# 2023-2027

Five-Year Transportation Facilities Construction Program











## 2023-2027 Current Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Current Five-Year Transportation Facilities Construction Highway Program for fiscal years 2023 – 2027. It was adopted by the State Transportation Board in a meeting held the 17th day of June 2022.

Signed on the \_\_\_ th day of June 2022.

John S. Halikowski Director

Arizona Department of Transportation

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#### **Executive Summary**

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#### Overview

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Summary of Dollars by	y Section
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			Highways Sectio	n				
County	2023	2024	2025	2026	2027	Grand Total		
Apache	\$2,958,000	\$27,475,909	\$71,407,000	\$0	\$7,500,000	\$109,340,909		
Cochise	\$1,319,861	\$24,319,626	\$26,659,000	\$0	\$0	\$52,298,48		
Coconino	\$3,488,076	\$12,500,000		\$500,000	\$0	\$81,388,076		
Gila	\$49,471,659	\$3,800,000	\$11,000,000	\$109,000,000	\$0	\$173,271,659		
Graham	\$12,928,986	\$0	\$0	\$0	\$0	\$12,928,986		
Greenlee	\$0	\$0	\$0	\$500,000	\$0	\$500,000		
La Paz	\$48,857,000	\$35,816,102	\$11,137,000	\$0	\$0	\$95,810,102		
Maricopa	\$576,504,081	\$32,352,981	\$114,917,000	\$0	\$0	\$723,774,062		
Mohave	\$116,079,199	\$266,100,000	\$119,665,000	\$36,000,000	\$0	\$537,844,199		
Navajo	\$25,908,534	\$9,200,922	\$17,000,000	\$4,142,500	\$0	\$56,251,956		
Pima	\$14,725,000	\$7,500,000	\$14,506,000	\$0	\$0	\$36,731,000		
Pinal	\$130,951,076	\$4,324,494	\$0	\$500,000	\$0	\$135,775,570		
Santa Cruz	\$511,000	\$500,000	\$10,222,000	\$3,500,000	\$0	\$14,733,000		
Yavapai	\$27,830,193	\$26,134,773	\$28,566,000	\$45,500,000	\$70,000,000	\$198,030,966		
Yuma	\$0	\$34,005,627				\$34,005,627		
Statewide	\$3,859,427	\$98,500				\$3,957,927		
SubPrograms	\$148,406,908	\$319,966,066	\$404,968,000	\$725,652,500	\$882,345,000	\$2,481,338,474		
Statewide Total	\$1,163,799,000	\$804,095,000	\$894,947,000	\$925,295,000	\$959,845,000	\$4,747,981,000		
	MAG Re	gional Transporta	ation Plan Freewa	y Program				
MAG Life Cycle Summary Total	\$446,581,983	\$400,618,457	\$653,754,404			\$1,500,954,844		
MAG System Wide Summay Total	\$38,345,000	\$38,545,000	\$38,745,000	\$1,890,000	\$1,890,000	\$119,415,000		
MAG Total	\$484,926,983	\$439,163,457	\$692,499,404	\$1,890,000	\$1,890,000	\$1,620,369,844		
-	PAG Regio	nal Transportation	n Authority High	way Program				
PAG Summary Total	\$87,719,999	\$28,131,000	\$116,422,995	\$9,556,921	\$0	\$241,830,91		
PAG Region wide Summary Total	\$0	\$0	\$0	\$0	\$0	\$(		
PAG Total	\$87,719,999	\$28,131,000	\$116,422,995	\$9,556,921	\$0	\$241,830,915		
Airport Program								
Airport Total	\$33,070,000	\$27,100,000	\$27,800,000	\$27,000,000	\$27,000,000	\$141,970,000		
Grand Total	\$1,769,515,982	\$1,298,489,457	\$1,731,669,399	\$963,741,921	\$988,735,000	\$6,752,151,759		
nmary of Dollars Updated on 5-26-20	22							
			11					

#### Purpose of the Five-Year Transportation Facilities Construction Program

The Five-Year Transportation Facilities Construction Program (Five Year Program) complies with Arizona Revised Statutes §28-304 and sets forth the plan for developing projects and account for the spending of funds for the next five years. The first two years of the Five Year Program must be financially constrained by year. All projects in the first two years of the Five Year Program must be fully funded and ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the Five Year Program represent an implementation plan for projects moving through the various phases of development required prior to the construction of the project. The Fund Sources shown for each project are illustrative only and is subject to change.

#### **Highways**

The Arizona Department of Transportation (ADOT) is responsible for constructing and maintaining all interstate and state highways in Arizona. Fulfilling this responsibility involves extensive public participation and sophisticated technical evaluation known as the Planning to Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for Highways and Airports. This publication identifies programs and projects programmed for state fiscal years 2023 through 2027.

The Clean Air Act Amendment of 1990 requires that the Five Year Program conforms to the latest air quality implementation plan before it may be approved. In addition, Arizona Revised Statutes §28-6952 requires the Five-Year Transportation Facilities Construction Program to complete a public hearing and publication. This is accomplished through one or more public meetings held in conjunction with the State Transportation Board meetings.

#### **Current Highway Funding Issues**

Funding for Arizona's transportation needs has improved since the previous Five Year Program, although it remains an area of concern over the long term. Growth in Highway User Revenue Fund (HURF) revenues is projected to increase significantly over the term of the 2023-2027 Five Year Program, due mainly to the stronger economic recovery from the COVID-19 pandemic in FY 2021 and the addition of new revenues from the Smart and Safe Arizona Act (Proposition 207) in FY 2022 and beyond. However, fuel and vehicle license tax revenues, which represent approximately 80% of the funds flowing into the HURF, will continue to be pressured as consumers transition to more fuel efficient vehicles, Arizona population growth remains constrained and inflation continues to erode the value of the state gas tax, which has not been adjusted since 1992.

In November 2021, Congress also passed a new, long-term, federal aid highway program, the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law (BIL). BIL became law on November 15, 2021 and ADOT estimates the State will receive \$5.3 billion in apportionments over the period 2022 through 2026. Although this represents a significant increase in funding over the previous authorization (the FAST Act), the allocation and limitations on obligation of these funds were unknown at the time the draft Five Year Program was prepared. In addition, BIL does not address the long-term issue of declining revenues flowing into the federal Highway Trust Fund, which will continue to be a concern. Regardless, federal aid provides the majority of funding for Arizona's transportation system and funding from BIL is the primary driver of the increase in the 2023-2027 Five Year Program.

#### Maricopa Association of Governments Regional Transportation Plan Freeway Program

On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half-cent sales tax for transportation for an additional 20 years to 2026. 56.2% of the tax revenues are distributed to freeways and state highways in Maricopa County and are supplemented by ADOT funds dedicated for use in Maricopa County and federal highway funds to fund the Regional Transportation Plan Freeway Program (RTPFP). The RTPFP section includes new freeway corridors to serve growth in the region, and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems, and freeway service patrols.

#### Pima Association of Governments Regional Transportation Authority Highway Program

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning. Pima County voters approved the half cent sales tax on May 16, 2006, along with a 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan includes roadway, safety, transit, and environmental and economic elements to be implemented over a 20-year period, ending in 2026.

#### **Airport Development Program**

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Tentative Five-Year Airport Capital Improvement Program to parallel the FAA's Airport Capital Improvement Program. This program has the dual objective of maximizing the use of state dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the FAA directly to local airports. State funds come mainly from flight property tax, aircraft lieu tax, and aviation fuel tax. The Airport Capital Improvement Program development process allocates money from the State Aviation Fund and distributes these funds across five major categories:

- Federal/State/Local Grants.
- State/Local Grants,
- Airport Pavement Management System (APMS),
- Airport Loan Program, and
- Statewide System Planning and Services.

The State/Local grant requests are funded as approved by the State Transportation Board if they meet the priority rating within the program for the airport category and fiscal year. Airport sponsors receive a federal grant and will apply to the state for the matching funds. The maximum grant funds any sponsor may receive cannot exceed 10 percent of the average revenue received by the State Aviation Fund over the three previous years.

The Airport Capital Improvement Program also provides for state-funded airport loans and Airport Pavement Maintenance Service. Statewide System Planning and Services are managed by ADOT and funded by both federal and state monies.

#### **Linking Planning and Programming**

In February 2018, ADOT completed an update of its Long-Range Transportation Plan, "What Moves You Arizona." The plan provides a unique approach and strategic direction to guide future investments in transportation through the Recommended Investment Choice.

As part of the implementation of the plan, ADOT has assessed its current programming policies and practices. This assessment provided a direct connection between the plan's Recommended Investment Choice and ADOT's programming process. The primary objective of this assessment was to ensure the alignment of decision-making with the plan's goals, objectives, performance measures, and policies, including an opportunity to improve its transparency, credibility, understandability, and effectiveness. The outcome is a strategy that links long-range transportation planning to the state's Five-Year Transportation Facilities Construction Program.

Strategic investment levels are identified and included in the Long Range Transportation Plan, which is normally updated every 5 years. The 2018 plan established recommended policy direction for allocation of future revenues across the following three major investment categories:

- Preservation Activities that preserve transportation infrastructure by sustaining asset condition or extending asset service life. Delivery Program (1-5 years) must be fiscally constrained by year
- Modernization Highway improvements that upgrade efficiency, functionality, and safety without adding capacity.
   Delivery Program (1-5 years) must be fiscally constrained by year
- Expansion Improvements that add transportation capacity through the addition of new facilities and or services.
   Delivery Program (1-5 years) must be fiscally constrained by year

#### **Public Participation**

Federal law requires the Tentative Five-Year Transportation Facilities Construction Program be made reasonably available for public review and comment. To comply with this requirement, ADOT holds one or more public hearings in which members of the audience are given the opportunity to address the State Transportation Board on any item in the program. Also, ADOT has

made available on its website an opportunity to comment on the program for all who have interest in ADOT's transportation system. ADOT has developed a "how to read it" guide for the Five Year Program & welcomes feedback at: FiveYearConstructionProgram@azdot.gov. A phone comment line has also been established for callers to leave comments and ask questions: 1-855-712-8530.

The State Transportation Board will consider all public comments received by June 17, 2022 and is expected to adopt the 2023-2027 Five-Year Transportation Facilities Construction Program at the June 17, 2022 meeting.

#### **Next Steps**

Upon adoption of 2023-2027 the Five Year Program by the State Transportation Board, the final document will be prepared and updated on ADOT's website — azdot.gov.

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

# 2023-2027

Five-Year Transportation Facilities Construction Program



Highway











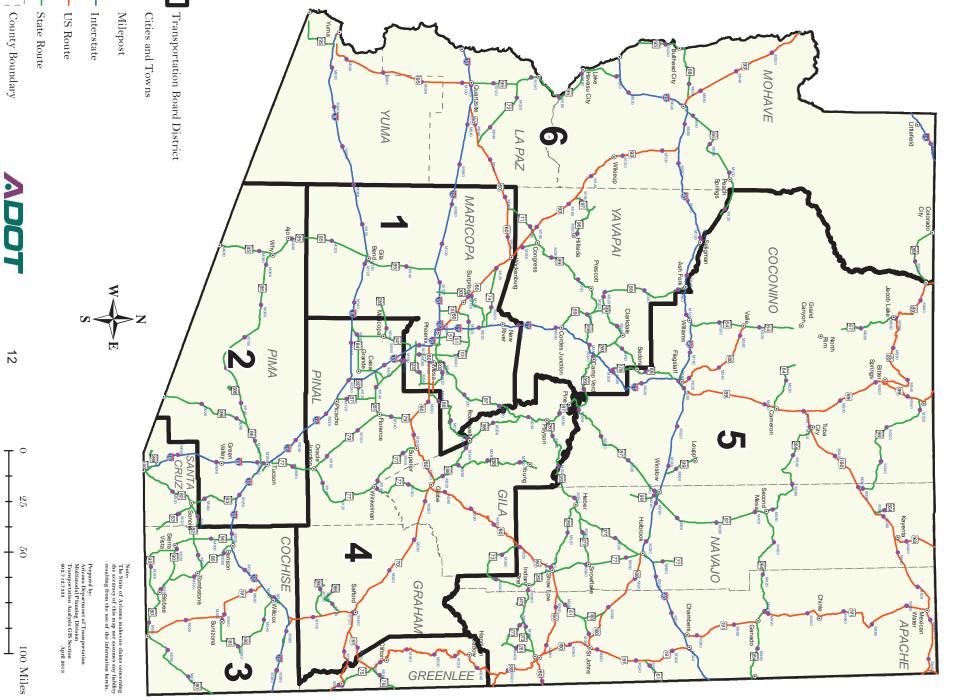


#### Introduction for Highways

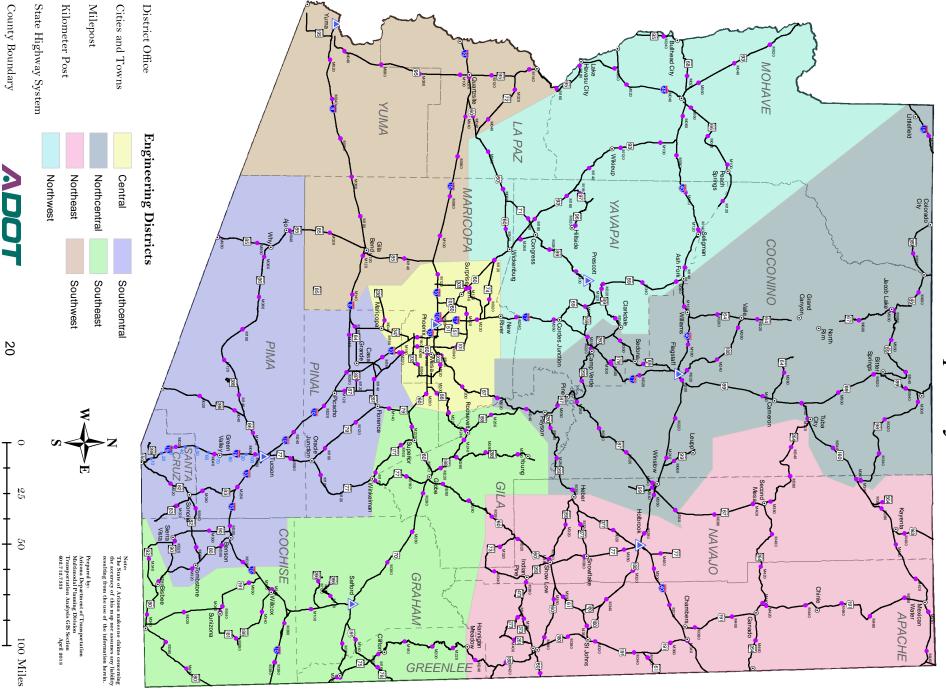
The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and provide financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation knows as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2023–2027.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

# State Transportation Board Districts



# ADOT Engineering and Maintenance Districts with State Milepost System



#### **Resource Allocation Categories**

#### 100—System Preservation

#### 110—Pavement Preservation

111.00—Pavement Preservation-Statewide

112.00—Minor Pavement Preservation Statewide

114.00—MAG Regionwide Rubberized Asphalt

#### 120—Bridge Preservation

121.00—Emergency Bridge Repair

123.00—Bridge Scour Protection

125.00—Bridge Replacement & Rehabilitation

125.90—Bridge Replacement & Rehabilitation (Off-System)

126.00—Bridge Inspection & Inventory

#### 130—Safety Program

131.00—Blunt End Guardrail Replacement

132.00—Highway Safety Improvement Program (HSIP)

132.90—Highway Safety Improvement Program (Local Projects)

133.00—Safety Other

134.00—Highway Rail Crossings

135.00—Governor's Office of Highway Safety

137.00—High Risk Rural Roads

#### 140—Public Transit

141.00—Flex Funds, Elderly, & Disabled

142.00—Flex 5311 Rural/ 5307 Urban

#### 150—Roadside Facilities

152.00—Landscaping rehabilitation

153.00—Rest Areas

#### 160—Operational Facilities

161.00—Signal Warehouse & RPMS

162.00—Port of Entry

162.00—Collection of Overweight Fees at POE

163.00—Mechanical Hardware, Software

Replacement

164.00—Sign Rehabilitation

165.00—Implementation of Ramp Metering

166.00—Maintenance (Landscape, Litter, & Sweep)

167.00—Data Collection

#### 200—System Management

#### 210—Pavement Preservation

211.00—Design Support

212.00—Utilities Support

213.00—Right of Way Support

214.00—Environmental Support

215.00—Planning Support

216.00—Regulatory Support

217.00—Right of Way Acquisition

219.00—CMAQ Projects

#### 220—Operating Support

221.00—Business Engagement and Compliance

221.01—Training, ITD Technical-Statewide

221.02—Training, NHI-Statewide

222.00—Work Zone Safety

224.00—Public Involvement Support

225.00—Privatization Support

227.00—Risk Management Indemnification

229.00—Partnering Support

#### 230—Program Operating Contingencies

232.00—General Contingency

233.00—Emergency Projects

234.00—Construction

235.00—Right Of Way Acquisition

236.00—Federal Tax Evasion Program

#### 240—Airports

241.00—Federal Match Grants (FSL)

242.00—State-Local Grants (SL)

243.00—Airport Pavement Management

Preservation (APMS)

244.00—Grand Canyon National Park Airport (GCN)

245.00—ADOT Airport Development Group Projects (AERO)

246.00—Master Plan/non-construction planning

247.00—Runway, Apron, & Maintenance

248.00—Airport Other

#### 300—System Improvements

### 310—Minor Capacity/Operational Spot Improvements

311.00—Design & Construct Minor Projects

312.00—Traffic Signals

#### 320—Roadside Facilities Improvements

321.00—State Park Roads

324.00—Transportation Alternatives < 200K

325.00—Enhancement Projects-Statewide

325.01—Transportation Alternatives

326.00—National Recreational Trails

326.01—Recreational Trails Program-State Park Match

327.00—Safe Routes to School

#### 330—Major Capacity/Operational Spot Improvements

331.00—Spot Capacity and Operational

Improvements

332.00—Traffic Interchange

333.00—Climbing/Passing Lanes

334.00—Route Turnback Projects

335.00—ITS Program

336.00—Safety Other

#### 340—Corridor Improvements

341.00—Rural Corridor Reconstruction

342.00—Urban Corridor Reconstruction

342.01—PAG Regionwide

345.00—Freeway Service Patrols

346.00—Park and Ride

#### 350—High Priority Projects

351.00—High Priority Projects

#### **Abbreviations**

#### COUNTY

AP Apache

CH Cochise

CN Coconino

GI Gila

GH Graham

GE Greenlee

LA La Paz

MA Maricopa

MO Mohave

NA Navajo

PM Pima

PN Pinal

SC Santa Cruz

YV Yavapai

YU Yuma

SW Statewide

#### PHASE OF WORK

**C CONSTRUCTION** 

**D** DESIGN

**E ENVIRONMENTAL** 

**G GEOTECHNICAL** 

L LOCATION/STUDY

P PLAN/RESEARCH

R RIGHT-OF-WAY

U UTILITIES

X NON-CONSTRUCTION

#### **ENGINEERING DISTRICTS**

F FLAGSTAFF DISTRICT

**G GLOBE DISTRICT** 

H HOLBROOK DISTRICT

K KINGMAN DISTRICT

**E PHOENIX CONSTRUCTION** 

M PHOENIX MAINTENANCE

P PRESCOTT DISTRICT

S SAFFORD DISTRICT

T TUCSON DISTRICT

Y YUMA DISTRICT

#### **FUNDING SOURCES**

AC Advanced Construction

BIP Border Infrastructure Program

BTEP Border Technology Exchange Program

BR Bridge Replacement

**CM** Congestion Mitigation

MAG/CM Congestion Mitigation

CMAQ Congestion Mitigation and Air Quality

CBI Coordinated Border Infr & Saf

ER Emergency

FA Federal Aid

FLH Forest Land Highway

**GVT** Local Government

**GAN Grant Anticipation Notes** 

HES Hazard Elimination Safety

HPP High Priority Project

HSIP Highway Safety Improvement Program

HRRR High Risk Rural Roads

ITS Intelligent Transportation System

**IM** Interstate Maintenance

MCS Motor Carrier Safety Assistance Fund

NH National Highway System

NRT National Recreational Trails

NHPP National Highway Performance Program

PAG RTA PAG Regional Transportation Authority Funds

PRVT Private

PLH Public Land Highway

RR Rail-Highway Crossings

RHC Railway Highway Crossing

ARRA American Recovery & Reinvestment Act of 2009

RARF Regional Area Road Fund

RSIP Rural Safety Innovation Program

SRS Safe Routes to School

No Sale Roules to Solic

SB Scenic Byway

STAN Statewide Transportation Acceleration Needs

STATE State

PAG 12.6% State HURF

PAG 2.6% State HURF

MAG 12.6% State HURF

MAG 2.6% State HURF

STATE/FA State or Federal Aid

SPR State Planning & Research

SFC Surface Transportation Research, Environment

PAG STP Surface Transportation Program

STP Surface Transportation Program

MAG/STP Surface Transportation Program

TBD Funding to be determined

DBE Training & Disadvantaged Business Enterprise

TCSP Transportation & Community System Preservation

TA Transportation Alternatives

**TEA Transportation Enhancements** 

#### OTHER GENERAL TERMS

AC Asphaltic Concrete

ACFC Asphaltic Concrete Friction Course

ACSC Asphaltic Concrete Surface Course

APPR Approaches

AR Asphaltic Rubber

AR/RE Asphaltic Rubber/Or Recycle

ASP Arizona State Park

BMP Beginning Mile Post

CD Collector Distributor

DCR Design Concept Report

EA Environmental Assesment

FR Eastbound

EIS Environmental Impact Statement

FC Finishing Course

FMS Freeway Management System

FY Fiscal Year

GA Greater Arizona

GPI General Purpose Lane

HFI P Highway Expansion Loan Program

HOV High Occupancy Vehicle

HURF Highway User Revenue Fund

IGA Intergovernmental Agreement

JCT Junction

JPA Joint Project Agreement

LT Left Turn

MAG Maricopa Association Of Governments

MP Milepost

NB Northbound

**OP** Overpass

PAG Pima Association Of Governments

PCCP Portland Cement Concrete Paving

PE Preliminary Engineering

PH Phase Of Work

POE Port-Of-Entry

R&R Remove & Replace

R/W Right-Of-Way

REHAB Rehabilitation

RFS Regional Freeway System

RPMS Roadway Pavement Markers

RT Right Turn

RTPFP Regional Transportation Plan Freeway Program

RWIS Regional Weather Information Station

SB Southbound

STRS Structures

SYS System

TI Traffic Interchange

TI Tranic interchang

TRACS Accounting System Reference Number

UP Underpass

WB Westbound

Page 1 2 (99 records per page)

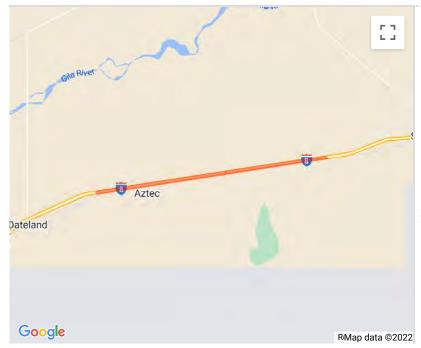
ADOT ID	101688	MPO/TIP	YMPO 23-00	Local ID	F004404F F004404G	Total Cost	\$21,708,627
Lead Agency	ADOT	Contact	Judah Cain 602-712-4493	ADOT Number	F034401D, F034401C	County	Yuma
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2024 start
Project Name	W of Aztec Rd - E of Coun	ty Line					

Route I 8

Project Limits I 8 from W of Aztec to E of Aztec milepost 71 to 82 (11 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$380,029	-	-	-	-	-	-	\$380,029
DESIGN	State Match		\$22,971	-	-	-	-	-	-	\$22,971
		Total DESIGN	\$403,000	-	-	-	-	-	-	\$403,000
CON	NHPP		-	-	\$20,099,728	-	-	-	-	\$20,099,728
CON	State Match		-	-	\$1,205,899	-	-	-	-	\$1,205,899
		Total Construction	-	-	\$21,305,627	-	-	-	-	\$21,305,627
		Total Programmed	\$403,000	-	\$21,305,627	-	-	-	-	\$21,708,627



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-17 Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	07/29/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$21,403,000 to \$21,708,627

ADOTID	101687	MPO/TIP	MAG 23-00	Local ID		Total Cost	\$22,690,500
Lead Agency	ADOT	Contact	Olivier Mirza 606-712-7983	ADOT Number	F038801D, F038801C	County	Maricopa
Project Type	Road - Rehabilitation	Air Quality	Non-Exempt	TCM		Construction	2023 start

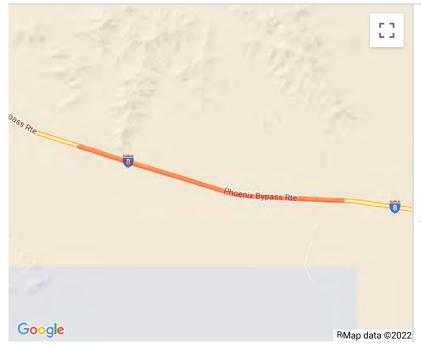
Project Name MP 135 - Pinal County Line

Route

I 8 from MP 135 to MA/PN County Line milepost 134.6 to 141.12 (6.52 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$349,058	-	-	-	-	-	-	\$349,058
DESIGN	State Match		\$20,942	-	-	-	-	-	-	\$20,942
		Total DESIGN	\$370,000	-	-	-	-	-	-	\$370,000
CON	NHPP		-	\$21,057,160	-	-	-	-	-	\$21,057,160
CON	State Match		-	\$1,263,340	-	-	-	-	-	\$1,263,340
		Total Construction	-	\$22,320,500	-	-	-	-	-	\$22,320,500
		Total Programmed	\$370,000	\$22,320,500	-	-	-	-	-	\$22,690,500



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1 Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21.1 Amendment 2022-2026	Pending	Pending	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$17,470,000 to \$22,690,500

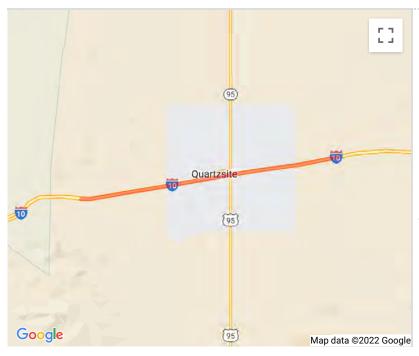
ADOT ID	101679	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$47,977,000
Lead Agency	ADOT	Contact	Bharat Kandel 602-712-8736	ADOT Number	F038501D, F038501C	County	La Paz
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2023 start
Project Name	Dome Rock Rd - NE of Sc	addan Wash	-			•	

Project Name Route

Project Limits I 10 from Dome Rock Rd to NE of Scaddan Wash milepost 11.71 to 24 (12.29 mile)

Description Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$450,479	-	-	-	-	-	-	\$450,479
DESIGN	State Match		\$26,521	-	-	-	-	-	-	\$26,521
		Total DESIGN	\$477,000	-	-	-	-	-	-	\$477,000
CON	NHPP		-	\$44,811,500	-	-	-	-	-	\$44,811,500
CON	State Match		-	\$2,688,500	-	-	-	-	-	\$2,688,500
		Total Construction	-	\$47,500,000	-	-	-	-	-	\$47,500,000
		Total Programmed	\$477,000	\$47,500,000	-	-	-	-	-	\$47,977,000



#### **Version History**

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-16.1	Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$47,977,000

ADOT ID	102470	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$20,960,246
-	ADOT		Jeffery Davidson 602-712-8534	ADOT Number	F050201D, F050201C		La Paz
Lead Agency		Contact	2		F030201D, F030201C	County	
0 01	Road - Rehabilitation	. ~ .	Non-Exempt	TCM		Construction	2024 start
0 01	Cooddon Wash to Dlama	. ~ .	- · · · · · · · · · · · · · · · · · · ·	1		1	

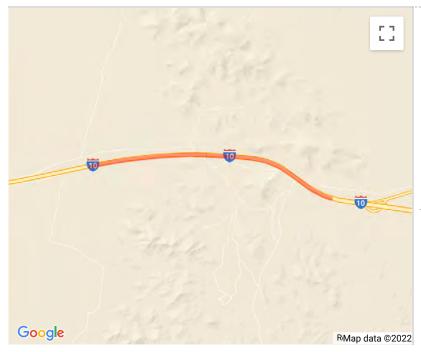
Project Name Scaddan Wash to Plomosa

Route

I 10 from Scaddan Wash to Plomosa milepost 24 to 30 (6 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$941,614	-	-	-	-	-	-	\$941,614
DESIGN	State Match		\$56,493	-	-	-	-	-	-	\$56,493
		Total DESIGN	\$998,107	-	-	-	-	-	-	\$998,107
CON	NHPP		-	-	\$18,832,281	-	-	-	-	\$18,832,281
CON	State Match		-	-	\$1,129,858	-	-	-	-	\$1,129,858
		Total Construction	-	-	\$19,962,139	-	-	-	-	\$19,962,139
		Total Programmed	\$998,107	-	\$19,962,139	-	-	-	-	\$20,960,246



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$20,355,246 to \$20,960,246

ADOTID	103121	MPO/TIP	MAG 23-00	Local ID	Total Cost	\$39,037,000	
Lead Agency	ADOT	Contact		ADOT Number	County	Maricopa	
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM	Construction	2025 start	
Project Name	W of Salmone Pd to W of Tonopah						

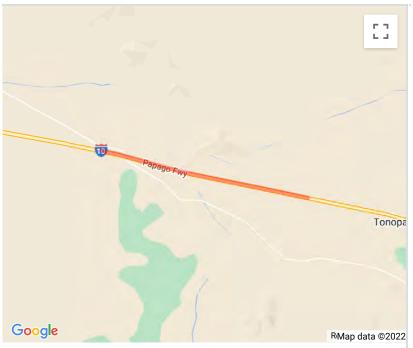
Project Name W of Salmone Rd to W of Tonopah

Route

I 10 from Salome Rd to W Of Tonopah milepost 80 to 90 (10 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	\$1,753,780	-	-	-	-	-	\$1,753,780
DESIGN	State Match		-	\$105,220	-	-	-	-	-	\$105,220
		Total DESIGN	-	\$1,859,000	-	-	-	-	-	\$1,859,000
CON	NHPP		-	-	-	\$35,073,725	-	-	-	\$35,073,725
CON	State Match		-	-	-	\$2,104,275	-	-	-	\$2,104,275
		Total Construction	-	-	-	\$37,178,000	-	-	-	\$37,178,000
		Total Programmed	-	\$1,859,000	-	\$37,178,000	-	-	-	\$39,037,000



#### **Version History**

TIP Document			PO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023	-2027 Pe	ending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	101684	MPO/TIP	MAG 23-00	Local ID		Total Cost	\$27,416,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	F034501D, F034501C	County	Maricopa
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2023 start

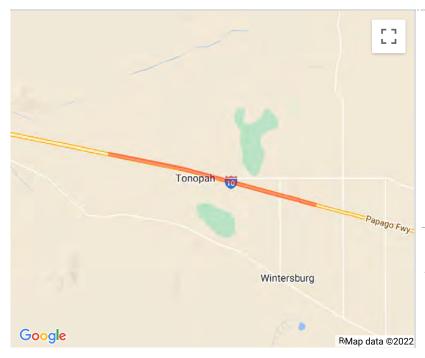
Project Name I 10: 443rd Ave - Wintersburg Rd

Route

I 10 from 443rd Ave to Wintersburg Rd milepost 90 to 100 (10 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$392,454	-	-	-	-	-	-	\$392,454
DESIGN	State Match		\$23,546	-	-	-	-	-	-	\$23,546
		Total DESIGN	\$416,000	-	-	-	-	-	-	\$416,000
CON	NHPP		-	\$25,471,800	-	-	-	-	-	\$25,471,800
CON	State Match		-	\$1,528,200	-	-	-	-	-	\$1,528,200
		Total Construction	-	\$27,000,000	-	-	-	-	-	\$27,000,000
		Total Programmed	\$416,000	\$27,000,000	-	-	-	-	-	\$27,416,000



#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-18.1	Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$23,416,000 to \$27,416,000

ADOTID	101926	MPO/TIP MAG 23-00	Local ID	47452	Total Cost	\$409,556,000
Lead Agency	ADOT	Contact	ADOT Number	F025201L, F025202L	County	Maricopa
Project Type	Road - Add Capacity/Widening	Air Quality Non-Exempt	TCM		Construction	2023 start
D . 17	10 (14 : ) GD2001 G : GD2	0.5	•			

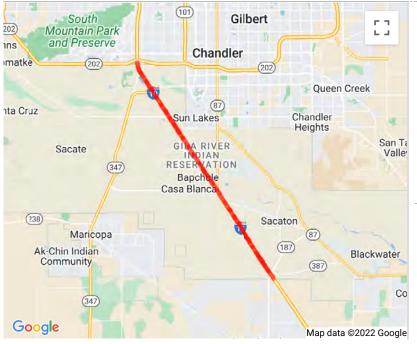
Project Name 10 (Maricopa): SR202L Santan - SR 387

Route I 10

Project Limits I 10 from SR 202 to SR 387 milepost 161.5 to 185 (23.5 mile)

Description Design Concept Report and Environmental Assessment and Construction

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	Local Gov		\$540,870	-	-	-	-	-	-	\$540,870
P/S	NHPP		\$9,015,130	-	-	-	-	-	-	\$9,015,130
		Total P/S	\$9,556,000	-	-	-	-	-	-	\$9,556,000
CON	State Grant		-	\$400,000,000	-	-	-	-	-	\$400,000,000
		Total Construction	-	\$400,000,000	-	-	-	-	-	\$400,000,000
		Total Programmed	\$9,556,000	\$400,000,000	-	-	-	-	-	\$409,556,000



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-04 Amendment 2020-2024	08/26/2020	8/27/2020	9/1/2020	N/A
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$9,556,000 to \$409,556,000

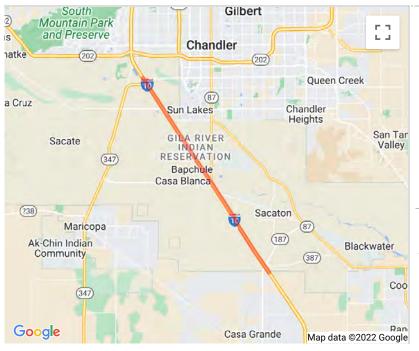
MPO/TIP Local ID \$4,165,624 ADOT ID 101693 MAG 23-00 Total Cost Lead Agency **ADOT** Contact ADOT Number County Pinal Intelligent Transportation Systems Project Type Air Quality Exempt TCMConstruction 2024 start

Project Name I-10; MP164 - MP186

Route I 10

Project Limits I 10 from MP 164 to MP 186 milepost 164 to 186 (22 mile)
Description Install Dynamic Message Signs and CCTV Cameras

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		-	\$272,505	-	-	-	-	-	\$272,505
DESIGN	State Match		-	\$16,350	-	-	-	-	-	\$16,350
		Total DESIGN	-	\$288,855	-	-	-	-	-	\$288,855
CON	HSIP		-	-	\$3,657,344	-	-	-	-	\$3,657,344
CON	State Match		-	-	\$219,425	-	-	-	-	\$219,425
		Total Construction	-	-	\$3,876,769	-	-	-	-	\$3,876,769
		Total Programmed	-	\$288,855	\$3,876,769	-	-	-	-	\$4,165,624



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, - \, Other \, schedule \, change \, described \, below \,$ 

Funding Change(s):

Total project cost stays the same \$4,165,624

ADOT ID	100237	MPO/TIP	MAG 23-00	Local ID		Total Cost	\$17,275,000
Lead Agency	ADOT	Contact	Bharat Kandel 602-712-8736	ADOT Number	F023401D, F023401C	County	Maricopa
Project Type	Road - Recons/Rehab	Air Quality	Non-Exempt	TCM		Construction	2023 start
D	D' D 1 C'1 D'						

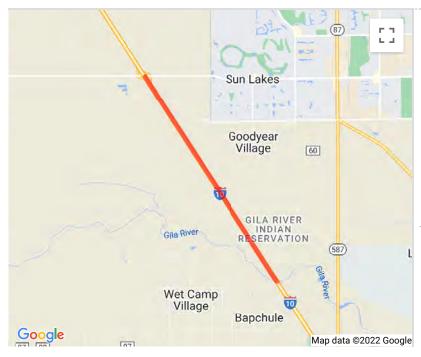
Riggs Road - Gila River Project Name

Route I 10

I 10 from RIGGS ROAD to GILA RIVER milepost 167.1 to 173.4 (6.3 mile) RIGGS ROAD - GILA RIVER - Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$400,002	-	-	-	-	-	-	\$400,002
DESIGN	State Match		\$23,998	-	-	-	-	-	-	\$23,998
		Total DESIGN	\$424,000	-	-	-	-	-	-	\$424,000
CON	NHPP		-	\$15,897,232	-	-	-	-	-	\$15,897,232
CON	State Match		-	\$953,768	-	-	-	-	-	\$953,768
		Total Construction	-	\$16,851,000	-	-	-	-	-	\$16,851,000
		Total Programmed	\$424,000	\$16,851,000	-	-	-	-	-	\$17,275,000



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
19-14 Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$17,275,000

Local ID ADOT ID 103007 MPO/TIP MAG 23-00 \$50,000,000 Total Cost MPD-Planning 602-712-7333 Lead Agency Contact ADOT Number County Maricopa **ADOT** Road - Add Capacity/Widening Air Quality Exempt 2025 start Project Type TCMConstruction

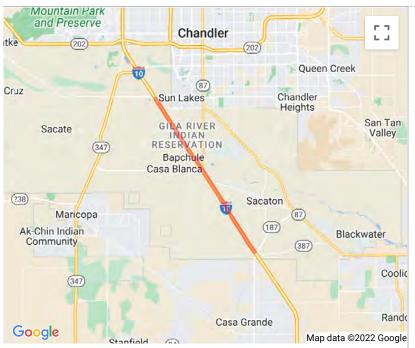
Project Name I-10 Riggs Road to SR-387

Route I 10

Project Limits I 10 from Riggs Road to SR-387 milepost 167.1 to 185 (17.9 mile)

Description Road Widen each Direction

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	State 100%		-	-	\$20,000,000	-	-	-	-	\$20,000,000
		Total Right of Way	-	-	\$20,000,000	-	-	-	-	\$20,000,000
CON	Federal Aid		-	-	-	\$28,302,000	-	-	-	\$28,302,000
CON	State Match		-	-	-	\$1,698,000	-	-	-	\$1,698,000
		Total Construction	-	-	-	\$30,000,000	-	-	-	\$30,000,000
		Total Programmed	-	-	\$20,000,000	\$30,000,000	-	-	-	\$50,000,000



#### **Version History**

TIP Do	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New Project

ADOT ID	102926	MPO/TIP	SCMPO 23-00	Local ID	100183	Total Cost	\$2,500,000
Lead Agency	ADOT	Contact	Christ Dimitroplos 602712-2217	ADOT Number	F049701D, F049701C	County	Pinal
Project Type	Bridge - Rehab	Air Quality	Exempt	TCM		Construction	2028 start

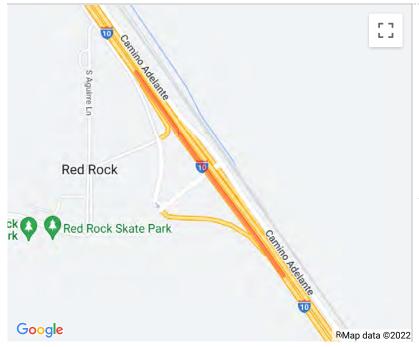
Project Name Red Rock TI UP

Route

Project Limits I 10 Bridge 592 milepost 226.4 to 227.4 (1 mile)

Bridge Rehabilitation Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match		-	-	-	-	\$28,300	-	-	\$28,300
		Total DESIGN	-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP		-	-	-	-	-	-	\$1,886,800	\$1,886,800
CON	State Match		-	-	-	-	-	-	\$113,200	\$113,200
		Total Construction	-	-	-	-	-	-	\$2,000,000	\$2,000,000
		Total Programmed	-	-	-	-	\$500,000	-	\$2,000,000	\$2,500,000



#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-13.1	Amendment 2022-2026	12/17/2021	12/17/2021	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$2,500,000

				1			
ADOTID	100182	MPO/TIP	PAG 23-00	Local ID		Total Cost	\$7,878,000
Lead Agency	ADOT	Contact	Christ Dimitroplos 602712-2217	ADOT Number	F042601D, F042601C	County	Pima
Project Type	Bridge - Rehab	Air Quality	Exempt	TCM		Construction	2024 start

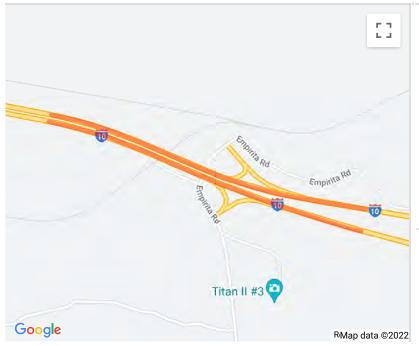
Project Name Amole RR OP EB/WB, Amole TIOP

Route

I 10 Bridge 485 milepost 292.35 to 293.35 (1 mile), I 10 Bridge 786 (293.35 mile) Bridge Rehabilitation / Replacement Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$356,605	-	-	-	-	-	-	\$356,605
DESIGN	State Match		\$21,395	-	-	-	-	-	-	\$21,395
		Total DESIGN	\$378,000	-	-	-	-	-	-	\$378,000
CON	NHPP		-	-	\$7,075,500	-	-	-	-	\$7,075,500
CON	State Match		-	-	\$424,500	-	-	-	-	\$424,500
		Total Construction	-	-	\$7,500,000	-	-	-	-	\$7,500,000
		Total Programmed	\$378,000	-	\$7,500,000	-	-	-	-	\$7,878,000



#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1	Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
22-00	Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below \,$ 

Funding Change(s):

Total project cost stays the same \$7,878,000

MPO/TIP Local ID Total Cost ADOT ID 101694 SEAGO 23-00 \$1,056,487 ADOT MPD-Planning 602-712-7333 ADOT Number Cochise Lead Agency Contact County Project Type Road - Add Capacity/Widening Air Quality Exempt Construction 2024 start TCM

Route I 10

Project Name

Project Limits I 10 milepost 302.95 to 303.4 (.45 mile)

I-10; MP 302.95 - MP 303.4

Description Climbing Lane

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		-	\$223,455	-	-	-	-	-	\$223,455
DESIGN	State Match		-	\$13,406	-	-	-	-	-	\$13,406
		Total DESIGN	-	\$236,861	-	-	-	-	-	\$236,861
CON	HSIP		-	-	\$773,235	-	-	-	-	\$773,235
CON	State Match		-	-	\$46,391	-	-	-	-	\$46,391
		Total Construction	-	-	\$819,626	-	-	-	-	\$819,626
		Total Programmed	-	\$236,861	\$819,626	-	-	-	-	\$1,056,487



#### **Version History**

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption	2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,056,487

Local ID ADOT ID 100184 MPO/TIP SEAGO 23-00 Total Cost \$5,618,000 ADOT Rashidul Haque 602-712-7352 F029101D, F029101C Cochise Lead Agency Contact ADOT Number County Project Type Bridge - Rehab Air Quality TCM2025 start Exempt Construction

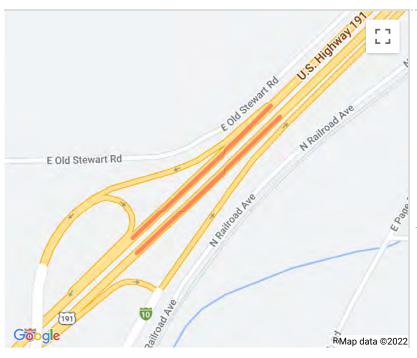
Project Name East Willcox TI UP

Route I 10

Project Limits I 10 Bridge 1229 milepost 344.51 to 345.51 (1 mile)

Description Bridge Rehabilitation.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$583,021	-	-	-	-	-	-	\$583,021
DESIGN	State Match		\$34,979	-	-	-	-	-	-	\$34,979
		Total DESIGN	\$618,000	-	-	-	-	-	-	\$618,000
CON	NHPP		-	-	-	\$4,717,000	-	-	-	\$4,717,000
CON	State Match		-	-	-	\$283,000	-	-	-	\$283,000
		Total Construction	-	-	-	\$5,000,000	-	-	-	\$5,000,000
		Total Programmed	\$618,000	-	-	\$5,000,000	-	-	-	\$5,618,000



#### **Version History**

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption	2020-2024	04/01/0219	10/01/2019	3/16/2020	N/A
21-00	Adoption	2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption	2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,618,000

ADOT ID	100789	MPO/TIP	MAG 23-00	Local ID	22508	Total Cost	\$2,525,995
Lead Agency	ADOT	Contact		ADOT Number	F027101D, F027101C, F027101R	County	Maricopa
Project Type	Road - Other Improvement	Air Quality	Exempt	TCM		Construction	2020 start
Project Name	MAG Region, Negative Offset Me	edian Improve	ements	•			

Route I 10

Project Limits Not Location Specific

Design and Construction Phases: Positive Offset Improvements Local ID: DOT19-810 & DOT20-806 Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$1,177,199	-	-	-	-	-	-	\$1,177,199
DESIGN	State Match		\$71,156	-	-	-	-	-	-	\$71,156
		Total DESIGN	\$1,248,355	-	-	-	-	-	-	\$1,248,355
CON	HSIP		\$605,972	\$598,843	-	-	-	-	-	\$1,204,815
CON	State 100%		-	\$36,197	-	-	-	-	-	\$36,197
CON	State Match		\$36,628	-	-	-	-	-	-	\$36,628
		Total Construction	\$642,600	\$635,040	-	-	-	-	-	\$1,277,640
		Total Programmed	\$1,890,955	\$635,040	-	-	-	-	-	\$2,525,995

<sup>\*</sup>Not Location Specific

## **Version History**

TIP Document	MPO Approve	val State Approval FI	HWA Approval	FTA Approval
19-00 Adoption 2019-2	2023 06/01/2018	10/1/2018 2/5	5/2019	2/5/2019
22-03 Amendment 2022	2-2026 12/08/2021	01/26/2022 02	2/04/2022	02/07/2022
22-07 Amendment 2022	2-2026 04/27/2022	04/28/2022 05	5/23/2022	05/09/2022
23-00 Adoption 2023-2	2027 Pending	Pending Pe	ending	Pending

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$2,525,995

ADOTID	101235	MPO/TIP	MAG 23-00	Local ID	CRRSAA	Total Cost	\$112,600,000
Lead Agency	ADOT	Contact	Trent Kelso 602-712-6685	ADOT Number	F027001D, F027001C	County	Pinal
Project Type	Bridge - Rehab + Add Capacity	Air Quality	Exempt	TCM		Construction	2023 start
D	C'I D' D'I						

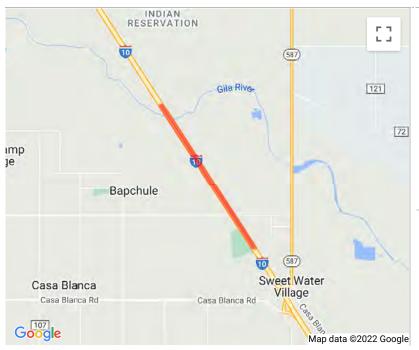
Project Name Gila River Bridge

Route I 10

Project Limits I 10 Bridge 1085, I 10 Bridge 1086

Description Bridge Replacement Widen to 3 lanes each direction

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$2,451,800	-	-	-	-	-	-	\$2,451,800
DESIGN	State Match		\$148,200	-	-	-	-	-	-	\$148,200
		Total DESIGN	\$2,600,000	-	-	-	-	-	-	\$2,600,000
CON	CRRSAA		-	\$33,000,000	-	-	-	-	-	\$33,000,000
CON	NHPP		-	\$72,641,800	-	-	-	-	-	\$72,641,800
CON	State Match		-	\$4,358,200	-	-	-	-	-	\$4,358,200
		Total Construction	- :	\$110,000,000	-	-	-	-	-	\$110,000,000
		Total Programmed	\$2,600,000	\$110,000,000	-	-	-	-	-	\$112,600,000



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-18 Amendment 2019-2023	06/06/2019	06/06/2019	07/02/2019	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

 $SCHEDULE \,/\, FUNDING \,/\, SCOPE \,\text{-}\, Add, \, delete, \, or \, change \,\, fund \,\, sources, \, Other \,\, schedule \,\, change \,\, described \,\, below$ 

Funding Change(s):

Total project cost increased from \$85,600,000 to \$112,600,000

ADOT ID	102484	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$3,130,000
Lead Agency	ADOT	Contact		ADOT Number	F032501C, F032501D	County	Statewide
0 ,	e Intelligent Transportation Systems	Air Quality		TCM		Construction	2023 start

Project

I-10 Truck Parking Availability Name

I 10 Route

Project

Various Locations

Limits

Install Parking Availability Technology This is a 4-State project to install truck parking availability technology at multiple Rest Areas along I-10 from Houston, TX Description to Los Angeles, CA.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		\$280,000	-	-	-	-	-	-	\$280,000
		Total DESIGN	\$280,000	-	-	-	-	-	-	\$280,000
CON	State 100%		-	\$2,850,000	-	-	-	-	-	\$2,850,000
		Total Construction	-	\$2,850,000	-	-	-	-	-	\$2,850,000
		Total Programmed	\$280,000	\$2,850,000	-	-	-	-	-	\$3,130,000

<sup>\*</sup>Various Locations

### **Version History**

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,130,000

ADOTID	102469	MPO/TIP	MAG 23-00	Local ID		Total Cost	\$12,748,041
Lead Agency	ADOT	Contact	Sandy Thoms 602-712-7607	ADOT Number	F0495	County	Maricopa
Project Type	Road - Rehabilitation	Air Quality	Non-Exempt	TCM		Construction	2024 start
D : 11	II V 11 D 1 CD 74						

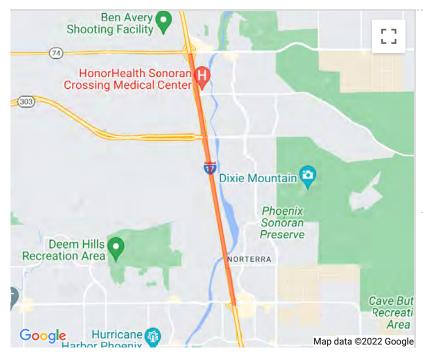
Project Name Happy Valley Rd - SR 74

Route I 17

Project Limits I 17 from Happy Valley Rd to SR-74 milepost 218.22 to 224.36 (6.14 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$372,699	-	-	-	-	-	-	\$372,699
DESIGN	State Match		\$22,361	-	-	-	-	-	-	\$22,361
		Total DESIGN	\$395,060	-	-	-	-	-	-	\$395,060
CON	NHPP		-	-	\$11,653,802	-	-	-	-	\$11,653,802
CON	State Match		-	-	\$699,179	-	-	-	-	\$699,179
		Total Construction	-	-	\$12,352,981	-	-	-	-	\$12,352,981
		Total Programmed	\$395,060	-	\$12,352,981	-	-	-	-	\$12,748,041



### **Version History**

TIP D	ocument	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21	Amendment 2022-2026	05/25/2022	5/25/22	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$12,748,041

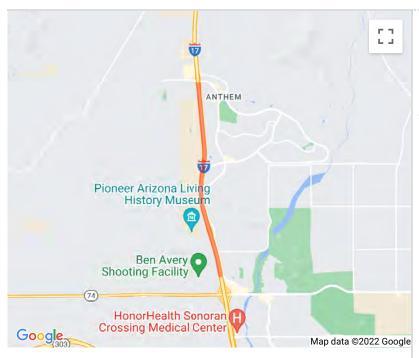
ADOT ID	103135	MPO/TIP MAG 23-00	Local ID	Total Cost	\$33,075,804	
Lead Agency	ADOT	Contact	ADOT Number	County	Maricopa	
Project Type	Road - Rehabilitation	Air Quality Exempt	TCM	Construction	2025 start	
Project Name	SR 74 - Anthem Way					

Route I 17

Project Limits I 17 from SR-74 to Anthem Way milepost 224.39 to 229 (4.61 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	\$1,486,670	-	-	-	-	-	\$1,486,670
DESIGN	State Match		-	\$89,134	-	-	-	-	-	\$89,134
		Total DESIGN	-	\$1,575,804	-	-	-	-	-	\$1,575,804
CON	NHPP		-	-	-	\$29,717,100	-	-	-	\$29,717,100
CON	State Match		-	-	-	\$1,782,900	-	-	-	\$1,782,900
		Total Construction	-	-	-	\$31,500,000	-	-	-	\$31,500,000
		Total Programmed	-	\$1,575,804	-	\$31,500,000	-	-	-	\$33,075,804



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2	2023-2027	Pending	Pending	Pending	Pending

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	100832	MPO/TIP	MAG 23-00	Local ID	45445, CRRSSA	Total Cost	\$469,096,689
Lead Agency	ADOT	Contact	Annette Riley 602-712-4241	ADOT Number	H680001L, H680001D, H680001C, 100724, 28915, H8523222	County	Maricopa
Project Type	eRoad - Add Capacity/Widening	Air Quality	Non-Exempt	TCM		Construction	n2021 start

Project Name

Anthem Way TI - Cordes Junction

Route I 17

Project I 17 from Anthem Way TI to Cordes Junction milepost 229 to 256 (27 mile) Limits

Description Study/study roadway widening, design, Construction

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$14,886,792	-	-	-	-	-	-	\$14,886,792
DESIGN	RARF 100%		\$180,000	-	-	-	-	-	-	\$180,000
DESIGN	State Match		\$-6,792	-	-	-	-	-	-	\$-6,792
		Total DESIGN	\$15,060,000	-	-	-	-	-	-	\$15,060,000
ROW	NHPP		\$113,208	-	-	-	-	-	-	\$113,208
ROW	State Match		\$6,792	-	-	-	-	-	-	\$6,792
		Total Right of Way	\$120,000	-	-	-	-	-	-	\$120,000
CON	FHWA Grant		-	\$83,631,000	-	-	-	-	-	\$83,631,000
CON	INFRA Grant		\$90,000,000	-	-	-	-	-	-	\$90,000,000
CON	NHPP		\$89,614,795	-	-	-	-	-	-	\$89,614,795
CON	RARF 100%		\$50,000,000	-	-	-	-	-	-	\$50,000,000
CON	State 100%		\$132,694,203	-	-	-	-	-	-	\$132,694,203
CON	State Match		\$2,960,690	-	-	-	-	-	-	\$2,960,690
		Total Construction	\$365,269,688	\$83,631,000	-	-	-	-	-	\$448,900,688
OTHER	Federal Aid		\$1,159,439	-	-	-	-	-	-	\$1,159,439
OTHER	State 100%		\$3,787,000	-	-	-	-	-	-	\$3,787,000
OTHER	State Match		\$69,562	-	-	-	-	-	-	\$69,562
		Total Other	\$5,016,001	-	-	-	-	-	-	\$5,016,001
		Total Programmed	\$385,465,689	\$83,631,000	-	-	-	-	-	\$469,096,689



	Version History									
TIP Document MPO Approval State Approval FHWA Approval FTA App										
19-14	Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A					
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A					
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021					
21-11	Amendment 2021-2025	02/19/2021	2/19/2021	2/23/2021	N/A					
21-19	Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A					
21-20.1	Amendment 2021-2025	10/19/2021	10/19/2021	N/A	N/A					
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021					

ADOT ID	100187	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$4,546,000
Lead Agency	ADOT	Contact	Bharat Kandel 602-712-8736	ADOT Number	F029401D, F029401C	County	Yavapai
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2023 start

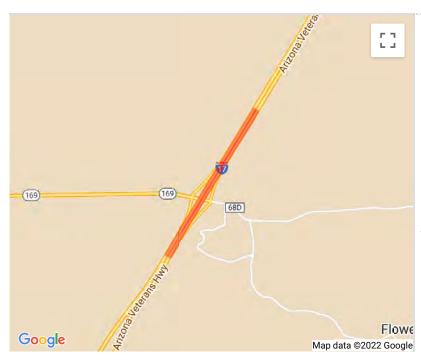
SR 169 TI UP Project Name

Route I 17

I 17 Bridge 1734 milepost 278 to 279 (1 mile) Bridge Rehabilitation. Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$515,078	-	-	-	-	-	-	\$515,078
DESIGN	State Match		\$30,922	-	-	-	-	-	-	\$30,922
		Total DESIGN	\$546,000	-	-	-	-	-	-	\$546,000
CON	NHPP		-	\$3,772,000	-	-	-	-	-	\$3,772,000
CON	State Match		-	\$228,000	-	-	-	-	-	\$228,000
		Total Construction	-	\$4,000,000	-	-	-	-	-	\$4,000,000
		Total Programmed	\$546,000	\$4,000,000	-	-	-	-	-	\$4,546,000



# **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-11 Amendment 2020-2024	03/20/2020	3/20/2020	04/07/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,546,000

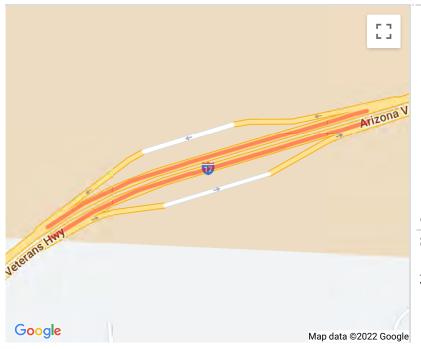
ADOT ID	100240	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$6,500,000
Lead Agency	ADOT	Contact	Giovanni Nabavi 602-712-7486	ADOT Number	F042501D, F042501C	County	Yavapai
Project Type	Rest Area	Air Quality		TCM		Construction	2023 start
Project Name	McGuireville	e Rest Area					

Route I 17

Project Limits Point location on I 17 at McGureville Rest Area

Description Rehabilitate Rest Area

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$566,040	-	-	-	-	-	-	\$566,040
DESIGN	State Match		\$33,960	-	-	-	-	-	-	\$33,960
		Total DESIGN	\$600,000	-	-	-	-	-	-	\$600,000
CON	NHPP		-	\$5,566,060	-	-	-	-	-	\$5,566,060
CON	State Match		-	\$333,940	-	-	-	-	-	\$333,940
		Total Construction	-	\$5,900,000	-	-	-	-	-	\$5,900,000
		Total Programmed	\$600,000	\$5,900,000	-	-	-	-	-	\$6,500,000



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-18.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost stays the same \$6,500,000

Local ID Total Cost ADOT ID 100189 MPO/TIP NACOG 23-00 \$2,600,000 26216 F031401L, F031401D, F031401C Lead Agency ADOT Contact Sandy Thoms 602-712-7607 ADOT Number County Yavapai Bridge - Rehab 2026 start Project Type Air Quality TCMConstruction

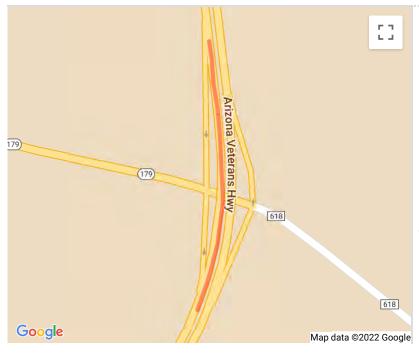
Project Name SR 179 TI OP SB

Route I 17

Project Limits I 17 Bridge 1061 milepost 298.96 to 299.96 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	NHPP		\$94,340	-	-	-	-	-	-	\$94,340
P/S	State Match		\$5,660	-	-	-	-	-	-	\$5,660
		Total P/S	\$100,000	-	-	-	-	-	-	\$100,000
DESIGN	NHPP		-	-	\$471,700	-	-	-	-	\$471,700
DESIGN	State Match		-	-	\$28,300	-	-	-	-	\$28,300
		Total DESIGN	-	-	\$500,000	-	-	-	-	\$500,000
CON	NHPP		-	-	-	-	\$1,886,800	-	-	\$1,886,800
CON	State Match		-	-	-	-	\$113,200	-	-	\$113,200
		Total Construction	-	-	-	-	\$2,000,000	-	-	\$2,000,000
		Total Programmed	\$100,000	-	\$500,000	-	\$2,000,000	-	-	\$2,600,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost stays the same \$2,600,000

MPO/TIP Local ID ADOT ID 100188 FMPO 23-00 Total Cost \$11,180,000 Rehnuma Rahman 602-712-7342 F036201D, F036201C Lead Agency **ADOT** Contact ADOT Number County Coconino Project Type Bridge - Replace Air Quality TCMConstruction 2024 start

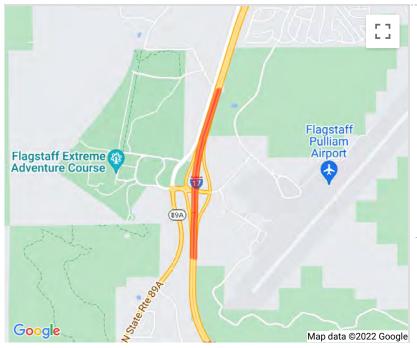
Project Name Airport Road TI UP

Route I 17

Project Limits I 17 Bridge 632 milepost 337.3 to 338.3 (1 mile)

Description Bridge Replacement

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$1,584,562	-	-	-	-	-	-	\$1,584,562
DESIGN	State Match		\$95,438	-	-	-	-	-	-	\$95,438
		Total DESIGN	\$1,680,000	-	-	-	-	-	-	\$1,680,000
CON	NHPP		-	-	\$8,958,500	-	-	-	-	\$8,958,500
CON	State Match		-	-	\$541,500	-	-	-	-	\$541,500
		Total Construction	-	-	\$9,500,000	-	-	-	-	\$9,500,000
		Total Programmed	\$1,680,000	-	\$9,500,000	-	-	-	-	\$11,180,000



#### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	06/20/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-15.1	Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00	Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
22-14	Amendment 2022-2026	02/18/2022	2/18/2022	02/28/2022	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$11,180,000

ADOT ID	100192	MPO/TIP	SEAGO 23-00	Local ID		Total Cost	\$4,000,000
Lead Agency	ADOT	Contact	Derek Boland 602-712-6660	ADOT Number	01D, 01C	County	Santa Cruz
Project Type	Bridge - Rehab	Air Quality	Exempt	TCM		Construction	2026 start

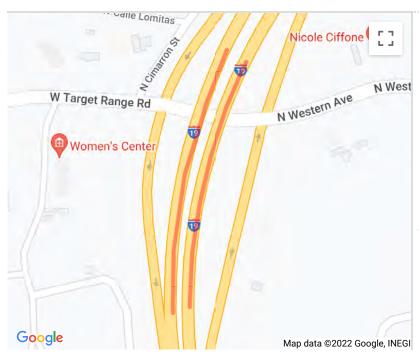
Project Name Western Ave TI OP SB/NB

Route I 19

Project Limits I 19 Bridge 1545 milepost 1.17 to 2.17 (1 mile), I 19 Bridge 1546 milepost 1.17 to 2.17 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	-	\$471,700	-	-	-	-	\$471,700
DESIGN	State Match		-	-	\$28,300	-	-	-	-	\$28,300
		Total DESIGN	-	-	\$500,000	-	-	-	-	\$500,000
CON	NHPP		-	-	-	-	\$3,301,900	-	-	\$3,301,900
CON	State Match		-	-	-	-	\$198,100	-	-	\$198,100
		Total Construction	-	-	-	-	\$3,500,000	-	-	\$3,500,000
		Total Programmed	-	-	\$500,000	-	\$3,500,000	-	-	\$4,000,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	04/01/0219	10/01/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$4,000,000

Local ID Total Cost ADOT ID 103130 MPO/TIP WACOG 23-00 \$11,896,000 ADOT County Mohave Lead Agency Contact ADOT Number Road - Rehabilitation Air Quality Exempt Project Type Construction 2025 start TCM

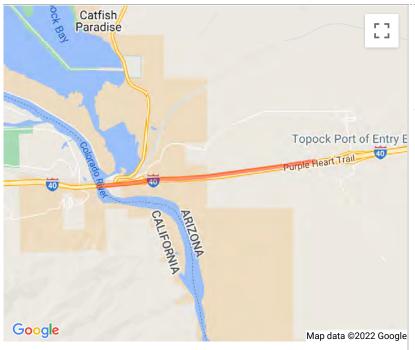
Project Name CA Border - Needle Mt. Road.

Route I 40

Project Limits I 40 from California Border to Needle Mt. Rd. milepost 0 to 2.54 (2.54 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$567,000	-	-	-	-	-	\$567,000
		Total DESIGN	-	\$567,000	-	-	-	-	-	\$567,000
CON	NHPP		-	-	-	\$10,687,779	-	-	-	\$10,687,779
CON	State Match		-	-	-	\$641,221	-	-	-	\$641,221
		Total Construction	-	-	-	\$11,329,000	-	-	-	\$11,329,000
		Total Programmed	-	\$567,000	-	\$11,329,000	-	-	-	\$11,896,000



### **Version History**

TIP Do	ocument	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	100194	MPO/TIP	WACOG 23-00	Local ID	F008001C, F008001D, F008001L	Total Cost	\$42,400,000
Lead Agency	ADOT	Contact	Madhav Mundle 602-712-2132	ADOT Number		County	Mohave
Project Type	Bridge - Rehab	Air Quality		TCM	, , , , , , , , , , , , , , , , , , , ,	Construction	2026 start

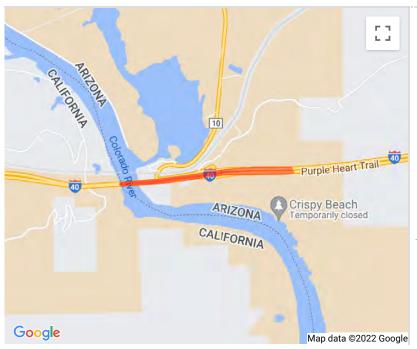
Project Name Colorado River Bridge

Route I 40

Project Limits I 40 Bridge 957 milepost .01 to 1.01 (1 mile)

Description COLORADO RIVER BRIDGE #957 -Joint Bridge Replacement Project with CALTrans

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	\$3,537,750	-	-	-	-	-	\$3,537,750
DESIGN	State Match		-	\$212,250	-	-	-	-	-	\$212,250
		Total DESIGN	-	\$3,750,000	-	-	-	-	-	\$3,750,000
CON	NHPP		-	-	-	-	\$33,962,400	-	-	\$33,962,400
CON	State Match		-	-	-	-	\$2,037,600	-	-	\$2,037,600
		Total Construction	-	-	-	-	\$36,000,000	-	-	\$36,000,000
OTHER	NHPP		\$2,500,010	-	-	-	-	-	-	\$2,500,010
OTHER	State Match		\$149,990	-	-	-	-	-	-	\$149,990
		Total Other	\$2,650,000	-	-	-	-	-	-	\$2,650,000
		Total Programmed	\$2,650,000	\$3,750,000	-	-	\$36,000,000	-	-	\$42,400,000



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
19-17 Amendment 2019-2023	06/04/2019	06/04/2019	7/2/2019	N/A
20-00 Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-13 Amendment 2020-2024	05/18/2020	05/18/2020	5/26/2020	N/A
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$42,400,000

ADOT ID	101682	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$16,307,000
Lead Agency	ADOT	Contact	Bharat Kandel 602-712-8736	ADOT Number	F034201D, F034201C	County	Mohave
Project Type	Road - Rehabilitation	Air Quality	Non-Exempt	TCM		Construction	2024 start

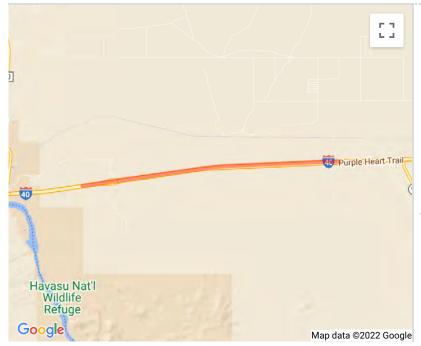
Project Name Needle Mountain TI - Lake Havasu TI

Route

I 40 from MP 2.4 to Lake Havasu TI milepost 2.4 to 8.3 (5.9 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$383,964	-	-	-	-	-	-	\$383,964
DESIGN	State Match		\$23,036	-	-	-	-	-	-	\$23,036
		Total DESIGN	\$407,000	-	-	-	-	-	-	\$407,000
CON	NHPP		-	-	\$15,000,060	-	-	-	-	\$15,000,060
CON	State Match		-	-	\$899,940	-	-	-	-	\$899,940
		Total Construction	-	-	\$15,900,000	-	-	-	-	\$15,900,000
		Total Programmed	\$407,000	-	\$15,900,000	-	-	-	-	\$16,307,000



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-19.1	Amendment 2020-2024	11/24/2020	11/24/2020	N/A	N/A
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$16,307,000

ADOT ID	101683	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$36,295,000
Lead Agency	ADOT	Contact	Mike Andazola 602-712-7629	ADOT Number	F039201D, F039201C	County	Mohave
Project Type	Road - Rehabilitation	Air Quality	Non-Exempt	TCM		Construction	2023 start

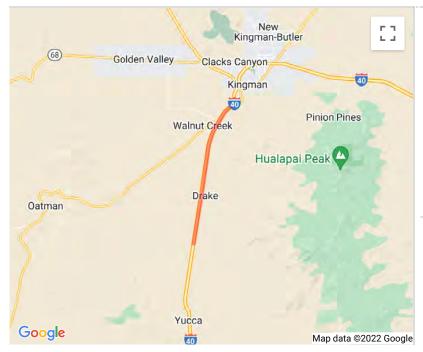
Project Name Walnut Creek - Holy Moses Wash

Route I 40

Project Limits I 40 from Walnut Creek to Holy Moses Wash milepost 33 to 46.2 (13.2 mile)

Description Pavement Rehabilitation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$433,964	-	-	-	-	-	-	\$433,964
DESIGN	State Match		\$26,036	-	-	-	-	-	-	\$26,036
		Total DESIGN	\$460,000	-	-	-	-	-	-	\$460,000
CON	NHPP		-	\$33,806,739	-	-	-	-	-	\$33,806,739
CON	State Match		-	\$2,028,261	-	-	-	-	-	\$2,028,261
		Total Construction	-	\$35,835,000	-	-	-	-	-	\$35,835,000
		Total Programmed	\$460,000	\$35,835,000	-	-	-	-	-	\$36,295,000



#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$36,295,000

ADOTID	103131	MPO/TIP WACOG 23-00	Local ID	Total Cost	\$41,382,000	
Lead Agency	ADOT	Contact	ADOT Number	County	Mohave	
Project Type	Road - Rehabilitation	Air Quality Exempt	TCM	Construction	2025 start	
D	II 1 M W 1 D 41	1 337 1				

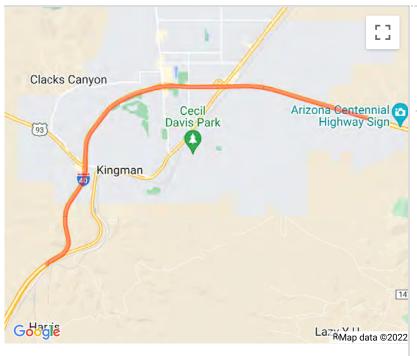
Project Name Holy Moses Wash - Rattlesnake Wash

Route I 40

Project Limits I 40 from Holy Moses Wash to Rattlesnake Wash milepost 46.2 to 56.95 (10.75 mile)

Description Road Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	\$1,859,441	-	-	-	-	-	\$1,859,441
DESIGN	State Match		-	\$111,559	-	-	-	-	-	\$111,559
		Total DESIGN	-	\$1,971,000	-	-	-	-	-	\$1,971,000
CON	NHPP		-	-	-	\$37,180,337	-	-	-	\$37,180,337
CON	State Match		-	-	-	\$2,230,663	-	-	-	\$2,230,663
		Total Construction	-	-	-	\$39,411,000	-	-	-	\$39,411,000
		Total Programmed	-	\$1,971,000	-	\$39,411,000	-	-	-	\$41,382,000



### **Version History**

TIP Do	ocument	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	9031	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$163,273,000
Lead Agency	ADOT	Contact	Rashidul Haque 602-712-7352	ADOT Number	H799301D, H799301R, H799301C, H7993112C, H799311C	County	Mohave
Project Typ	pe Road - Add Capacity/Widening	Air Quality	Exempt	TCM		Constructio	n2024 start

Project Name Route

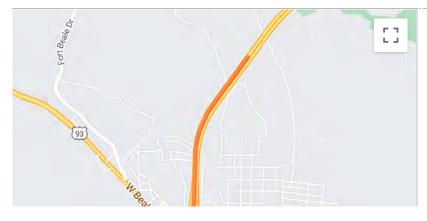
US-93/I-40 West Kingman TI

I 40

Project Limits Interchange on I 40 at I-40 West Kingman and US-93

Description Right of Way, Design, and Construct TI

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
UT	Natl Freight Prog		-	\$943,400	-	-	-	-	-	\$943,400
UT	State Match		-	\$56,600	-	-	-	-	-	\$56,600
		Total UT	-	\$1,000,000	-	-	-	-	-	\$1,000,000
DESIGN	NHPP		\$4,717,000	-	-	-	-	-	-	\$4,717,000
DESIGN	Natl Freight Prog		\$3,833,034	-	-	-	-	-	-	\$3,833,034
DESIGN	State Match		\$512,966	-	-	-	-	-	-	\$512,966
		Total DESIGN	\$9,063,000	-	-	-	-	-	-	\$9,063,000
ROW	Natl Freight Prog		\$7,547,200	-	-	-	-	-	-	\$7,547,200
ROW	State Match		\$452,800	-	-	-	-	-	-	\$452,800
		Total Right of Way	\$8,000,000	-	-	-	-	-	-	\$8,000,000
CON	NHPP		-	-	\$136,793,000	-	-	-	-	\$136,793,000
CON	State Match		-	-	\$8,207,000	-	-	-	-	\$8,207,000
		Total Construction	-	-	\$145,000,000	-	-	-	-	\$145,000,000
OTHER	Natl Freight Prog		-	\$198,030	-	-	-	-	-	\$198,030
OTHER	State Match		-	\$11,970	-	-	-	-	-	\$11,970
		Total Other	-	\$210,000	-	-	-	-	-	\$210,000
		Total Programmed	\$17,063,000	\$1,210,000	\$145,000,000	-	-	-	-	\$163,273,000



# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00	Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-11	Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
22-14.1	Aggendment 2022-2026	02/18/2022	2/18/2022	N/A	N/A

100201 MPO/TIP Local ID \$11,396,221 ADOT ID WACOG 23-00 Total Cost Lead Agency **ADOT** Olivier Mirza 606-712-7983 ADOT Number F029501L, F029501D, F029501C Mohave Contact County Bridge - Rehab 2023 start Project Type Air Quality Exempt TCMConstruction

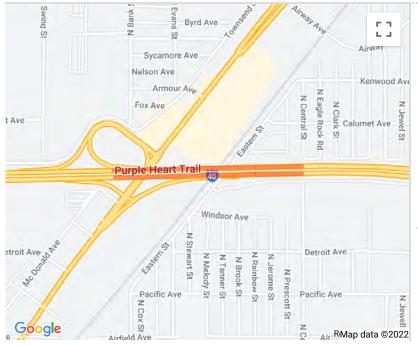
Project Name E. Kingman TI OP WB Bridge

Route I 40

Project Limits I 40 Bridge 1358 milepost 53 to 54 (1 mile)

Description Bridge Rehabilitation.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$711,324	-	-	-	-	-	-	\$711,324
DESIGN	State Match		\$42,677	-	-	-	-	-	-	\$42,677
		Total DESIGN	\$754,001	-	-	-	-	-	-	\$754,001
CON	NHPP		-	\$9,937,983	-	-	-	-	-	\$9,937,983
CON	State Match		-	\$596,237	-	-	-	-	-	\$596,237
		Total Construction	-	\$10,534,220	-	-	-	-	-	\$10,534,220
OTHER	NHPP		\$101,884	-	-	-	-	-	-	\$101,884
OTHER	State Match		\$6,116	-	-	-	-	-	-	\$6,116
		Total Other	\$108,000	-	-	-	-	-	-	\$108,000
		Total Programmed	\$862,001	\$10,534,220	-	-	-	-	-	\$11,396,221



#### **Version History**

TIP Do	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost increased from \$7,862,001 to \$11,396,221

Total Cost ADOT ID 100316 MPO/TIP WACOG 23-00 Local ID 9163 \$11,850,000 F016001L, F016001D, F016001C Lead Agency ADOT Contact Eric Prosnier 602-712-8495 ADOT Number County Mohave Project Type Bridge - Replace Air Quality TCMConstruction 2023 start

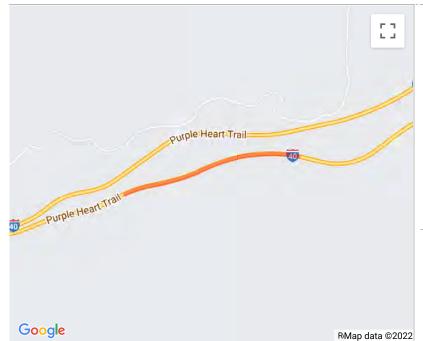
Project Name Willow Creek Bridge EB

Route I 40

Project Limits I 40 Bridge 1594 milepost 83 to 84 (1 mile)

Description Bridge Replacement

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$928,258	-	-	-	-	-	-	\$928,258
DESIGN	State Match		\$55,742	-	-	-	-	-	-	\$55,742
		Total DESIGN	\$984,000	-	-	-	-	-	-	\$984,000
CON	NHPP		-	\$10,081,172	-	-	-	-	-	\$10,081,172
CON	State Match		-	\$604,828	-	-	-	-	-	\$604,828
		Total Construction	-	\$10,686,000	-	-	-	-	-	\$10,686,000
OTHER	NHPP		\$146,227	-	-	-	-	-	-	\$146,227
OTHER	State 100%		\$25,000	-	-	-	-	-	-	\$25,000
OTHER	State Match		\$8,773	-	-	-	-	-	-	\$8,773
		Total Other	\$180,000	-	-	-	-	-	-	\$180,000
		Total Programmed	\$1,164,000	\$10,686,000	-	-	-	-	-	\$11,850,000



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
20-16.1	Amendment 2020-2024	09/01/2020	9/1/2020	N/A	N/A
21-11.1	Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$11,850,000

ADOTE ID	101601	1 (D O /TID	WA GOOD 22 00	1 110		T. 10	Φ <b>2.4</b> 0.5.6 0.00	_
ADOTID	101681	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$24,956,000	
Lead Agency	ADOT	Contact	Bharat Kandel 602-712-8736	ADOT Number	F034301D, F034301C	County	Mohave	
Project Type	Road - Rehabilitation	Air Quality	Non-Exempt	TCM		Construction	2024 start	
Duningt Manna	Fort Dools Moulthon Wood	- ED						

Project Name Fort Rock - Markham Wash EB

Route

Project Limits I 40 from Fort Rock to Markham Wash milepost 92 to 107.7 (15.7 mile)

Pavement Rehabilitation Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$335,850	-	-	-	-	-	-	\$335,850
DESIGN	State Match		\$20,150	-	-	-	-	-	-	\$20,150
		Total DESIGN	\$356,000	-	-	-	-	-	-	\$356,000
CON	NHPP		-	-	\$23,207,640	-	-	-	-	\$23,207,640
CON	State Match		-	-	\$1,392,360	-	-	-	-	\$1,392,360
		Total Construction	-	-	\$24,600,000	-	-	-	-	\$24,600,000
		Total Programmed	\$356,000	-	\$24,600,000	-	-	-	-	\$24,956,000



# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$24,956,000

ADOT ID	100243	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$2,216,000
Lead Agency	ADOT	Contact	Mike Andazola 602-712-7629	ADOT Number	F037101D, F037101C	County	Yavapai
0 ,	Bridge - Rehab	Air Quality	Non-Exempt	TCM	, , , , , , , , , , , , , , , , , , , ,	Construction	2024 start
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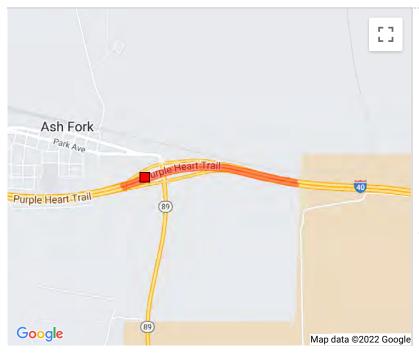
Project Name Ash Fork Creek Bridges

Route I 40

Project Limits I 40 Bridge 1764 milepost 146.15 to 147.15 (1 mile), I 40 Bridge 1765 (147.15 mile), I 40 Bridge 1767 (147.15 mile), I 40 Bridge 6583 (147.25 mile)

Description Scour Retrofit

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$203,435	-	-	-	-	-	-	\$203,435
DESIGN	State Match		\$12,565	-	-	-	-	-	-	\$12,565
		Total DESIGN	\$216,000	-	-	-	-	-	-	\$216,000
CON	NHPP		-	-	\$1,886,800	-	-	-	-	\$1,886,800
CON	State Match		-	-	\$113,200	-	-	-	-	\$113,200
		Total Construction	-	-	\$2,000,000	-	-	-	-	\$2,000,000
		Total Programmed	\$216,000	-	\$2,000,000	-	-	-	-	\$2,216,000



#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-02.1	Amendment 2021-2025	03/12/2021	4/7/2021	N/A	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,216,000

ADOT ID	100997	MPO/TIP	FMPO 23-00	Local ID	Total Cost	\$3,665,000
Lead Agency	ADOT	Contact	Mike Andazola 602-712-7629	ADOT Number F028101D, F028101C, F028101U	County	Coconino
Project Type	Intelligent Transportation Systems	Air Quality		TCM	Construction	2024 start
Proiect Name	Transwestern Rd - I-17 TI					

Route I 40

Project Limits Various Locations

Description Variable Speed Limit Signs and Supporting ITS Infrastructure

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
UT	HSIP		\$26,415	-	-	-	-	-	-	\$26,415
UT	State Match		\$1,585	-	-	-	-	-	-	\$1,585
		Total UT	\$28,000	-	-	-	-	-	-	\$28,000
DESIGN	HSIP		\$600,946	-	-	-	-	-	-	\$600,946
DESIGN	State Match		\$36,054	-	-	-	-	-	-	\$36,054
		Total DESIGN	\$637,000	-	-	-	-	-	-	\$637,000
CON	HSIP		-	-	\$2,830,200	-	-	-	-	\$2,830,200
CON	State Match		-	-	\$169,800	-	-	-	-	\$169,800
		Total Construction	-	-	\$3,000,000	-	-	-	-	\$3,000,000
		Total Programmed	\$665,000	-	\$3,000,000	-	-	-	-	\$3,665,000



# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	08/17/2019	10/1/2019	3/16/20	3/16/20
20-14	Amendment 2020-2024	06/01/2020	06/19/2020	06/22/2020	N/A
20-18	Amendment 2020-2024	11/20/2020	11/20/2020	11/30/2020	N/A
21-00	Adoption 2021-2025	08/17/2019	10/27/2020	02/02/2021	02/02/2021
21-13.1	Amendment 2021-2025	05/21/2021	5/21/2021	N/A	N/A
22-00	Adoption 2022-2026	06/03/2020	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,665,000

Local ID Total Cost ADOT ID 100199 MPO/TIP NACOG 23-00 \$4,500,000 ADOT ADOT Number 01D, 01C Lead Agency Contact Derek Boland 602-712-6660 County Coconino Project Type Bridge - Rehab Air Quality TCM Construction 2028 start

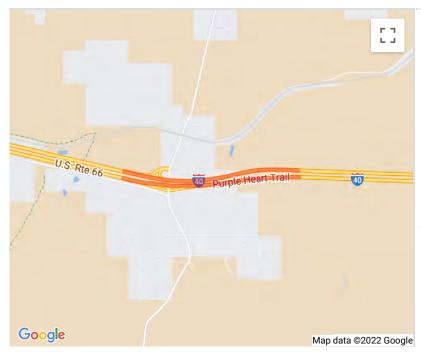
Project Name Cosnino Rd TI UP

Route I 40

Project Limits I 40 Bridge 1361 milepost 207 to 208 (1 mile)

Description Bridge Rehabilitation.

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	-	-	-	\$471,700	-	-	\$471,700
DESIGN	State Match		-	-	-	-	\$28,300	-	-	\$28,300
		Total DESIGN	-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP		-	-	-	-	-	-	\$3,773,600	\$3,773,600
CON	State Match		-	-	-	-	-	-	\$226,400	\$226,400
		Total Construction	-	-	-	-	-	-	\$4,000,000	\$4,000,000
		Total Programmed	-	-	-	-	\$500,000	-	\$4,000,000	\$4,500,000



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost stays the same \$4,500,000

#### ALL Transportation Improvement Program, 23-00 Adoption 2023-2027

#### 1 Projects Listed

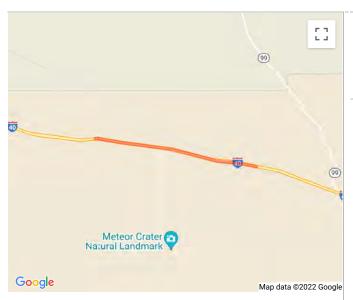
ADOT ID 103132 MPO/TIP NACOG 23-00 Local ID Total Cost \$33,450,000 Lead Agency ADOT ADOT Number County Coconino Contact Project Type Road - Rehabilitation Air Quality TCM Construction 2025 start Project Name Two Guns to Dennison

Route I 40

I 40 from Two Guns to Dennison milepost 230 to 239.3 (9.3 mile) Project Limits

Description Road Rehabilitation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$450,000	-	-	-	-	-	\$450,000
		Total DESIGN	-	\$450,000	-	-	-	-	-	\$450,000
CON	NHPP		-	-	-	\$31,132,200	-	-	-	\$31,132,200
CON	State Match		-	-	-	\$1,867,800	-	-	-	\$1,867,800
		Total Construction	-	-	-	\$33,000,000	-	-	-	\$33,000,000
		Total Programmed	-	\$450,000	-	\$33,000,000	-	-	-	\$33,450,000



#### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

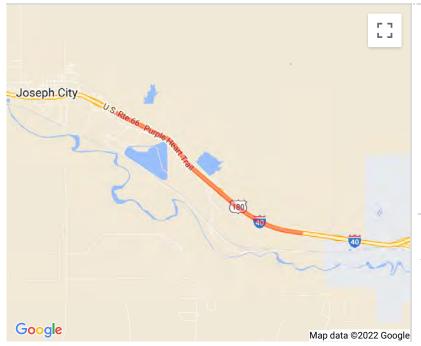
ADOT ID	101685	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$16,593,473
Lead Agency	ADOT	Contact	Bharat Kandel 602-712-8736	ADOT Number	F038401D, F038401C	County	Navajo
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2023 start
Project Name	Joseph City - Perkins Valle	ev					

Route I 40

Project Limits

I 40 from Joseph City to Perkins Valley milepost 277.58 to 282.8 (5.22 mile)
Pavement Rehabilitation EB Lanes from MP 277.58 to MP 282.60 WB Lanes from MP 277.40 to MP 282.80 Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$328,303	-	-	-	-	-	-	\$328,303
DESIGN	State Match		\$19,697	-	-	-	-	-	-	\$19,697
		Total DESIGN	\$348,000	-	-	-	-	-	-	\$348,000
CON	NHPP		-	\$15,325,979	-	-	-	-	-	\$15,325,979
CON	State Match		-	\$919,494	-	-	-	-	-	\$919,494
		Total Construction	-	\$16,245,473	-	-	-	-	-	\$16,245,473
		Total Programmed	\$348,000	\$16,245,473	-	-	-	-	-	\$16,593,473



#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$11,848,000 to \$16,593,473

ADOTID	100198	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$2,285,000	
Lead Agen	cy ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	F042301D, F042301C	County	Navajo	
Project Typ	be Bridge - Rehab	Air Quality		TCM		Construction	2024 start	

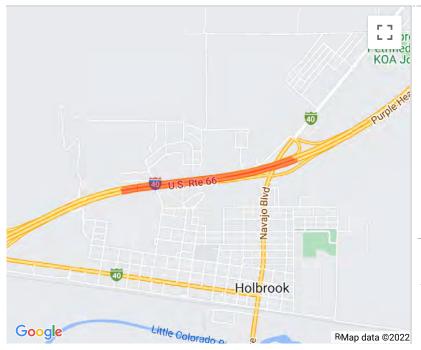
Project Name 8TH Ave OP EB/WB

Route

I 40 Bridge 1364 milepost 286 to 287 (1 mile), I 40 Bridge 1365 milepost 286 to 287 (1 mile) Bridge Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$386,794	-	-	-	-	-	-	\$386,794
DESIGN	State Match		\$23,206	-	-	-	-	-	-	\$23,206
		Total DESIGN	\$410,000	-	-	-	-	-	-	\$410,000
CON	NHPP		-	-	\$1,768,875	-	-	-	-	\$1,768,875
CON	State Match		-	-	\$106,125	-	-	-	-	\$106,125
		Total Construction	-	-	\$1,875,000	-	-	-	-	\$1,875,000
		Total Programmed	\$410,000	-	\$1,875,000	-	-	-	-	\$2,285,000



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-13	Amendment 2022-2026	01/22/2022	1/22/2022	01/24/2022	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost increased from \$1,910,000 to \$2,285,000

		-		_			
ADOT ID	100197	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$3,600,000
		1,11 0,111		1		101011 0001	42,000,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	F042201D, F042201C	County	Apache
0 ,	D 1 1 D 1 1			TCM	, , , ,		-
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2024 start

Project Name Dead River Bridge EB

Route

I 40 Bridge 565 milepost 316 to 317 (1 mile) Bridge Rehabilitation Project Limits

Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$448,115	-	-	-	-	-	-	\$448,115
DESIGN	State Match		\$26,885	-	-	-	-	-	-	\$26,885
		Total DESIGN	\$475,000	-	-	-	-	-	-	\$475,000
CON	NHPP		-	-	\$2,948,125	-	-	-	-	\$2,948,125
CON	State Match		-	-	\$176,875	-	-	-	-	\$176,875
		Total Construction	-	-	\$3,125,000	-	-	-	-	\$3,125,000
		Total Programmed	\$475,000	-	\$3,125,000	-	-	-	-	\$3,600,000



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$2,975,000 to \$3,600,000

ADOT ID	102472	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$24,913,909
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	F049801D, F049801C	County	Apache
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2024 start

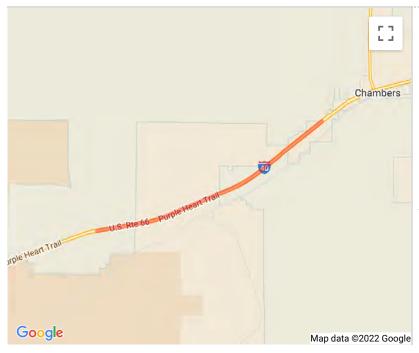
Project Name Pinta to McCarrell

Route

I 40 from Pinta to McCarrell milepost 318.8 to 330.6 (11.8 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$530,909	-	-	-	-	-	-	\$530,909
DESIGN	State Match		\$32,091	-	-	-	-	-	-	\$32,091
		Total DESIGN	\$563,000	-	-	-	-	-	-	\$563,000
CON	NHPP		-	-	\$22,972,647	-	-	-	-	\$22,972,647
CON	State Match		-	-	\$1,378,262	-	-	-	-	\$1,378,262
		Total Construction	-	-	\$24,350,909	-	-	-	-	\$24,350,909
		Total Programmed	\$563,000	-	\$24,350,909	-	-	-	-	\$24,913,909



# **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-16 Amendment 2022-2026	04/15/2022	4/15/2022	04/21/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$24,913,454 to \$24,913,909

Local ID Total Cost ADOT ID 100193 MPO/TIP NACOG 23-00 \$3,663,000 ADOT Number F031901D, F031901C Lead Agency ADOT Contact Kirstin Huston 602-712-2164 County Apache 2025 start Project Type Bridge - Rehab Air Quality TCMConstruction

Project Name Allentown TI UP

Route I 40

Project Limits I 40 Bridge 956 milepost 351 to 352 (1 mile)

Description Bridge Reconstruction

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$625,209	-	-	-	-	-	-	\$625,209
DESIGN	State Match		\$37,791	-	-	-	-	-	-	\$37,791
		Total DESIGN	\$663,000	-	-	-	-	-	-	\$663,000
CON	NHPP		-	-	-	\$2,830,200	-	-	-	\$2,830,200
CON	State Match		-	-	-	\$169,800	-	-	-	\$169,800
		Total Construction	-	-	-	\$3,000,000	-	-	-	\$3,000,000
		Total Programmed	\$663,000	-	-	\$3,000,000	-	-	-	\$3,663,000



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,663,000

ADOT ID	100195	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$5,486,000
Lead Agency		Contact	Pedram Shafieian 602-712-8166	ADOT Number	01D, 01D	County	Apache
Project Type	Bridge - Rehab	Air Quality		TCM	01D, 01D	· .	2025 start
Project Type	C	Air Quality	THE OR ED WID	I CM		Construction	2023 Start

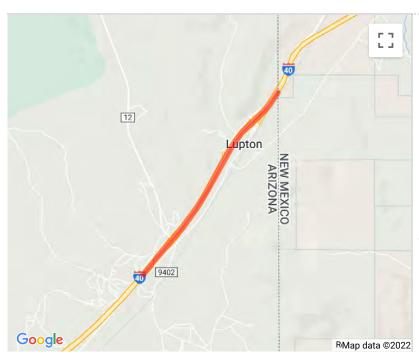
Project Name Window Rock TI OP EB/WB & Lupton TI OP EB/WB

Route I 40

Project Limits I 40 Bridge 677 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 678 milepost 357.53 to 358.53 (1 mile), I 40 Bridge 680 milepost 359.21 to 360.21 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$458,298	\$1,415,100	-	-	-	-	-	\$1,873,398
DESIGN	State Match		\$27,702	\$84,900	-	-	-	-	-	\$112,602
		Total DESIGN	\$486,000	\$1,500,000	-	-	-	-	-	\$1,986,000
CON	NHPP		-	-	-	\$3,301,900	-	-	-	\$3,301,900
CON	State Match		-	-	-	\$198,100	-	-	-	\$198,100
		Total Construction	-	-	-	\$3,500,000	-	-	-	\$3,500,000
		Total Programmed	\$486,000	\$1,500,000	-	\$3,500,000	-	-	-	\$5,486,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Cost change due to updated agreements

Funding Change(s):

Total project cost increased from \$4,986,000 to \$5,486,000

ADOT ID	102819	MPO/TIP	MAG 23-00	Local ID		Total Cost	\$1,970,699
Lead Agency	ADOT	Contact	Trent Kelso 602-712-6685	ADOT Number	F043701D, F043701C	County	Maricopa
Project Type	Road - Reconstruction	Air Quality		TCM		Construction	2023 start

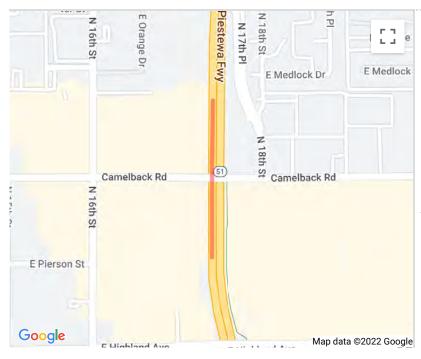
Project Name SR 51 at Camelback

Route SR 51

Project Limits Point location on SR 51 at Camelback Rd

Description Pavement Reconstruction

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$360,226	-	-	-	-	-	-	\$360,226
DESIGN	State Match		\$21,774	-	-	-	-	-	-	\$21,774
		Total DESIGN	\$382,000	-	-	-	-	-	-	\$382,000
CON	NHPP		-	\$1,498,143	-	-	-	-	-	\$1,498,143
CON	State Match		-	\$90,556	-	-	-	-	-	\$90,556
		Total Construction	-	\$1,588,699	-	-	-	-	-	\$1,588,699
		Total Programmed	\$382,000	\$1,588,699	-	-	-	-	-	\$1,970,699



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-02 Amendment 2022-2026	10/27/2021	11/10/21	12/02/2021	N/A
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,970,699

ADOT ID	102473	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$5,560,162
Lead Agency	ADOT	Contact	Jeffery Davidson 602-712-8534	ADOT Number	F050301D, F050301C	County	La Paz
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2024 start

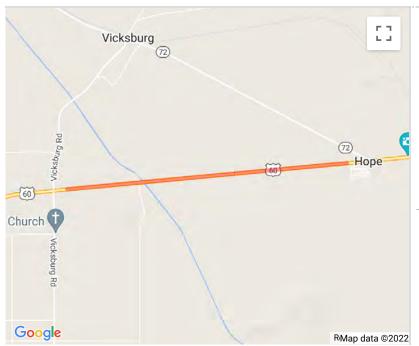
Project Name E. of Vicksburg Rd to Jct SR 72

Route US 60

US 60 from E of Vicksburg Rd to Jct SR 72 milepost 46 to 49.6 (3.6 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		\$241,595	-	-	-	-	-	-	\$241,595
DESIGN	State Match		\$14,604	-	-	-	-	-	-	\$14,604
		Total DESIGN	\$256,199	-	-	-	-	-	-	\$256,199
CON	STBGP Flex		-	-	\$5,001,637	-	-	-	-	\$5,001,637
CON	State Match		-	-	\$302,326	-	-	-	-	\$302,326
		Total Construction	-	-	\$5,303,963	-	-	-	-	\$5,303,963
		Total Programmed	\$256,199	-	\$5,303,963	-	-	-	-	\$5,560,162



## **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
22-17.1	Amendment 2022-2026	05/20/2022	5/20/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,560,162

ADOT ID	101676	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$1,051,000
Lead Agency	ADOT	Contact	Angela Galietti 602-712-7551	ADOT Number	F038901D, F038901C	County	La Paz
Project Type	Bridge - Rehab	Air Quality	Exempt	TCM	No	Construction	2023 start

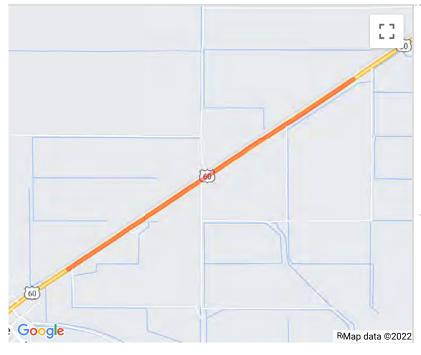
Project Name Wash Bridges 426 & 427

Route

US 60 Bridge 426 milepost 57 to 58 (1 mile), US 60 Bridge 427 (60 mile) Project Limits

Scour Retrofit Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$236,693	-	-	-	-	-	-	\$236,693
DESIGN	State Match		\$14,307	-	-	-	-	-	-	\$14,307
		Total DESIGN	\$251,000	-	-	-	-	-	-	\$251,000
CON	STBGP Flex		-	\$754,400	-	-	-	-	-	\$754,400
CON	State Match		-	\$45,600	-	-	-	-	-	\$45,600
		Total Construction	-	\$800,000	-	-	-	-	-	\$800,000
		Total Programmed	\$251,000	\$800,000	-	-	-	-	-	\$1,051,000



# **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost increased from \$751,000 to \$1,051,000

Local ID ADOT ID 100202 MPO/TIP WACOG 23-00 Total Cost \$11,916,000 Tricia Brown 602-712-7046 ADOT Number F029701L, F029701D, F029701C, F029701R Lead Agency ADOT Contact County La Paz Project Type Bridge - Replace | Air Quality | Exempt Construction 2024 start TCM

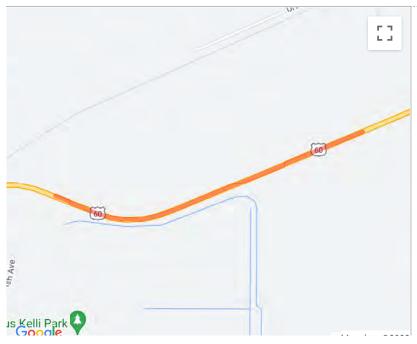
Project Name Centennial Wash Bridge

Route US 60

Project Limits US 60 Bridge 117 milepost 62 to 63 (1 mile)

Description Bridge Replacement

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	STBGP Flex		\$113,160	-	-	-	-	-	-	\$113,160
P/S	State Match		\$6,840	-	-	-	-	-	-	\$6,840
		Total P/S	\$120,000	-	-	-	-	-	-	\$120,000
DESIGN	STBGP Flex		\$908,109	-	-	-	-	-	-	\$908,109
DESIGN	State Match		\$54,891	-	-	-	-	-	-	\$54,891
		Total DESIGN	\$963,000	-	-	-	-	-	-	\$963,000
ROW	STBGP Flex		\$266,869	-	-	-	-	-	-	\$266,869
ROW	State Match		\$16,131	-	-	-	-	-	-	\$16,131
		Total Right of Way	\$283,000	-	-	-	-	-	-	\$283,000
CON	STBGP Flex		-	-	\$9,948,650	-	-	-	-	\$9,948,650
CON	State Match		-	-	\$601,350	-	-	-	-	\$601,350
		Total Construction	-	-	\$10,550,000	-	-	-	-	\$10,550,000
		Total Programmed	\$1,366,000	-	\$10,550,000	-	-	-	-	\$11,916,000



#### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$8,866,000 to \$11,916,000

ADOT ID	100203	MPO/TIP	MAG 23-00	Local ID	9181	Total Cost	\$2,313,449
Lead Agency	ADOT	Contact	Shantala Ramaiah 602-712-8403	ADOT Number	F038601D, F038601C	County	Pinal
Project Type	Bridge - Rehab	Air Quality	Exempt	TCM		Construction	2023 start

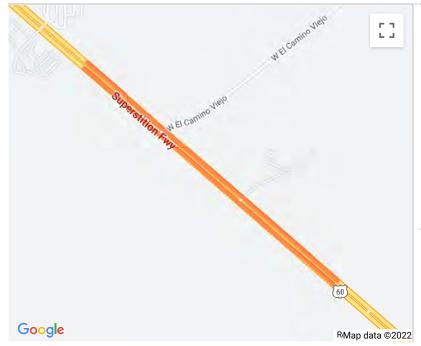
Project Name Sand Tanks Wash Bridge WB

Route US 60

US 60 Bridge 858 milepost 208.7 to 209.7 (1 mile) Scour Retrofit & Deck Rehabilitation. Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$282,900	-	-	-	-	-	-	\$282,900
DESIGN	State Match		\$17,100	-	-	-	-	-	-	\$17,100
		Total DESIGN	\$300,000	-	-	-	-	-	-	\$300,000
CON	NHPP		-	\$1,898,682	-	-	-	-	-	\$1,898,682
CON	State Match		-	\$114,767	-	-	-	-	-	\$114,767
		Total Construction	-	\$2,013,449	-	-	-	-	-	\$2,013,449
		Total Programmed	\$300,000	\$2,013,449	-	-	-	-	-	\$2,313,449



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$1,260,000 to \$2,313,449

ADOT ID	100975	MPO/TIP	CAG 23-00	Local ID		Total Cost	\$41,971,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	H856601D, H856601C	County	Gila
Project Type	Bridge - Replace	Air Quality	Exempt	TCM		Construction	2023 start

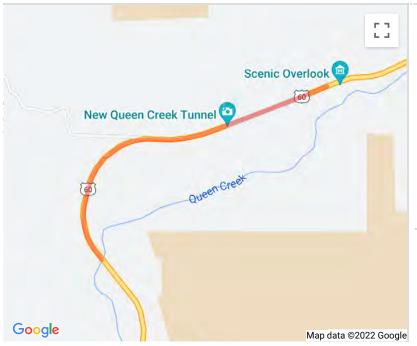
Project Name Queen Creek BR, STR

**US** 60 Route

US 60 Bridge 406 milepost 227.7 to 228.7 (1 mile) Construct Bridge Replacement. Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$1,858,653	-	-	-	-	-	-	\$1,858,653
DESIGN	State Match		\$112,347	-	-	-	-	-	-	\$112,347
		Total DESIGN	\$1,971,000	-	-	-	-	-	-	\$1,971,000
CON	NHPP		-	\$37,720,000	-	-	-	-	-	\$37,720,000
CON	State Match		-	\$2,280,000	-	-	-	-	-	\$2,280,000
		Total Construction	-	\$40,000,000	-	-	-	-	-	\$40,000,000
		Total Programmed	\$1,971,000	\$40,000,000	-	-	-	-	-	\$41,971,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
20-18 Amendment 2020-2024	11/20/2020	11/20/202	11/30/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$41,971,000

Local ID ADOT ID 100204 MPO/TIP CAG 23-00 Total Cost \$5,483,000 Tricia Brown 602-712-7046 F031501D, F031501C, F031501L Lead Agency ADOT Contact ADOT Number County Pinal Bridge - Rehab Air Quality Exempt Construction 2023 start Project Type TCM

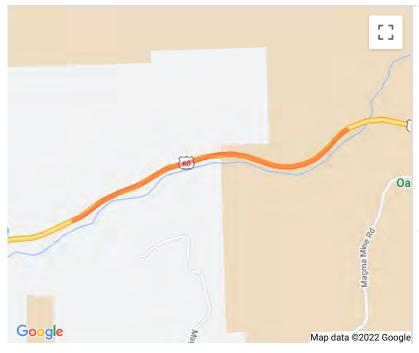
Project Name Waterfall Canyon Bridge

Route US 60

Project Limits US 60 Bridge 328 milepost 229.5 to 230.5 (1 mile)

Description Bridge Rehabilitation.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$660,100	-	-	-	-	-	-	\$660,100
DESIGN	State Match		\$39,900	-	-	-	-	-	-	\$39,900
		Total DESIGN	\$700,000	-	-	-	-	-	-	\$700,000
CON	NHPP		-	\$4,347,230	-	-	-	-	-	\$4,347,230
CON	State Match		-	\$262,770	-	-	-	-	-	\$262,770
		Total Construction	-	\$4,610,000	-	-	-	-	-	\$4,610,000
OTHER	NHPP		\$163,139	-	-	-	-	-	-	\$163,139
OTHER	State Match		\$9,861	-	-	-	-	-	-	\$9,861
		Total Other	\$173,000	-	-	-	-	-	-	\$173,000
		Total Programmed	\$873,000	\$4,610,000	-	-	-	-	-	\$5,483,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	08/21/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost increased from \$5,073,000 to \$5,483,000

### ALL Transportation Improvement Program, 23-00 Adoption 2023-2027

### 1 Projects Listed

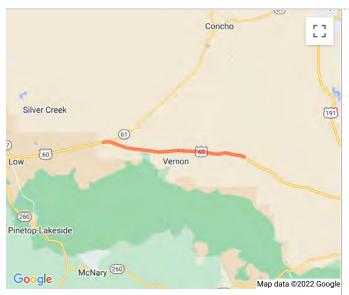
ADOT ID	103133	MPO/TIP NACOG 23-00	Local ID	Total Cost	\$18,792,000
Lead Agency	ADOT	Contact	ADOT Number	County	Apache
Project Type	Road - Rehabilitation	Air Quality	TCM	Construction	2025 start
Project Name	SR 61 - Wildcat Creek		·	•	

Route US 60

Project Limits US 60 from Jct SR 61 to Wildcat Creek milepost 352.8 to 369.2 (16.4 mile)

Description Pavement preservation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$400,000	-	-	-	-	-	\$400,000
		Total DESIGN	-	\$400,000	-	-	-	-	-	\$400,000
CON	STBGP Flex		-	-	-	\$17,343,656	-	-	-	\$17,343,656
CON	State Match		-	-	-	\$1,048,344	-	-	-	\$1,048,344
		Total Construction	-	-	-	\$18,392,000	-	-	-	\$18,392,000
		Total Programmed	-	\$400,000	-	\$18,392,000	-	-	-	\$18,792,000



### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

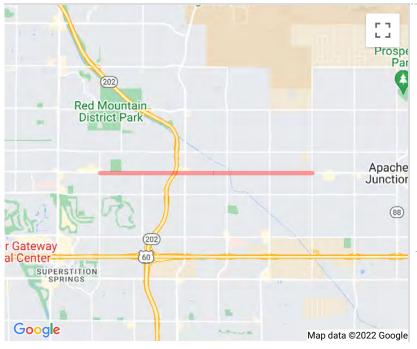
ADOTID	100999	MPO/TIP	MAG 23-00	Local ID		Total Cost	\$24,372,252
Lead Agency	ADOT	Contact	Sandy Thoms 602-712-7607	ADOT Number	F036101D, F036101C	County	Maricopa
Project Type	Road - Other Improvement	Air Quality	Non-Exempt	TCM		Construction	2023 start
Project Name	US-60X (Apache Trail): Sossam	an - Meridian					
n .	3.1/4						

Route N/A

Project Limits US-60X (Apache Trail) / Main St from Sossaman to Meridian (5 mile)

Design and construct sidewalk & Lighting / Pavement Preservation and Roadway Enhancements

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$612,950	-	-	-	-	-	-	\$612,950
DESIGN	RARF Match		\$227,000	-	-	-	-	-	-	\$227,000
DESIGN	STBGP-Pop >200K		\$3,750,000	-	-	-	-	-	-	\$3,750,000
DESIGN	State Match		\$37,050	-	-	-	-	-	-	\$37,050
		Total DESIGN	\$4,627,000	-	-	-	-	-	-	\$4,627,000
CON	HSIP		-	\$4,250,033	-	-	-	-	-	\$4,250,033
CON	STBGP Flex		-	\$13,785,151	-	-	-	-	-	\$13,785,151
CON	State Match		-	\$1,710,068	-	-	-	-	-	\$1,710,068
		Total Construction	-	\$19,745,252	-	-	-	-	-	\$19,745,252
		Total Programmed	\$4,627,000	\$19,745,252	-	-	-	-	-	\$24,372,252



### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
21-19	Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-06	Amendment 2022-2026	03/23/2022	03/25/2022	04/21/2022	04/27/2022
22-07	Amendment 2022-2026	04/27/2022	04/28/2022	05/23/2022	05/09/2022
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$34,627,000 to \$24,372,252

#### ALL Transportation Improvement Program, 23-00 Adoption 2023-2027

#### 1 Projects Listed

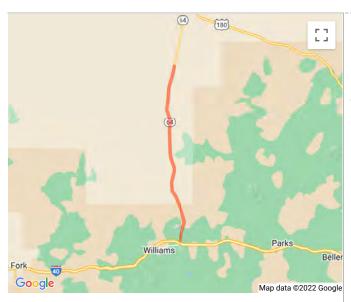
ADOT ID 103128 MPO/TIP NACOG 23-00 Local ID Total Cost \$32,355,000 Lead Agency ADOT Contact ADOT Number County Coconino Road - Rehabilitation Project Type Air Quality 2025 start TCM Construction I 40 - Pipeline Rd SR 64 Project Name

Route

Project Limits SR 64 from I-40 to Pipeline Rd milepost 185.46 to 206 (20.54 mile)

Description Pavement Rehabilitation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$455,000	-	-	-	-	-	\$455,000
		Total DESIGN	-	\$455,000	-	-	-	-	-	\$455,000
CON	STBGP Flex		-	-	-	\$30,081,700	-	-	-	\$30,081,700
CON	State Match		-	-	-	\$1,818,300	-	-	-	\$1,818,300
		Total Construction	-	-	-	\$31,900,000	-	-	-	\$31,900,000
		Total Programmed	-	\$455,000	-	\$31,900,000	-	-	-	\$32,355,000



#### Version History

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

ADOT ID	100248	MPO/TIP	CYMPO 23-00	Local ID	Total Cost	\$12,581,045
Lead Agency	ADOT	Contact	Vivian Li 602-712-8708	ADOT Number H873901C, H873901D, H873901R, H873901U	County	Yavapai
Project Type	Road - Add Capacity/Widening	Air Quality		TCM	Construction	<i>i</i> 2023 start

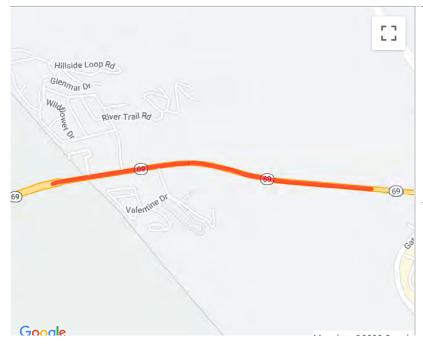
Project Name Prescott Lakes Parkway - Frontier Village

SR 69 Route

Project Limits SR 69 from PRESCOTT LAKES PARKWAY to FRONTIER VILLAGE milepost 293.8 to 294.8 (1 mile)

Description Widen from 4 to 6 lanes

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Local Gov		\$906,045	-	-	-	-	-	-	\$906,045
DESIGN	STBGP-Pop 5K-200K ADOT		\$100,000	-	-	-	-	-	-	\$100,000
		Total DESIGN	\$1,006,045	-	-	-	-	-	-	\$1,006,045
ROW	NHPP		\$919,425	-	-	-	-	-	-	\$919,425
ROW	State Match		\$55,575	-	-	-	-	-	-	\$55,575
		Total Right of Way	\$975,000	-	-	-	-	-	-	\$975,000
CON	NHPP		-	\$9,712,900	-	-	-	-	-	\$9,712,900
CON	State Match		-	\$587,100	-	-	-	-	-	\$587,100
		Total Construction	-	\$10,300,000	-	-	-	-	-	\$10,300,000
OTHER	NHPP		\$282,900	-	-	-	-	-	-	\$282,900
OTHER	State Match		\$17,100	-	-	-	-	-	-	\$17,100
		Total Other	\$300,000	-	-	-	-	-	-	\$300,000
		Total Programmed	\$2,281,045	\$10,300,000	-	-	-	-	-	\$12,581,045



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	04/18/2018	10/1/2018	02/15/2019	02/15/2019
20-00 Adoption 2020-2024	04/30/2019	10/1/2019	3/16/2020	3/16/2020
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/22/2020	N/A
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2021	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## **Current Change Reason**

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost decreased from \$13,225,000 to \$12,581,045

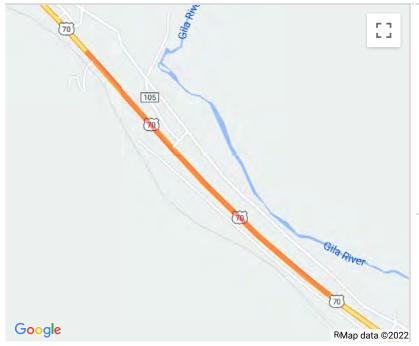
ADOTID	102074	MPO/TIP	SEAGO 23-00	Local ID		Total Cost	\$2,284,986
Lead Agency	ADOT	Contact	Mike Andazola 602-712-7629	ADOT Number	F039301D, F039301C	County	Graham
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2023 start

Project Name RCB #4305 US 70 Route

US 70 Bridge 4305 milepost 298 to 299 (1 mile) Project Limits

Scour Retrofit Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$222,548	-	-	-	-	-	-	\$222,548
DESIGN	State Match		\$13,452	-	-	-	-	-	-	\$13,452
		Total DESIGN	\$236,000	-	-	-	-	-	-	\$236,000
CON	Federal Aid		-	\$1,932,194	-	-	-	-	-	\$1,932,194
CON	State Match		-	\$116,792	-	-	-	-	-	\$116,792
		Total Construction	-	\$2,048,986	-	-	-	-	-	\$2,048,986
		Total Programmed	\$236,000	\$2,048,986	-	-	-	-	-	\$2,284,986



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost increased from \$1,236,000 to \$2,284,986

Local ID Total Cost ADOT ID 101695 MPO/TIP NACOG 23-00 \$1,072,027 ADOT MPD-Planning 602-712-7333 ADOT Number Lead Agency Contact County Navajo Air Quality Project Type Road - Interchange/ Intersection 2024 start TCMConstruction

Route SR 73

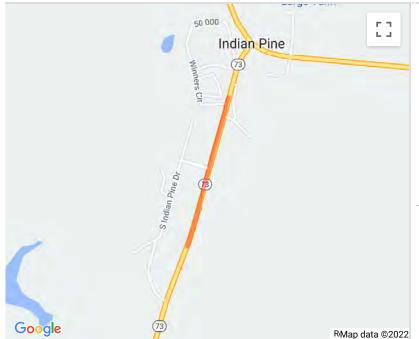
Project Name

Project Limits Interchange on SR 73 at SR-73 and SR-260

SR-73/SR-260 Intersection

Description Install Lighting and Sidewalks

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		-	\$326,868	-	-	-	-	-	\$326,868
DESIGN	State Match		-	\$19,758	-	-	-	-	-	\$19,758
		Total DESIGN	-	\$346,626	-	-	-	-	-	\$346,626
CON	HSIP		-	-	\$684,053	-	-	-	-	\$684,053
CON	State Match		-	-	\$41,348	-	-	-	-	\$41,348
		Total Construction	-	-	\$725,401	-	-	-	-	\$725,401
		Total Programmed	-	\$346,626	\$725,401	-	-	-	-	\$1,072,027



## **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,072,027

ADOT ID	100206	MPO/TIP	CAG 23-00	Local ID		Total Cost	\$1,500,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	01D, 01C	County	Gila
Project Type	Bridge - Rehab	Air Quality	Exempt	TCM		Construction	2029 start

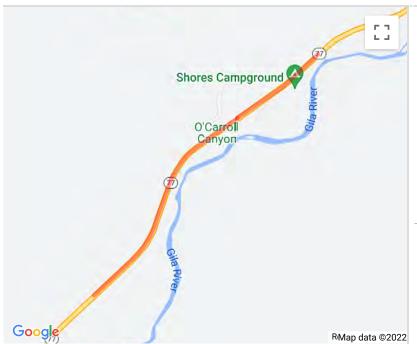
Ocarrol Canyon RCB Project Name

SR 77 Route

SR 77 Bridge 4394 milepost 141 to 142 (1 mile) Bridge Rehabilitation. Project Limits

Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		-	-	-	-	-	\$471,500	-	\$471,500
DESIGN	State Match		-	-	-	-	-	\$28,500	-	\$28,500
		Total DESIGN	-	-	-	-	-	\$500,000	-	\$500,000
CON	STBGP Flex		-	-	-	-	-	-	\$943,000	\$943,000
CON	State Match		-	-	-	-	-	-	\$57,000	\$57,000
		Total Construction	-	-	-	-	-	-	\$1,000,000	\$1,000,000
		Total Programmed	-	-	-	-	-	\$500,000	\$1,000,000	\$1,500,000



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
20-00 Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
21-00 Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE -

Funding Change(s):

Total project cost stays the same \$1,500,000

ADOT ID	100205	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$3,900,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	01D, 01C	County	Navajo
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2026 start

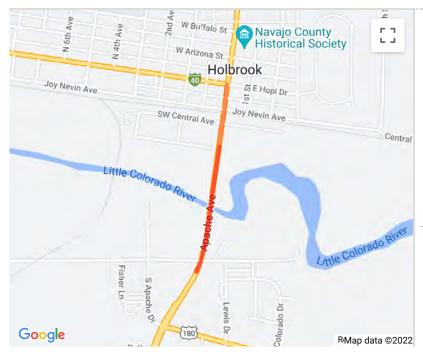
Project Name Little Colorado River Bridge

Route SR 77

Project Limits SR 77 Bridge 2030 milepost 388 to 389 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	-	\$377,200	-	=	-	-	\$377,200
DESIGN	State Match		-	-	\$22,800	-	-	-	-	\$22,800
		Total DESIGN	-	-	\$400,000	-	-	-	-	\$400,000
CON	NHPP		-	-	-	-	\$3,300,500	-	-	\$3,300,500
CON	State Match		-	-	-	-	\$199,500	-	-	\$199,500
		Total Construction	-	-	-	-	\$3,500,000	-	-	\$3,500,000
		Total Programmed	-	-	\$400,000	-	\$3,500,000	-	-	\$3,900,000



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,900,000

Local ID ADOT ID 100210 MPO/TIP SVMPO 23-00 Total Cost \$7,700,000 F052201D, F052201C Lead Agency **ADOT** Contact Angela Galietti 602-712-7551 ADOT Number County Cochise Air Quality Non-Exempt Bridge - Replace Project Type TCMConstruction 2024 start

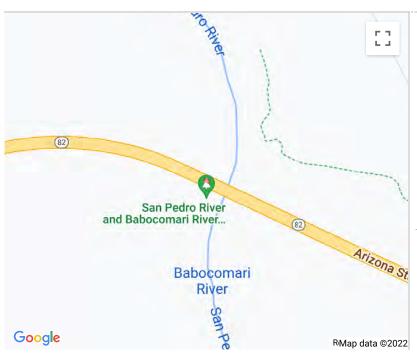
Project Name San Pedro River Bridge

Route SR 82

Project Limits SR 82 Bridge 403 milepost 61.2 to 62.2 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		\$660,100	-	-	-	-	-	-	\$660,100
DESIGN	State Match		\$39,900	-	-	-	-	-	-	\$39,900
		Total DESIGN	\$700,000	-	-	-	-	-	-	\$700,000
CON	STBGP Flex		-	-	\$6,601,000	-	-	-	-	\$6,601,000
CON	State Match		-	-	\$399,000	-	-	-	-	\$399,000
		Total Construction	-	-	\$7,000,000	-	-	-	-	\$7,000,000
		Total Programmed	\$700,000	-	\$7,000,000	-	-	-	-	\$7,700,000



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	07/19/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	06/27/2019	10/1/2019	3/16/2020	3/16/2020
21-00	Adoption	2021-2025	06/18/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$7,700,000

MPO/TIP Local ID Total Cost \$15,231,000 ADOT ID 103138 PAG 23-00 ADOT ADOT Number Lead Agency Contact County Pima Road - Rehabilitation Project Type Air Quality Non-Exempt TCM Construction 2025 start

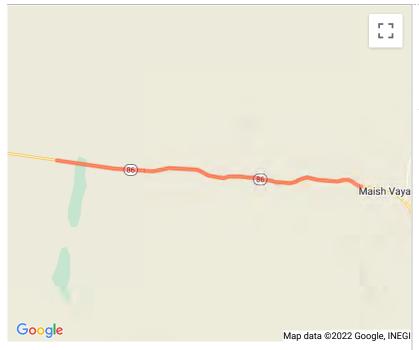
Project Name Tracy - Bia 132

SR 86 Route

SR 86 from Tracy to BIA 132 milepost 75 to 90 (15 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$725,000	-	-	-	-	-	\$725,000
		Total DESIGN	-	\$725,000	-	-	-	-	-	\$725,000
CON	STBGP Flex		-	-	-	\$13,679,158	-	-	-	\$13,679,158
CON	State Match		-	-	-	\$826,842	-	-	-	\$826,842
		Total Construction	-	-	-	\$14,506,000	-	-	-	\$14,506,000
		Total Programmed	-	\$725,000	-	\$14,506,000	-	-	-	\$15,231,000



### **Version History**

TIP Do	ocument	-	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 202	23-2027	Pending	Pending	Pending	N/A

## **Current Change Reason**

ADOTID	101691	MPO/TIP	PAG 23-00	Local ID		Total Cost	\$14,390,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	F036001D, F036001C	County	Pima
Project Type	Road - Rehabilitation	Air Ouality	Exempt	TCM		Construction	2023 start

Project Name BIA 135 - BIA 030

Route SR 86

SR 86 from BIA 135 to BIA 030 milepost 90 to 105 (15 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		\$367,770	-	-	-	-	-	-	\$367,770
DESIGN	State Match		\$22,230	-	-	-	-	-	-	\$22,230
		Total DESIGN	\$390,000	-	-	-	-	-	-	\$390,000
CON	STBGP Flex		-	\$13,202,000	-	-	-	-	-	\$13,202,000
CON	State Match		-	\$798,000	-	-	-	-	-	\$798,000
		Total Construction	-	\$14,000,000	-	-	-	-	-	\$14,000,000
		Total Programmed	\$390,000	\$14,000,000	-	-	-	-	-	\$14,390,000



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-18.1	Amendment 2020-2024	11/20/2020	11/20/2020	N/A	N/A
21-00	Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-19	Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00	Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$13,390,000 to \$14,390,000

ADOT ID	101747	MPO/TIP	SCMPO 23-00	Local ID	DOT 20-01	Total Cost	\$701,917
Lead Agency	ADOT	Contact		ADOT Number		County	Pinal
Project Type	Road - Interchange/ Intersection	Air Quality	Exempt	TCM		Construction	2024 start
Project Name	SR87 and Kleck Road						

Route SR 87

Project Limits Intersection on SR 87 at SR87 and Kleck Rd

Design and Construct Left Turn Lanes at both SR87 approaches at Kleck Rd

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		-	\$239,703	-	-	-	-	-	\$239,703
DESIGN	State Match		-	\$14,489	-	-	-	-	-	\$14,489
		Total DESIGN	-	\$254,192	-	-	-	-	-	\$254,192
CON	HSIP		-	-	\$422,205	-	-	-	-	\$422,205
CON	State Match		-	-	\$25,520	-	-	-	-	\$25,520
		Total Construction	-	-	\$447,725	-	-	-	-	\$447,725
		Total Programmed	-	\$254,192	\$447,725	-	-	-	-	\$701,917



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption	2020-2024	09/11/2019	10/1/2019	3/16/2020	3/16/2020
21-00	Adoption	2021-2025	10/16/2020	10/27/2020	2/2/2021	2/2/2021
22-00	Adoption	2022-2026	03/10/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$701,917

ADOT ID	101003	MPO/TIP	SCMPO 23-00	Local ID	DOT 18-05	Total Cost	\$1,482,000
Lead Agency	ADOT	Contact	Rehnuma Rahman 602-712-7342	ADOT Number	F037301D, F037301C, F037301R	County	Pinal
Project Type	Road - Interchange/ Intersection	Air Quality	Exempt	TCM		Construction	2023 start
Project Name	SR87 at Kenworthy Rd & SR287	at Christense	n Rd				

Route SR 87

Project Limits Intersection on SR 87 at SR87 @ Kenworthy Rd and SR-287 at Christensen Rd

Description Design/Construct Turn Lanes

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$320,620	-	-	-	-	-	-	\$320,620
DESIGN	State Match		\$19,380	-	-	-	-	-	-	\$19,380
		Total DESIGN	\$340,000	-	-	-	-	-	-	\$340,000
ROW	HSIP		\$3,772	-	-	-	-	-	-	\$3,772
ROW	State Match		\$228	-	-	-	-	-	-	\$228
		Total Right of Way	\$4,000	-	-	-	-	-	-	\$4,000
CON	HSIP		-	\$1,073,134	-	-	-	-	-	\$1,073,134
CON	State Match		-	\$64,866	-	-	-	-	-	\$64,866
		Total Construction	-	\$1,138,000	-	-	-	-	-	\$1,138,000
		Total Programmed	\$344,000	\$1,138,000	-	-	-	-	-	\$1,482,000



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2020	3/16/2020
20-17.1 Amendment 2020-2024	10/07/2020	10/7/2020	N/A	N/A
21-00 Adoption 2021-2025	10/16/2020	10/27/2020	2/2/2021	2/2/2021
21-18.1 Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00 Adoption 2022-2026	03/10/2020	6/18/2021	11/03/2021	N/A
22-14.1 Amendment 2022-2026	02/18/2022	2/18/2022	N/A	N/A
22-17.1 Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$1,419,587 to \$1,482,000

ADOT ID	103122	MPO/TIP MAG 23-00	Local ID	Total Cost	\$17,051,000
Lead Agency	ADOT	Contact	ADOT Number	County	Maricopa
Project Type	Road - Rehabilitation	Air Quality Exempt	TCM	Construction	2025 start
D	CD OF W. C. L. D. L. D.				

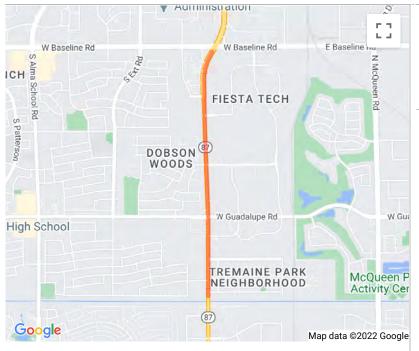
Project Name SR-87; Western Canal to Baseline Road

Route SR 87

Project Limits SR 87 from Western Canal to Baseline milepost 170.19 to 171.75 (1.56 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$812,000	-	-	-	-	-	\$812,000
		Total DESIGN	-	\$812,000	-	-	-	-	-	\$812,000
CON	NHPP		-	-	-	\$15,313,377	-	-	-	\$15,313,377
CON	State Match		-	-	-	\$925,623	-	-	-	\$925,623
		Total Construction	-	-	-	\$16,239,000	-	-	-	\$16,239,000
		Total Programmed	-	\$812,000	-	\$16,239,000	-	-	-	\$17,051,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

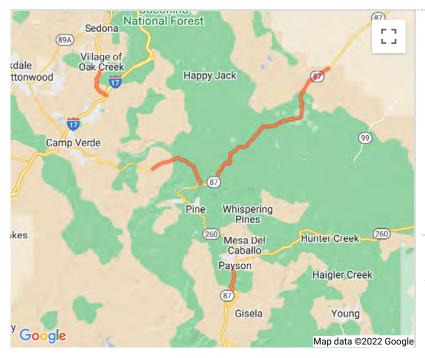
## Current Change Reason

Total Cost ADOT ID 101009 MPO/TIP CAG 23-00 Local ID \$3,037,659 F042101D, F042101C Lead Agency **ADOT** Contact Judah Cain 602-712-4493 ADOT Number County Gila Road - Other Improvement 2023 start Project Type Air Quality Exempt TCMConstruction

Project Name SR-87, SR-179 & SR-260 SR 87

Project Limits Various Locations
Description Tree Removal

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$396,060	-	-	-	-	-	-	\$396,060
DESIGN	State Match		\$23,940	-	-	-	-	-	-	\$23,940
		Total DESIGN	\$420,000	-	-	-	-	-	-	\$420,000
CON	HSIP		-	\$2,468,452	-	-	-	-	-	\$2,468,452
CON	State Match		-	\$149,207	-	-	-	-	-	\$149,207
		Total Construction	-	\$2,617,659	-	-	-	-	-	\$2,617,659
		Total Programmed	\$420,000	\$2,617,659	-	-	-	-	-	\$3,037,659



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	03/27/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption 2021-2025	09/23/2020	10/27/2020	02/2/2021	2/2/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
22-16	Amendment 2022-2026	04/15/2022	4/15/2022	04/21/2022	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

## **Current Change Reason**

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, - \, Other \, schedule \, change \, described \, below \,$ 

Funding Change(s):

Total project cost decreased from \$3,040,000 to \$3,037,659

MPO/TIP Local ID Total Cost ADOT ID 103123 CAG 23-00 \$11,554,000 Lead Agency ADOT Contact ADOT Number County Gila Project Type Road - Rehabilitation Air Quality TCMConstruction 2025 start

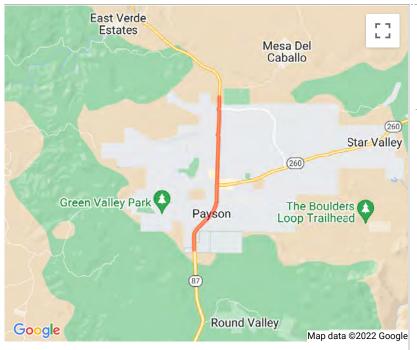
Project Name Indian Rd- Houston Mesa

Route SR 87

Project Limits SR 87 from Indian Rd to Houston Mesa milepost 250.9 to 254.7 (3.8 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$554,000	-	-	-	-	-	\$554,000
		Total DESIGN	-	\$554,000	-	-	-	-	-	\$554,000
CON	NHPP		-	-	-	\$10,373,000	-	-	-	\$10,373,000
CON	State Match		-	-	-	\$627,000	-	-	-	\$627,000
		Total Construction	-	-	-	\$11,000,000	-	-	-	\$11,000,000
		Total Programmed	-	\$554,000	-	\$11,000,000	-	-	-	\$11,554,000



### **Version History**

TIP Document			MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 202	23-2027	Pending	Pending	Pending	N/A

## Current Change Reason

Local ID \$6,350,000 ADOT ID 100244 MPO/TIP NACOG 23-00 Total Cost ADOT F031701D, F031701C Lead Agency Contact Bharat Kandel 602-712-8736 ADOT Number County Navajo Project Type Bridge - Rehab TCM Construction 2024 start Air Quality

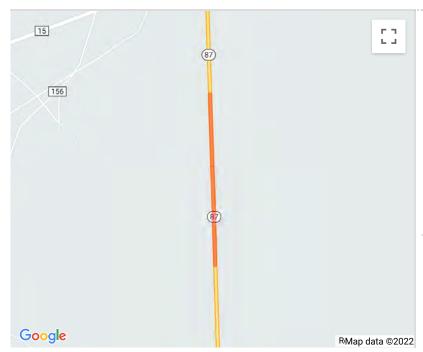
Project Name Coyote Wash Bridge

Route SR 87

Project Limits SR 87 Bridge 898 milepost 374 to 375 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		\$707,250	-	-	-	-	-	-	\$707,250
DESIGN	State Match		\$42,750	-	-	-	-	-	-	\$42,750
		Total DESIGN	\$750,000	-	-	-	-	-	-	\$750,000
CON	STBGP Flex		-	-	\$5,280,800	-	-	-	-	\$5,280,800
CON	State Match		-	-	\$319,200	-	-	-	-	\$319,200
		Total Construction	-	-	\$5,600,000	-	-	-	-	\$5,600,000
		Total Programmed	\$750,000	-	\$5,600,000	-	-	-	-	\$6,350,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-13 Amendment 2020-2024	05/20/2020	05/15/2020	05/26/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$6,350,000

ADOT ID 7927 MPO/TIP NACOG 23-00 Local ID Total Cost \$9,523,000 ADOT F023201D, F023201C Lead Agency Contact Tricia Brown 602-712-7046 ADOT Number County Navajo Bridge - Replace TCM2023 start Project Type Air Quality Non-Exempt Construction

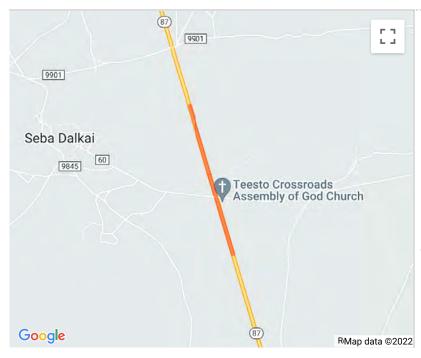
Project Name Teesto Wash Bridge

Route SR 87

Project Limits SR 87 Bridge 899 milepost 384.55 to 385.55 (1 mile)

Description Bridge Replacement

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		\$776,089	-	-	-	-	-	-	\$776,089
DESIGN	State Match		\$46,911	-	-	-	-	-	-	\$46,911
		Total DESIGN	\$823,000	-	-	-	-	-	-	\$823,000
CON	STBGP Flex		-	\$8,204,100	-	-	-	-	-	\$8,204,100
CON	State Match		-	\$495,900	-	-	-	-	-	\$495,900
		Total Construction	-	\$8,700,000	-	-	-	-	-	\$8,700,000
		Total Programmed	\$823,000	\$8,700,000	-	-	-	-	-	\$9,523,000



## **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	03/08/2017	9/20/2017	2/25/2018	N/A
19-00	Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
19-11	Amendment 2019-2023	01/18/2019	1/18/2019	2/4/2019	N/A
20-00	Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-19.1	Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, cost \, change \, described \, below$ 

Funding Change(s):

Total project cost stays the same \$9,523,000

Local ID Total Cost ADOT ID 103262 MPO/TIP SCMPO 23-00 \$1,900,000 ADOT Chris Rodriguez 602-617-9560 ADOT Number F052101D, F052101C Lead Agency Contact County Pinal Project Type Signal/Signs Air Quality Exempt TCMConstruction 2023 start

Project Name SR-87 and Skousen Road

Route SR 87

Project Limits Intersection on SR 87 at Skousen Road

Description Traffic Signal

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$400,000	-	-	-	-	-	-	\$400,000
		Total DESIGN	\$400,000	-	-	-	-	-	-	\$400,000
CON	HSIP		-	\$1,500,000	-	-	-	-	-	\$1,500,000
		Total Construction	-	\$1,500,000	-	-	-	-	-	\$1,500,000
		Total Programmed	\$400,000	\$1,500,000	-	-	-	-	-	\$1,900,000



### **Version History**

TIP D	ocument	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-17	Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,900,000

ADOT ID	101697	MPO/TIP	CYMPO 23-00	Local ID	Total Cost	\$2,205,048
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	County	Yavapai
Project Type	Road - Add Capacity/Widening	Air Quality		TCM	Construction	2024 start

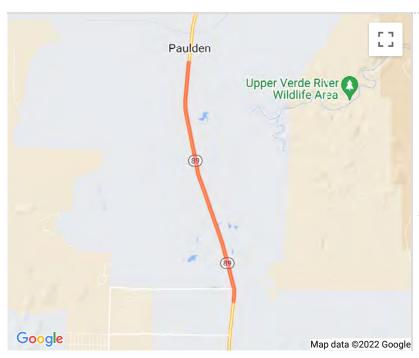
Project Name W Road 5 N - Paulden

Route SR 89

Project Limits SR 89 from Road 5 North to Paulden milepost 331 to 336.7 (5.7 mile)

Description Passing Lanes

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		-	\$403,587	-	-	-	-	-	\$403,587
DESIGN	State Match		-	\$24,395	-	-	-	-	-	\$24,395
		Total DESIGN	-	\$427,982	-	-	-	-	-	\$427,982
CON	HSIP		-	-	\$1,675,773	-	-	-	-	\$1,675,773
CON	State Match		-	-	\$101,293	-	-	-	-	\$101,293
		Total Construction	-	-	\$1,777,066	-	-	-	-	\$1,777,066
		Total Programmed	-	\$427,982	\$1,777,066	-	-	-	-	\$2,205,048



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,205,048

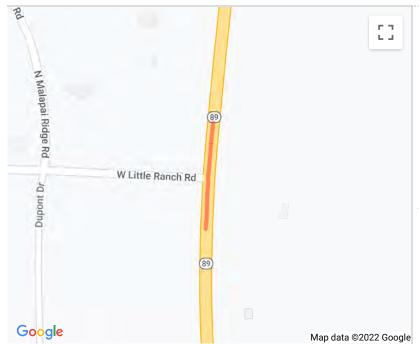
ADOT ID	101698	MPO/TIP	CYMPO 23-00	Local ID	Total Cost	\$1,400,092
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	County	Yavapai
Project Type	Road - Interchange/ Intersection	Air Quality		TCM	Construction	2024 start
Project Name	SR-89 Little Ranch Road Intersection					

Route SR 89

Project Limits Intersection on SR 89 at SR-89 and Little Ranch Road

Description Left Turn Lane

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		-	\$511,469	-	-	-	-	-	\$511,469
DESIGN	State Match		-	\$30,916	-	-	-	-	-	\$30,916
		Total DESIGN	-	\$542,385	-	-	-	-	-	\$542,385
CON	HSIP		-	-	\$808,817	-	-	-	-	\$808,817
CON	State Match		-	-	\$48,890	-	-	-	-	\$48,890
		Total Construction	-	-	\$857,707	-	-	-	-	\$857,707
		Total Programmed	-	\$542,385	\$857,707	-	-	-	-	\$1,400,092



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$1,400,092

ADOT ID	101699	MPO/TIP	CYMPO 23-00	Local ID		Total Cost	\$983,740
Lead Agency	ADOT	Contact	Lina Bearat 602-538-5124	ADOT Number	F051901D, F051901C	County	Yavapai
Project Type	Safety - Other	Air Quality	•	TCM		Construction	2023 start

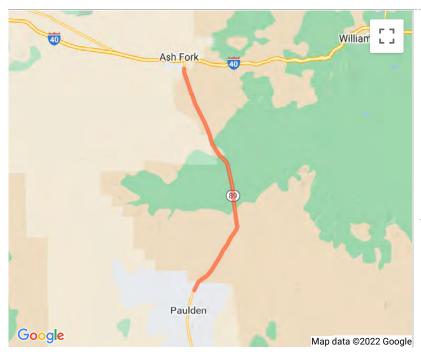
Project Name MP339-MP363/I-40 SR 89

Route

SR 89 from MP 339 to MPO milepost 339 to 363 (24 mile) Centerline Rumble Strips Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$217,000	-	-	-	-	-	-	\$217,000
		Total DESIGN	\$217,000	-	-	-	-	-	-	\$217,000
CON	HSIP		-	\$766,740	-	-	-	-	-	\$766,740
		Total Construction	-	\$766,740	-	-	-	-	-	\$766,740
		Total Programmed	\$217,000	\$766,740	-	-	-	-	-	\$983,740



## **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	04/30/2019	6/18/2021	11/03/2021	11/03/2021
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

## **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost stays the same \$983,740

ADOT ID	102765	MPO/TIP	NACOG 23-00	Local ID	CWD 23-001C	Total Cost	\$3,761,241
Lead Agency	ADOT	Contact	Vivian Li 602-712-8708	ADOT Number	F044301D, F044301C	County	Yavapai
Project Type	Road - Rehabilitation	Air Quality		TCM		Construction	2023 start

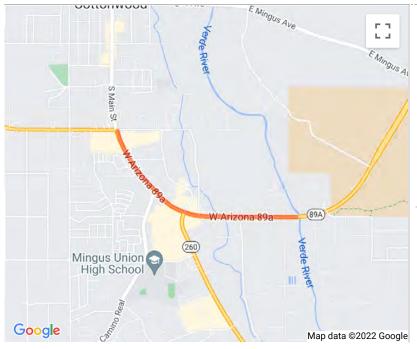
Project Name SR 89A: Main St. - River Ave.

Route

SR 89 from Main Street to River Road milepost 353.1 to 355.9 (2.8 mile) Pavement Preservation Project Limits

Description

Phase	Fund Source	Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP-Pop 5K-200K ADOT	\$386,630	-	-	-	-	-	-	\$386,630
DESIGN	State Match	\$23,370	-	-	-	-	-	-	\$23,370
	Total DESIGN	\$410,000	-	-	-	-	-	-	\$410,000
CON	STBGP-Pop 5K-200K ADOT	-	\$2,599,697	-	-	-	-	-	\$2,599,697
CON	STBGP-Pop 5K-200K Non-ADOT	-	\$594,404	-	-	-	-	-	\$594,404
CON	State Match	-	\$157,140	-	-	-	-	-	\$157,140
	Total Construction	-	\$3,351,241	-	-	-	-	-	\$3,351,241
	Total Programmed	\$410,000	\$3,351,241	-	-	-	-	-	\$3,761,241



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$1,004,404 to \$3,761,241

ADOTID	100221	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$3,083,076
Lead Agency	ADOT	Contact	Vivian Li 602-712-8708	ADOT Number	F033301D, F033301C	County	Coconino
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2023 start
D	337 1 34 1 '337	1 0 5' 14'	1 TT 1 D '1				

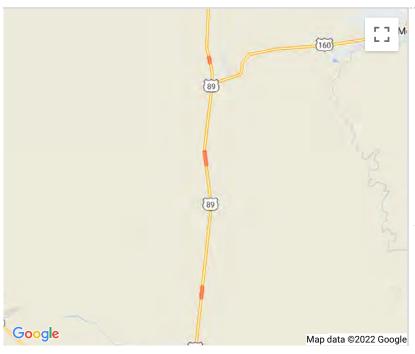
Project Name Wash, Moenkopi Wash & Five Mile Wash Bridges

Route US 89

Project Limits US 89 Bridge 582 milepost 482 to 483 (1 mile), US 89 Bridge 2452 milepost 477 to 478 (1 mile), US 89 Bridge 697 milepost 471 to 472 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$471,500	-	-	-	-	-	-	\$471,500
DESIGN	State Match		\$28,500	-	-	-	-	-	-	\$28,500
		Total DESIGN	\$500,000	-	-	-	-	-	-	\$500,000
CON	NHPP		-	\$2,435,841	-	-	-	-	-	\$2,435,841
CON	State Match		-	\$147,235	-	-	-	-	-	\$147,235
		Total Construction	-	\$2,583,076	-	-	-	-	-	\$2,583,076
		Total Programmed	\$500,000	\$2,583,076	-	-	-	-	-	\$3,083,076



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$2,600,000 to \$3,083,076

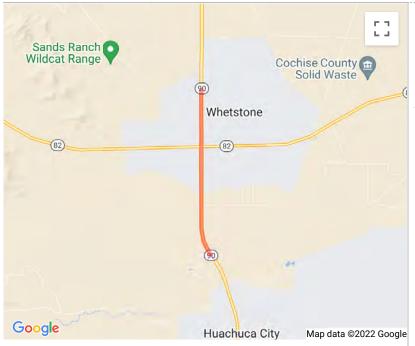
ADOT ID	103124	MPO/TIP SVMPO 23-00	Local ID	Total Cost	\$12,550,000
Lead Agency	ADOT	Contact	ADOT Number	County	Cochise
Project Type	Road - Rehabilitation	Air Quality	TCM	Construction	2025 start
Project Name	SR 90 - E. Camino de Pampas to	o Railroad Drive			

Route SR 90

Project Limits SR 90 from E. Camino de Pampas to Railroad Dr. milepost 307 to 311 (4 mile)

Description Pavement Rehabilitation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$598,000	-	-	-	-	-	\$598,000
		Total DESIGN	-	\$598,000	-	-	-	-	-	\$598,000
CON	STBGP-Pop 5K-200K ADOT		-	-	-	\$11,270,736	-	-	-	\$11,270,736
CON	State Match		-	-	-	\$681,264	-	-	-	\$681,264
		Total Construction	-	-	-	\$11,952,000	-	-	-	\$11,952,000
		Total Programmed	-	\$598,000	-	\$11,952,000	-	-	-	\$12,550,000



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

ADOTID	103136	MPO/TIP SVMPO 23-00	Local ID	Total Cost	\$10,192,000
Lead Agency	ADOT	Contact	ADOT Number	County	Cochise
Project Type	Road - Rehabilitation	Air Quality	TCM	Construction	2025 start
D	TI (C 11C) I 1 . D.				

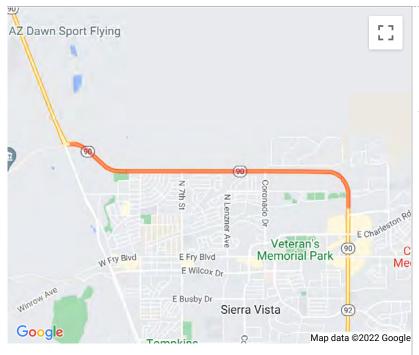
Project Name Hatfield Street to Industry Drive

Route SR 90

SR 90 from Hatfield Street to Industry Drive milepost 317.3 to 320.9 (3.6 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$485,000	-	-	-	-	-	\$485,000
		Total DESIGN	-	\$485,000	-	-	-	-	-	\$485,000
CON	NHPP		-	-	-	\$9,153,701	-	-	-	\$9,153,701
CON	State Match		-	-	-	\$553,299	-	-	-	\$553,299
		Total Construction	-	-	-	\$9,707,000	-	-	-	\$9,707,000
		Total Programmed	-	\$485,000	-	\$9,707,000	-	-	-	\$10,192,000



## **Version History**

TIP Do	cument		MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

Local ID Total Cost ADOT ID 103126 MPO/TIP WACOG 23-00 \$72,375,000 ADOT Lead Agency Contact ADOT Number County Mohave Road - Rehabilitation Project Type Air Quality Exempt Construction 2025 start TCM

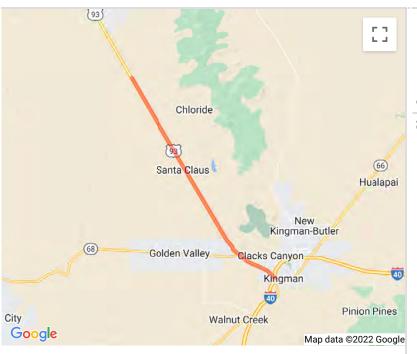
Project Name Sanctuary Rd - I-40

Route US 93

Project Limits US 93 from Sacramento Wash to I-40 milepost 48 to 58 (10 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	\$3,253,350	-	-	-	-	-	\$3,253,350
DESIGN	State Match		-	\$196,650	-	-	-	-	-	\$196,650
		Total DESIGN	-	\$3,450,000	-	-	-	-	-	\$3,450,000
CON	NHPP		-	-	-	\$64,996,275	-	-	-	\$64,996,275
CON	State Match		-	-	-	\$3,928,725	-	-	-	\$3,928,725
		Total Construction	-	-	-	\$68,925,000	-	-	-	\$68,925,000
		Total Programmed	-	\$3,450,000	-	\$68,925,000	-	-	-	\$72,375,000



### **Version History**

TIP Do	ocument	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

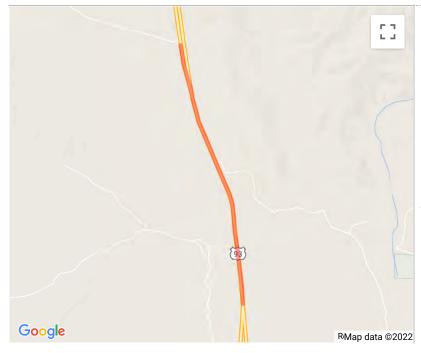
ADOT ID	10216	MPO/TIP	WACOG 23-00	Local ID	10216	Total Cost	\$90,600,000
Lead Agency	ADOT	Contact		ADOT Number	D	County	Mohave
Project Type	Road - Other Improvement	Air Quality	Non-Exempt	TCM		Construction	2024 start
Project Name	CANE SPRINGS						

Route US 93

Project Limits

US 93 milepost 106 to 109.5 (3.5 mile) CANE SPRINGS, Design and Construct 4-lane divided highway Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$10,000,000	-	-	-	-	-	\$10,000,000
		Total DESIGN	-	\$10,000,000	-	-	-	-	-	\$10,000,000
CON	NHPP		-	-	\$76,005,800	-	-	-	-	\$76,005,800
CON	State Match		-	-	\$4,594,200	-	-	-	-	\$4,594,200
		Total Construction	-	-	\$80,600,000	-	-	-	-	\$80,600,000
		Total Programmed	-	\$10,000,000	\$80,600,000	-	-	-	-	\$90,600,000



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	04/20/2017	9/20/2017	2/25/2018	2/25/2018
19-00 Adoption 2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost increased from \$40,000,000 to \$90,600,000

ADOT ID	100215	MPO/TIP	WACOG 23-00	Local ID		Total Cost	\$2,361,947
Lead Agency	ADOT	Contact	Olivier Mirza 606-712-7983	ADOT Number	F034901D, F034901C	County	Mohave
Project Type	Bridge - Rehab	Air Quality	Exempt	TCM		Construction	2023 start

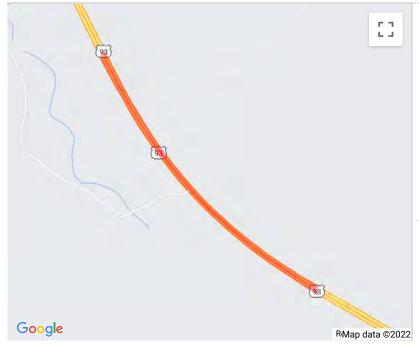
Project Name Sycamore Creek Bridge NB, Gray Wash Bridge

Route

US 93 Bridge 640 milepost 127.7 to 128.7 (1 mile), US 93 Bridge 641 (129.7 mile) Scour Retrofit & Bridge Rehabilitation. Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$330,050	-	-	-	-	-	-	\$330,050
DESIGN	State Match		\$19,950	-	-	-	-	-	-	\$19,950
		Total DESIGN	\$350,000	-	-	-	-	-	-	\$350,000
CON	NHPP		-	\$1,897,266	-	-	-	-	-	\$1,897,266
CON	State Match		-	\$114,681	-	-	-	-	-	\$114,681
		Total Construction	-	\$2,011,947	-	-	-	-	-	\$2,011,947
		Total Programmed	\$350,000	\$2,011,947	-	-	-	-	-	\$2,361,947



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	07/25/2018	10/01/2018	2/5/2019	2/5/2019
20-00	Adoption	2020-2024	04/11/2019	10/1/2019	3/16/2020	N/A
21-00	Adoption	2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption	2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$1,770,000 to \$2,361,947

ADOT ID	101680	MPO/TIP	WACOG 23-00	Local ID	F020701D F020701G	Total Cost	\$36,494,032
Lead Agency	ADOT	Contact	Olivier Mirza 606-712-7983	ADOT Number	F038701D, F038701C	County	Mohave
Project Type	Road - Rehabilitation	Air Quality	Non-Exempt	TCM		Construction	2023 start
D • . M	AT CALAL O COD O	7					

Project Name N of Nothing - S of SR-97

US 93 Route

US 93 from N of Nothing to Jct SR-97 milepost 144 to 156 (12 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$405,490	-	-	-	-	-	-	\$405,490
DESIGN	State Match		\$24,510	-	-	-	-	-	-	\$24,510
		Total DESIGN	\$430,000	-	-	-	-	-	-	\$430,000
CON	NHPP		-	\$34,008,382	-	-	-	-	-	\$34,008,382
CON	State Match		-	\$2,055,650	-	-	-	-	-	\$2,055,650
		Total Construction	-	\$36,064,032	-	-	-	-	-	\$36,064,032
		Total Programmed	\$430,000	\$36,064,032	-	-	-	-	-	\$36,494,032



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	07/02/2019	10/27/2020	02/02/2021	02/02/2021
21-14 Amendment 2021-2025	05/21/2021	5/21/2021	06/02/2021	N/A
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	07/02/2020	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$30,407,000 to \$36,494,032

ADOT ID	8900	MPO/TIP	NACOG 23-00	Local ID	8900	Total Cost	\$80,500,000
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	Fxxxx01D	County	Yavapai
Project Type	Road - Recons/Rehab	Air Quality		TCM		Construction	2027 start
D	DIG III ( III ( CII						

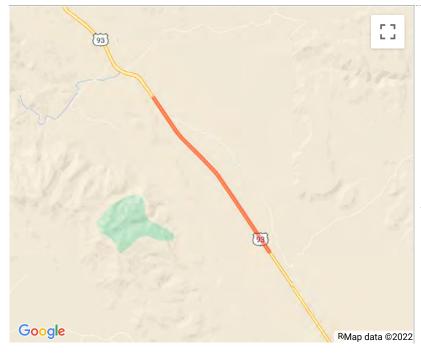
Project Name BIG JIM WASH

US 93 Route

Project Limits

US 93 milepost 161.7 to 166.2 (4.5 mile) BIG JIM WASH, Reconstruct to a four-lane divided highway Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	-	\$10,500,000	-	-	-	-	\$10,500,000
		Total DESIGN	-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	NHPP		-	-	-	-	-	\$66,010,000	-	\$66,010,000
CON	State Match		-	-	-	-	-	\$3,990,000	-	\$3,990,000
		Total Construction	-	-	-	-	-	\$70,000,000	-	\$70,000,000
		Total Programmed	-	-	\$10,500,000	-	-	\$70,000,000	-	\$80,500,000



## **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/24/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$5,000,000 to \$80,500,000

MPO/TIP Local ID Total Cost ADOT ID 103134 NACOG 23-00 \$22,644,000 Yavapai 2025 start ADOT ADOT Number County Lead Agency Contact Project Type Road - Rehabilitation Air Quality TCMConstruction

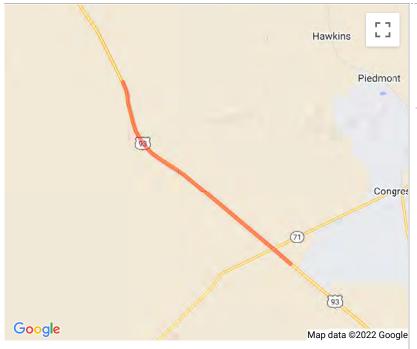
Project Name MP 172 - Moore Ranch Rd

Route US 93

Project Limits US 93 from MP 172 to Moore Ranch Rd milepost 172 to 184 (12 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$1,078,000	-	-	-	-	-	\$1,078,000
		Total DESIGN	-	\$1,078,000	-	-	-	-	-	\$1,078,000
CON	NHPP		-	-	-	\$20,336,738	-	-	-	\$20,336,738
CON	State Match		-	-	-	\$1,229,262	-	-	-	\$1,229,262
		Total Construction	-	-	-	\$21,566,000	-	-	-	\$21,566,000
		Total Programmed	-	\$1,078,000	-	\$21,566,000	-	-	-	\$22,644,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

MPO/TIP Local ID Total Cost \$53,500,000 ADOT ID 103024 NACOG 23-00 ADOT ADOT Number Yavapai Lead Agency Contact County Road - Add Capacity/Widening 2026 start Project Type Air Quality TCM Construction

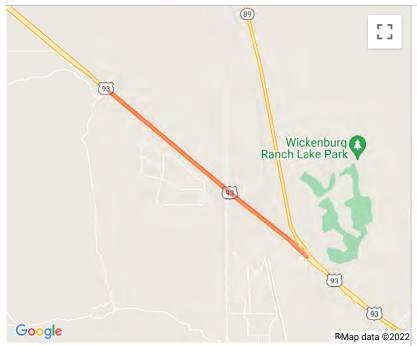
Project Name US-93 Vista Royale

US 93 Route

Project Limits

US 93 milepost 190.5 to 193.5 (3 mile) Widen Roadway from 2 lanes to 4 lanes Divided Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	-	\$10,500,000	-	-	-	-	\$10,500,000
		Total DESIGN	-	-	\$10,500,000	-	-	-	-	\$10,500,000
CON	NHPP		-	-	-	-	\$40,549,000	-	-	\$40,549,000
CON	State Match		-	-	-	-	\$2,451,000	-	-	\$2,451,000
		Total Construction	-	-	-	-	\$43,000,000	-	-	\$43,000,000
		Total Programmed	-	-	\$10,500,000	-	\$43,000,000	-	-	\$53,500,000



### **Version History**

TIP Do	ocument	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

ADOT ID	101686	MPO/TIP	YMPO 23-00	Local ID		Total Cost	\$13,077,000
Lead Agency	ADOT	Contact	Trent Kelso 602-712-6685	ADOT Number	F042701D, F042701C	County	Yuma
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2024 start

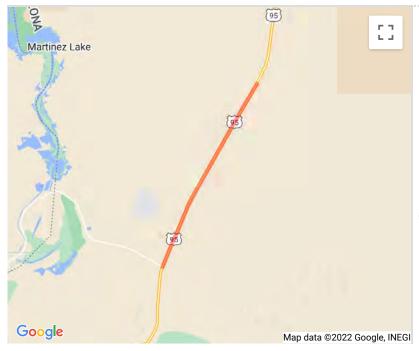
Project Name Imperial Dam Rd - Castle Dome Mine Rd

Route

US 95 from Imperial Dam Rd to Castle Dome Mine Rd milepost 44.1 to 54 (9.9 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$355,511	-	-	-	-	-	-	\$355,511
DESIGN	State Match		\$21,489	-	-	-	-	-	-	\$21,489
		Total DESIGN	\$377,000	-	-	-	-	-	-	\$377,000
CON	Federal Aid		-	-	\$11,976,100	-	-	-	-	\$11,976,100
CON	State Match		-	-	\$723,900	-	-	-	-	\$723,900
		Total Construction	-	-	\$12,700,000	-	-	-	-	\$12,700,000
		Total Programmed	\$377,000	-	\$12,700,000	-	-	-	-	\$13,077,000



### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	04/30/2019	10/27/2020	02/02/2021	02/02/2021
21-16.1	Amendment 2021-2025	06/22/2021	6/22/2021	N/A	N/A
22-00	Adoption 2022-2026	07/29/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$13,077,000

MPO/TIP Local ID Total Cost ADOT ID 103129 WACOG 23-00 \$11,694,000 ADOT ADOT Number County La Paz Lead Agency Contact Road - Rehabilitation Air Quality Exempt Project Type Construction 2025 start TCM

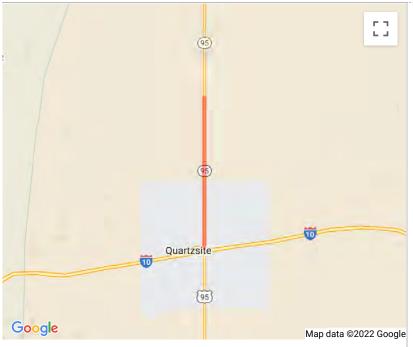
Project Name Tyson St to N of Quartsite

Route SR 95

Project Limits SR 95 from Tyson Street to N of Quartsite milepost 105.5 to 115.9 (10.4 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$557,000	-	-	-	-	-	\$557,000
		Total DESIGN	-	\$557,000	-	-	-	-	-	\$557,000
CON	NHPP		-	-	-	\$10,502,191	-	-	-	\$10,502,191
CON	State Match		-	-	-	\$634,809	-	-	-	\$634,809
		Total Construction	-	-	-	\$11,137,000	-	-	-	\$11,137,000
		Total Programmed	-	\$557,000	-	\$11,137,000	-	-	-	\$11,694,000



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

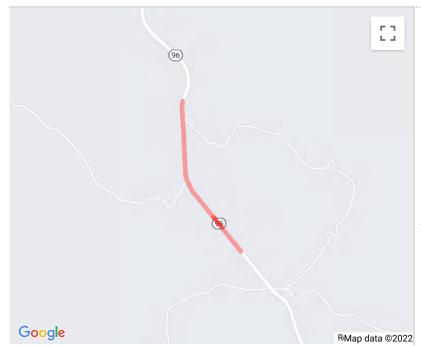
ADOT ID	100216	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$7,900,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	01D, 01C	County	Yavapai
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2025 start

Project Name Santa Maria River Bridge

Route SR 96

SR 96 Bridge 225 milepost 10 to 11 (1 mile) Deck Rehabilitation & Scour Retrofit Project Limits Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	STBGP Flex		\$94,300	_	-	-	-	-	-	\$94,300
P/S	State Match		\$5,700	-	-	-	-	-	-	\$5,700
		Total P/S	\$100,000	-	-	-	-	-	-	\$100,000
DESIGN	STBGP Flex		-	\$754,400	-	-	-	-	-	\$754,400
DESIGN	State Match		-	\$45,600	-	-	-	-	-	\$45,600
		Total DESIGN	-	\$800,000	-	-	-	-	-	\$800,000
CON	STBGP Flex		-	-	-	\$6,601,000	-	-	-	\$6,601,000
CON	State Match		-	-	-	\$399,000	-	-	-	\$399,000
		Total Construction	-	-	-	\$7,000,000	-	-	-	\$7,000,000
		Total Programmed	\$100,000	\$800,000	-	\$7,000,000	-	-	-	\$7,900,000



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$7,900,000

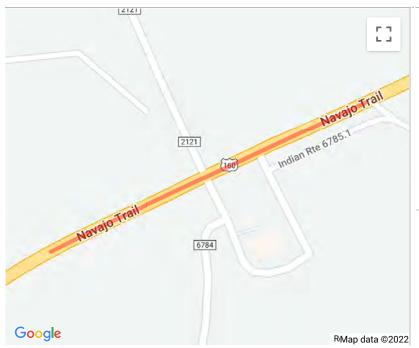
ADOT ID	101701	MPO/TIP	NACOG 23-00	Local ID	Total Cost	\$744,948
Lead Agency	ADOT	Contact	Tricia Brown 602-712-7046	ADOT Number	County	Navajo
Project Type	Signal/Signs	Air Quality	,	TCM	Construction	2024 start
D 4 17	TIG 1 (0 0 TD 01					

Project Name US 160 & IR 21 Route US 160

Project Limits Intersection on US 160 at US 160 and IR 21

Description Flashing Stop Ahead, Intersection Ahead and Speed Feedback Signs and Lighting

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		-	\$144,427	-	-	-	-	-	\$144,427
		Total DESIGN	-	\$144,427	-	-	-	-	-	\$144,427
CON	HSIP		-	-	\$600,521	-	-	-	-	\$600,521
		Total Construction	-	-	\$600,521	-	-	-	-	\$600,521
		Total Programmed	-	\$144,427	\$600,521	-	-	-	-	\$744,948



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$744,949 to \$744,948

ADOTID	101700	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$517,581
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	F052001D, F052001C	County	Navajo
Project Type	Signal/Signs	Air Quality		TCM		Construction	2023 start
Danie Mana	TIC 160 0 CD 00						

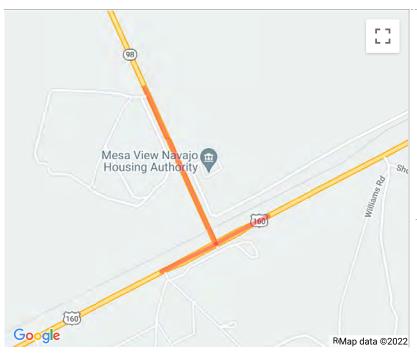
Project Name US 160 & SR 98

Route US 160

Project Limits Intersection on US 160 at US-160 and SR-98

Flashing Stop Ahead, Intersection Ahead and Speed Feedback Signs Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$45,573	\$144,427	-	-	-	-	-	\$190,000
		Total DESIGN	\$45,573	\$144,427	-	-	-	-	-	\$190,000
CON	HSIP		-	\$327,581	-	-	-	-	-	\$327,581
		Total Construction	-	\$327,581	-	-	-	-	-	\$327,581
		Total Programmed	\$45,573	\$472,008	-	-	-	-	-	\$517,581



# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost stays the same \$517,581

#### ALL Transportation Improvement Program, 23-00 Adoption 2023-2027

Local ID

TCM

ADOT Number

#### 1 Projects Listed

\$14,350,000

Apache 2025 start

ADOT ID 103127 Lead Agency ADOT Project Type Road - F

ADOT Road - Rehabilitation

SW Dennehotso to N of Dennehotso

Route US 160

Project Name

Project Limits US 160 milepost 416 to 423.9 (7.9 mile)

Description Pavement Rehabilitation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$360,000	-	-	-	-	-	\$360,000
		Total DESIGN	-	\$360,000	-	-	-	-	-	\$360,000
CON	STBGP Flex		-	-	-	\$13,192,570	-	-	-	\$13,192,570
CON	State Match		-	-	-	\$797,430	-	-	-	\$797,430
		Total Construction	-	-	-	\$13,990,000	-	-	-	\$13,990,000
		Total Programmed	-	\$360,000	-	\$13,990,000	-	-	-	\$14,350,000



#### Version History

TIP Document	t	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

Total Cost

Construction

County

#### Current Change Reason

MPO/TIP NACOG 23-00

Contact

Air Quality

SCHEDULE / FUNDING / SCOPE - New project

#### ALL Transportation Improvement Program, 23-00 Adoption 2023-2027

#### 1 Projects Listed

ADOT ID 103137 MPO/TIP NACOG 23-00 Local ID Total Cost \$26,390,000 Lead Agency ADOT Contact ADOT Number County Apache 2025 start Road - Rehabilitation Project Type Air Quality TCM Construction Project Name Linz to MP 440 Route US 160

Project Limits US 160 from Linz to MP 440 milepost 423.9 to 440 (16.1 mile)

Description Pavement Preservation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$415,000	-	-	-	-	-	\$415,000
		Total DESIGN	-	\$415,000	-	-	-	-	-	\$415,000
CON	NHPP		-	-	-	\$24,494,425	-	-	-	\$24,494,425
CON	State Match		-	-	-	\$1,480,575	-	-	-	\$1,480,575
		Total Construction	-	-	-	\$25,975,000	-	-	-	\$25,975,000
		Total Programmed	-	\$415,000	-	\$25,975,000	-	-	-	\$26,390,000



#### Version History

TIP Documen	t	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	101702	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$754,845
Lead Agency	ADOT	Contact	Chris Rodriguez 602-617-9560	ADOT Number	F051201D, F051201C	County	Yavapai
Project Type	Safety - Other	Air Quality		TCM		Construction	2023 start

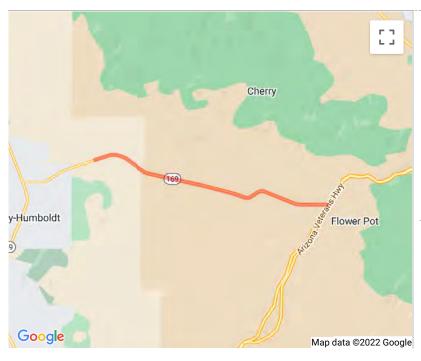
Project Name Grant Woods Parkway - I-17

Route SR 169

SR 169 from Grant woods Parkway to I-17 milepost 3.5 to 15 (11.5 mile) Install Centerline Rumble Strips Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$91,000	-	-	-	-	-	-	\$91,000
		Total DESIGN	\$91,000	-	-	-	-	-	-	\$91,000
CON	HSIP		-	\$663,845	-	-	-	-	-	\$663,845
		Total Construction	-	\$663,845	-	-	-	-	-	\$663,845
		Total Programmed	\$91,000	\$663,845	-	-	-	-	-	\$754,845



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):
Total project cost stays the same \$754,845

(DOTE ID	100010	1. (D. O. /TILD.	NI	I IID		T. 1.0	#2 <b>5</b> 00 000
ADOTID	100218	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$3,500,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	01d, 01C	County	Yavapai
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2028 start

Project Name Ash Creek Bridge SR 169

Route

SR 169 Bridge 1825 milepost 7 to 8 (1 mile) Bridge Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match		-	-	-	-	\$28,500	-	-	\$28,500
		Total DESIGN	-	-	-	-	\$500,000	-	-	\$500,000
CON	STBGP Flex		-	-	-	-	-	-	\$2,829,000	\$2,829,000
CON	State Match		-	-	-	-	-	-	\$171,000	\$171,000
		Total Construction	-	-	-	-	-	-	\$3,000,000	\$3,000,000
		Total Programmed	-	-	-	-	\$500,000	-	\$3,000,000	\$3,500,000



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,500,000

ADOT ID	100219	MPO/TIP	NACOG 23-00	Local ID	Total Cost	\$18,376,000
Lead Agency	ADOT	Contact	Thomas O'Reilly 602-712-2587	ADOT Number F031301C, F031301L, F031301D, F031301R	County	Navajo
Project Type	Bridge - Rehab	Air Quality		TCM	Construction	2025 start

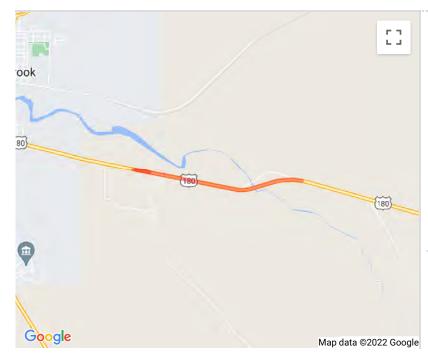
Project Name Five Mile Wash Bridge & Little Co. Bridge

Route US 180

Project Limits US 180 Bridge 667 milepost 310.41 to 311.41 (1 mile), US 180 Bridge 948 milepost 309.11 to 310.11 (1 mile)

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	STBGP Flex		\$192,372	-	-	-	-	-	-	\$192,372
P/S	State Match		\$11,628	-	-	-	-	-	-	\$11,628
		Total P/S	\$204,000	-	-	-	-	-	-	\$204,000
DESIGN	STBGP Flex		\$1,105,196	-	-	-	-	-	-	\$1,105,196
DESIGN	State Match		\$66,804	-	-	-	-	-	-	\$66,804
		Total DESIGN	\$1,172,000	-	-	-	-	-	-	\$1,172,000
CON	STBGP Flex		-	-	-	\$16,031,000	-	-	-	\$16,031,000
CON	State Match		-	-	-	\$969,000	-	-	-	\$969,000
		Total Construction	-	-	-	\$17,000,000	-	-	-	\$17,000,000
		Total Programmed	\$1,376,000	-	-	\$17,000,000	-	-	-	\$18,376,000



# **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00 Adoption 2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	08/24/2020	N/A
21-00 Adoption 2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
21-12 Amendment 2021-2025	03/19/2021	3/19/2021	03/22/2021	N/A
22-00 Adoption 2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
22-17 Amendment 2022-2026	05/20/2022	5/20/2022	05/23/2022	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other cost change described below

Funding Change(s):

Total project cost stays the same \$18,376,000

ADOT ID	100220	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$5,800,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	01D, 01C	County	Apache
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2027 start

Project Name Beaver Dam Wash & Little Colorado River Bridge

US 180 Route

US 180 Bridge 1667 milepost 338 to 339 (1 mile), US 180 Bridge 1668 milepost 340 to 341 (1 mile) Bridge Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		-	-	-	\$754,400	-	-	-	\$754,400
DESIGN	State Match		-	-	-	\$45,600	-	-	-	\$45,600
		Total DESIGN	-	-	-	\$800,000	-	-	-	\$800,000
CON	STBGP Flex		-	-	-	-	-	\$4,715,000	-	\$4,715,000
CON	State Match		-	-	-	-	-	\$285,000	-	\$285,000
		Total Construction	-	-	-	-	-	\$5,000,000	-	\$5,000,000
		Total Programmed	-	-	-	\$800,000	-	\$5,000,000	-	\$5,800,000



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,800,000

MPO/TIP Local ID Total Cost \$5,933,000 ADOT ID 103139 NACOG 23-00 ADOT ADOT Number County Lead Agency Contact Apache 2025 start Road - Rehabilitation Construction Project Type Air Quality TCM

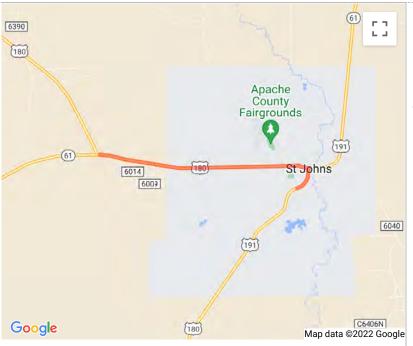
Project Name SR 61 - 13th West

Route US 180

Project Limits US 180 from SR-61 to 13th West milepost 364 to 369.44 (5.44 mile)

Description Pavement Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$283,000	-	-	-	-	-	\$283,000
		Total DESIGN	-	\$283,000	-	-	-	-	-	\$283,000
CON	STBGP Flex		-	-	-	\$5,327,950	-	-	-	\$5,327,950
CON	State Match		-	-	-	\$322,050	-	-	-	\$322,050
		Total Construction	-	-	-	\$5,650,000	-	-	-	\$5,650,000
		Total Programmed	-	\$283,000	-	\$5,650,000	-	-	-	\$5,933,000



### **Version History**

TIP Do	cument	MPC	O Approval Stat	e Approval FHV	WA Approval FTA	1 Approval
23-00	Adoption 2023-	2027 Pena	ling Pen	ding Pen	ding N/A	1

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

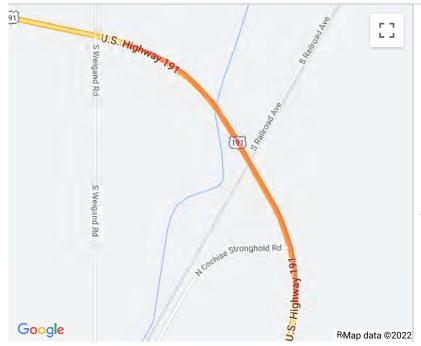
ADOT ID	101614	MPO/TIP	SEAGO 23-00	Local ID		Total Cost	\$18,120,000
Lead Agency	ADOT	Contact	Rashidul Haque 602-712-7352	ADOT Number	F038301D, 01C	County	Cochise
Project Type	Bridge - Rehab	Air Quality	Non-Exempt	TCM		Construction	2024 start
Project Name	US 191 Cochise Rail	Iroad Overnas	28				

Route US 191

Project Limits US 191 Bridge 157 milepost 62.5 to 63.5 (1 mile)

Description Widen and upgrade Railroad Overpass, Replace existing bridge with a three span bridge 2 12' lanes with 10' shoulders Drainage improvement

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Natl Freight Prog		\$1,527,660	-	-	-	-	-	-	\$1,527,660
DESIGN	State Match		\$92,340	-	-	-	-	-	-	\$92,340
		Total DESIGN	\$1,620,000	-	-	-	-	-	-	\$1,620,000
CON	Natl Freight Prog		-	-	\$15,559,500	-	-	-	-	\$15,559,500
CON	State Match		-	-	\$940,500	-	-	-	-	\$940,500
		Total Construction	-	-	\$16,500,000	-	-	-	-	\$16,500,000
		Total Programmed	\$1,620,000	-	\$16,500,000	-	-	-	-	\$18,120,000



# Version History

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-13.1	Amendment 2021-2025	03/02/2021	3/18/2021	N/A	N/A
22-00	Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$18,120,000

ADOTID	101692	MPO/TIP	SEAGO 23-00	Local ID		Total Cost	\$11,230,000
Lead Agency	ADOT	Contact	Christ Dimitroplos 602712-2217	ADOT Number	F042801D, F042801C	County	Graham
Project Type	Road - Rehabilitation	Air Quality	Exempt	TCM		Construction	2023 start

Project Name SR 266 - SR 366

Route US 191

US 191 from SR-266 to SR-366 milepost 104.5 to 113.5 (9 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$330,050	-	-	-	-	-	-	\$330,050
DESIGN	State Match		\$19,950	-	-	-	-	-	-	\$19,950
		Total DESIGN	\$350,000	-	-	-	-	-	-	\$350,000
CON	Federal Aid		-	\$10,259,840	-	-	-	-	-	\$10,259,840
CON	State Match		-	\$620,160	-	-	-	-	-	\$620,160
		Total Construction	-	\$10,880,000	-	-	-	-	-	\$10,880,000
		Total Programmed	\$350,000	\$10,880,000	-	-	-	-	-	\$11,230,000



#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
22-00	Adoption 2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$11,230,000

ADOT ID	100222	MPO/TIP	SEAGO 23-00	Local ID		Total Cost	\$2,000,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	1D, 01C	County	Greenlee
			2		10,010		
Project Type	Bridge - Rehab	Air Quality	1	TCM		Construction	2028 start
Project Name	Rattlesnake SB/NB &	Niger Canyon	n NB				

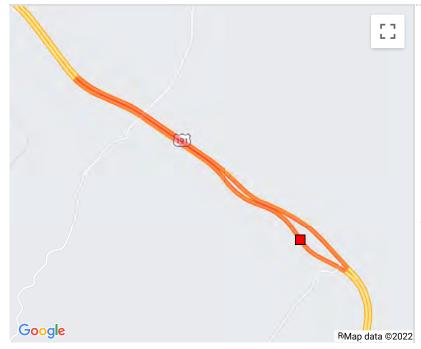
Project Name

Route US 191

US 191 Bridge 270 milepost 156.3 to 157.3 (1 mile), US 191 Bridge 267 (158.74 mile), US 191 Bridge 1886 (157.3 mile) Project Limits

Bridge Rehabilitation. Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match		-	-	-	-	\$28,500	-	-	\$28,500
		Total DESIGN	-	-	-	-	\$500,000	-	-	\$500,000
CON	STBGP Flex		-	-	-	-	-	-	\$1,414,500	\$1,414,500
CON	State Match		-	-	-	-	-	-	\$85,500	\$85,500
		Total Construction	-	-	-	-	-	-	\$1,500,000	\$1,500,000
		Total Programmed	-	-	-	-	\$500,000	-	\$1,500,000	\$2,000,000



### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	03/19/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption	2020-2024	04/01/0219	10/01/2019	3/16/2020	N/A
21-00	Adoption	2021-2025	08/02/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption	2022-2026	04/04/2020	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,000,000

ADOT ID	21301	MPO/TIP	CAG 23-00	Local ID		Total Cost	\$125,200,000
Lead Agency	ADOT	Contact	Rashidul Haque 602-712-7352	ADOT Number	F013901D, F013901C	County	Gila
Project Type	Road - Recons/Rehab	Air Quality	Non-Exempt	TCM		Construction	2026 start
Project Name	Lion Springs Section						

Route SR 260

Project Limits SR 260 milepost 258 to 261 (3 mile)
Description Design and Reconstruct to a 4-lane divided

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$5,752,300	\$5,940,900	-	-	-	-	-	\$11,693,200
DESIGN	State Match		\$347,700	\$359,100	-	-	-	-	-	\$706,800
		Total DESIGN	\$6,100,000	\$6,300,000	-	-	-	-	-	\$12,400,000
ROW	NHPP		-	-	\$3,583,400	-	-	-	-	\$3,583,400
ROW	State Match		-	-	\$216,600	-	-	-	-	\$216,600
		Total Right of Way	-	-	\$3,800,000	-	-	-	-	\$3,800,000
CON	NHPP		-	-	-	-	\$102,830,600	-	-	\$102,830,600
CON	State Match		-	-	-	-	\$6,169,400	-	-	\$6,169,400
		Total Construction	-	-	-	-	\$109,000,000	-	-	\$109,000,000
		Total Programmed	\$6,100,000	\$6,300,000	\$3,800,000	-	\$109,000,000	-	-	\$125,200,000



# **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	03/08/2017	9/20/2017	2/25/2018	N/A
19-00 Adoption 2019-2023	06/22/2018	10/1/2019	2/5/2019	N/A
19-21 Amendment 2019-2023	08/23/2019	08/23/2019	09/10/2019	N/A
21-19 Amendment 2021-2025	10/15/2021	10/15/2021	10/19/2021	N/A
22-00 Adoption 2022-2026	06/17/2021	6/18/2021	11/3/2021	11/3/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$76,100,000 to \$125,200,000

Local ID Total Cost ADOT ID 100225 MPO/TIP NACOG 23-00 \$3,000,000 ADOT MPD-Planning 602-712-7333 ADOT Number 01D, 01C Lead Agency Contact County Navajo 2026 start Project Type Bridge - Rehab Air Quality TCMConstruction

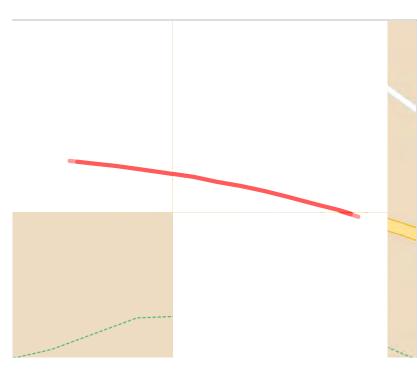
Project Name Cottonwood Wash Bridge

Route SR 260

Project Limits SR 260 Bridge 1643 milepost 321 to 322 (1 mile)

Description Bridge Rehabilitation

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	-	-	-	\$471,500	-	-	\$471,500
DESIGN	State Match		-	-	-	-	\$28,500	-	-	\$28,500
		Total DESIGN	-	-	-	-	\$500,000	-	-	\$500,000
CON	NHPP		-	-	-	-	-	-	\$2,357,500	\$2,357,500
CON	State Match		-	-	-	-	\$142,500	-	-	\$142,500
		Total Construction	-	-	-	-	\$142,500	-	\$2,357,500	\$2,500,000
		Total Programmed	-	-	-	-	\$642,500	-	\$2,357,500	\$3,000,000



### **Version History**

TIP Do	cument		$MPO\ Approval$	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,000,000

Page <u>1</u> 2 (99 records per page)

ADOTID	100226	MPO/TIP	NACOG 23-00	Local ID		Total Cost	\$2,600,000
		1,11 0,111					Ψ=,000,000
Lead Agency	ADOT	Contact	Derek Boland 602-712-6660	ADOT Number	01D, 01C	County	Apache
Leuu Agency	ADOI	Comuci	DCICK Doland 002-712-0000	ADOI Number	oid, oic	County	Apache
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2027 start
i rojeci type	Bridge - Kellau	Air Quanty		I CIVI		Construction	202 / Start
Project Name	Rigelow Crossing	D					
Project Name	Rigelow Crossing	Kridae					

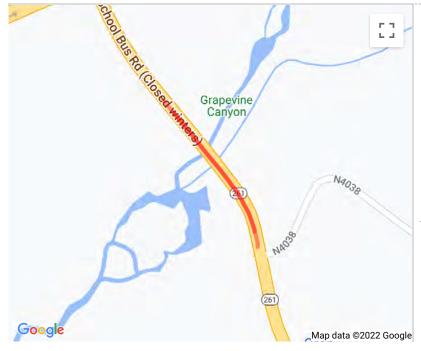
Project Name Bigelow Crossing Bridge

SR 261 Route

SR 261 Bridge 1040 milepost 12 to 13 (1 mile) Project Limits

Description Bridge Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	STBGP Flex		-	-	-	\$94,300	-	-	-	\$94,300
DESIGN	State Match		-	-	-	\$5,700	-	-	-	\$5,700
		Total DESIGN	-	-	-	\$100,000	-	-	-	\$100,000
CON	STBGP Flex		-	-	-	-	-	\$2,357,500	-	\$2,357,500
CON	State Match		-	-	-	-	-	\$142,500	-	\$142,500
		Total Construction	-	-	-	-	-	\$2,500,000	-	\$2,500,000
		Total Programmed	-	-	-	\$100,000	-	\$2,500,000	-	\$2,600,000



# **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption	2019-2023	09/20/2017	10/01/2018	02/05/2019	02/05/2019
20-00	Adoption	2020-2024	02/20/2020	10/01/2019	03/16/2020	03/16/2020
21-00	Adoption	2021-2025	05/01/2019	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/24/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,600,000

ADOTID	103125	MPO/TIP SEAGO 23-00	Local ID	Total Cost	\$10,733,000
Lead Agency	ADOT	Contact	ADOT Number	County	Santa Cruz
Project Type	Road - Rehabilitation	Air Quality Exempt	TCM	Construction	2025 start

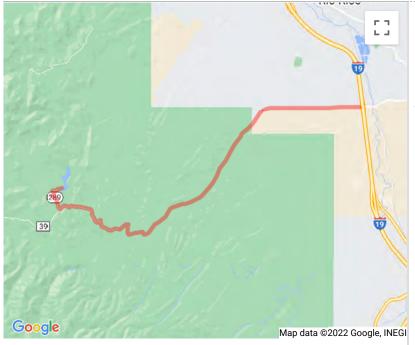
I19 to Pena Blanca Lake SR 289 Project Name

Route

SR 289 from I 19 to Pena Blanca Lake milepost 0 to 10.83 (10.83 mile) Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		-	\$511,000	-	-	-	-	-	\$511,000
		Total DESIGN	-	\$511,000	-	-	-	-	-	\$511,000
CON	STBGP Flex		-	-	-	\$9,639,346	-	-	-	\$9,639,346
CON	State Match		-	-	-	\$582,654	-	-	-	\$582,654
		Total Construction	-	-	-	\$10,222,000	-	-	-	\$10,222,000
		Total Programmed	-	\$511,000	-	\$10,222,000	-	-	-	\$10,733,000



# **Version History**

TIP Do	cument	MPC	O Approval Stat	e Approval FHV	WA Approval FTA	1 Approval
23-00	Adoption 2023-	2027 Pena	ling Pen	ding Pen	ding N/A	1

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

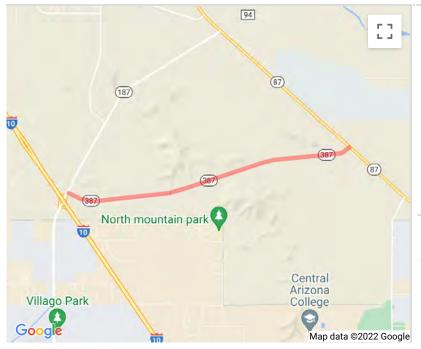
ADOT ID Lead Agency	101689 ADOT	MPO/TIP Contact	MAG 23-00 Angela Galietti 602-712-7551	Local ID ADOT Number	F038201D, F038201C	Total Cost County	\$9,135,580 Pinal
Project Type	Road - Rehabilitation	Air Quality	8	TCM	1 030201D, 1 0302010	Construction	2023 start
Project Name	South of I-10 to SR-87						

Project Name Route SR 387

SR 387 from I-10 to SR-87 milepost 8.6 to 15.7 (7.1 mile) Design and construct Pavement Rehabilitation Project Limits

Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$320,620	-	-	-	-	-	-	\$320,620
DESIGN	State Match		\$19,380	-	-	-	-	-	-	\$19,380
		Total DESIGN	\$340,000	-	-	-	-	-	-	\$340,000
CON	Federal Aid		-	\$8,294,231	-	-	-	-	-	\$8,294,231
CON	State Match		-	\$501,349	-	-	-	-	-	\$501,349
		Total Construction	-	\$8,795,580	-	-	-	-	-	\$8,795,580
		Total Programmed	\$340,000	\$8,795,580	-	-	-	-	-	\$9,135,580



# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-16.1	Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

## **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$9,440,000 to \$9,135,580

ADOTID	101198	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$1,035,627
Lead Agency	ADOT	Contact	Jeffery Davidson 602-712-8534	ADOT Number	F043401D, F043401C	County	Statewide
Project Type	Signal/Signs	Air Quality	Exempt	TCM		Construction	2023 start

Project Name Wrong Way Do Not Enter Signs North East District

Route N/A

Project Limits Not Location Specific
Description Install Wrong Way Signs

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	HSIP		\$120,000	-	-	-	-	-	-	\$120,000
		Total DESIGN	\$120,000	-	-	-	-	-	-	\$120,000
CON	HSIP		-	\$915,627	-	-	-	-	-	\$915,627
		Total Construction	-	\$915,627	-	-	-	-	-	\$915,627
		Total Programmed	\$120,000	\$915,627	-	-	-	-	-	\$1,035,627

<sup>\*</sup>Not Location Specific

### **Version History**

TIP Doc	ument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-15.1	Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

## Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost decreased from \$1,036,000 to \$1,035,627

ADOT ID	101563	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$441,600
Lead Agency	ADOT	Contact	Timothy Jordan 602-712-7487	ADOT Number	M714301X	County	Statewide
Project Type	Data Acquisition/Management	Air Quality		TCM		Construction	N/A
Project Name	Statewide AZTRaCS Yearly License F	ee					
Route	N/A						

Project Limits

Description Yearly License Fee for AZTRaCS software. To report crash data to ADOT electronically

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
IMP	HSIP		\$235,090	\$88,453	\$92,886	-	-	-	-	\$416,429
IMP	State Match		\$14,210	\$5,347	\$5,614	-	-	-	-	\$25,171
		Total IMP	\$249,300	\$93,800	\$98,500	-	-	-	-	\$441,600
		Total Programmed	\$249,300	\$93,800	\$98,500	-	-	-	-	\$441,600

<sup>\*</sup>Map Has Not Been Marked

# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-17	Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-12.1	Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$441,600

ADOT ID	101850	MPO/TIP	MAG 23-00	Local ID	PNL21-020	Total Cost	\$2,782,781
Lead Agency	ADOT	Contact	Christ Dimitroplos 602712-2217	ADOT Number	T025401D, T024501C	County	Pinal
Project Type	Bridge - Rehab	Air Quality	Non-Exempt	TCM	No	Construction	2022 start
Project Name	South El Camino V	iejo At Queer	n Creek Bridge				

Route N/A Bridge 2 Project Limits

Construct Replacement Bridge PPN-0(223)T Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Local Gov		\$431,781	-	-	-	-	-	-	\$431,781
		Total DESIGN	\$431,781	-	-	-	-	-	-	\$431,781
CON	Local Gov		-	\$1,351,000	-	-	-	-	-	\$1,351,000
CON	STBGP-Off Sys Br		-	\$1,000,000	-	-	-	-	-	\$1,000,000
		Total Construction	-	\$2,351,000	-	-	-	-	-	\$2,351,000
		Total Programmed	\$431,781	\$2,351,000	-	-	-	-	-	\$2,782,781



### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21 Amendment 2022-2026	05/25/2022	5/25/22	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

## Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$2,782,781

ADOT ID	102003	MPO/TIP MAG 23-00	Local ID	15527	Total Cost	\$1,472,000
Lead Agency	ADOT	Contact	ADOT Number		County	Maricopa
Project Type	Safety - Other	Air Quality Exempt	TCM		Construction	N/A
Project Name	Annual costs associa	ated to the daily operations of the IRU	J (2021-2023)			

Route N/A

Project Limits Not Location Specific

Description 3 year award from MAG SM&O program

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	CMAQ Non-ADOT		\$930,000	\$458,096	-	-	-	-	-	\$1,388,096
OTHER	State Match		\$56,214	\$27,690	-	-	-	-	-	\$83,904
		Total Other	\$986,214	\$485,786	-	-	-	-	-	\$1,472,000
		Total Programmed	\$986,214	\$485,786	-	-	-	-	-	\$1,472,000



<sup>\*</sup>Not Location Specific

### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-04 Amendment 2020-2024	08/26/2020	8/27/2020	9/1/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-06 Amendment 2021-2025	08/25/2021	8/30/2021	9/7/2021	9/8/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$3,860,096 to \$1,472,000

Local ID Total Cost \$80,047,888 ADOT ID 700 MPO/TIP Statewide 23-00 ADOT D, F052101D Lead Agency Contact ADOT Number County Statewide Project Type Air Quality PE Oncall TCMConstruction N/A

Project Name Development Support, Engineering Statewide

Route N/A

Project Limits Not Location Specific

Description 211.01 Construction Preparation: Technical Engineering Group

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$10,037,292	\$507,754	\$1,886,000	\$1,886,000	\$1,886,000	\$1,886,000	-	\$18,089,046
DESIGN	HSIP		\$-400,000	-	-	-	-	-	-	\$-400,000
DESIGN	State 100%		-	\$1,569,080	-	\$20,000,000	\$20,000,000	\$20,000,000	-	\$61,569,080
DESIGN	State Match		\$300,708	\$33,054	\$114,000	\$114,000	\$114,000	\$114,000	-	\$789,762
		Total DESIGN	\$9,938,000	\$2,109,888	\$2,000,000	\$22,000,000	\$22,000,000	\$22,000,000	-	\$80,047,888
		Total Programmed	\$9,938,000	\$2,109,888	\$2,000,000	\$22,000,000	\$22,000,000	\$22,000,000	-	\$80,047,888



<sup>\*</sup>Not Location Specific

#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$17,338,000 to \$80,047,888

Statewide Local ADOT ID 701 MPO/TIP *Total Cost* \$131,481,789 23-00 IDADOT T031001D, T026401C, T028001C, F042101C, F035701D, F035701C, F039401D, F039401C, T035101D, T035301D, T027201D, T027203D, T034201D, T034301D, F051201D, T027701C,T024701R, F051901D, F052001D, T027801C Lead ADOT Contact County Statewide Agency Safety Project Air Quality TCMConstruction 2018 start Туре Other

Project Name

Development Support Highway Safety Improvement Program

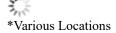
Route N/A

Project Limits

Various Locations

Description 211.01 HSIP Funded Projects

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	HSIP		\$20,632,039	\$1,300,825	\$471,500	\$25,823,274	\$37,720,000	\$37,720,000	-	\$123,667,638
CON	State Match		\$1,549,321	\$115,432	\$28,500	\$1,560,898	\$2,280,000	\$2,280,000	-	\$7,814,151
		Total Construction	\$22,181,360	\$1,416,257	\$500,000	\$27,384,172	\$40,000,000	\$40,000,000	-	\$131,481,789
		Total Programmed	\$22,181,360	\$1,416,257	\$500,000	\$27,384,172	\$40,000,000	\$40,000,000	-	\$131,481,789



		Version 1	History		
TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-16	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
19-27	Amendment 2019-2023	11/15/2019	11/15/2019	11/20/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-15	Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-18.1	Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-15.1	Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-18.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-19.1	Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-12.1	Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
22-13.2	Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
22-14.1	Amendment 2022-2026	02/18/2022	2/18/2022	N/A	N/A
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

ADOT ID	701.9	MPO/TIP Statewide 23-00	Local ID	Total Cost	\$1,697,182
Lead Agency	ADOT	Contact	ADOT Number	County	Statewide
Project Type	Safety - Other	Air Quality Exempt	TCM	Construction	2023 start
Project Name	Development Suppor	rt Highway Safety Improvement Program (I	ocal)	·	

Route N/A

Project Limits Various Locations

Description Various Local Projects Awarded through a competitive HSIP Application Process

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	HSIP		-	\$657,443	\$943,000	-	-	-	-	\$1,600,443
CON	Local Gov		-	\$39,739	\$57,000	-	-	-	-	\$96,739
		Total Construction	-	\$697,182	\$1,000,000	-	-	-	-	\$1,697,182
		Total Programmed	-	\$697,182	\$1,000,000	-	-	-	-	\$1,697,182



<sup>\*</sup>Various Locations

# **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost decreased from \$57,135,525 to \$1,697,182

MPO/TIP Statewide 23-00 Local ID Total Cost \$2,875,000 ADOT ID 702 ADOT ADOT Number Statewide Lead Agency Contact County Project Type Safety - Other Air Quality TCM Construction 2023 start

Project Name Devlopment Support, Traffic Group - Statewide

Route N/A

Project Limits Various Locations

Description 136.00 Statewide Road Safety Assessments

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	HSIP		-	\$542,225	\$542,225	\$542,225	\$542,225	\$542,225	-	\$2,711,125
CON	State Match		-	\$32,775	\$32,775	\$32,775	\$32,775	\$32,775	-	\$163,875
		Total Construction	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000
		Total Programmed	-	\$575,000	\$575,000	\$575,000	\$575,000	\$575,000	-	\$2,875,000



<sup>\*</sup>Various Locations

# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$2,300,000 to \$2,875,000

ADOT ID	703	MPO/TIP	Statewide 23-00	Local ID	Total Cost	\$14,000,000
Lead Agency	ADOT	Contact	Kohinoor Kar 602-712-8239	ADOT Number	County	Statewide
Project Type	Other	Air Quality		TCM	Construction	N/A
Project	Grant Coordi	ination				

Name

Route N/A

Project Limits

Description Grant writing services up to \$200K would require PRB approval only If the subject project is already in the 5 yr program, PRB approval only is required If the subject project is not in the program, it has to go through the standard process before PRB can approve grant writing costs for it.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000
		Total DESIGN	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000
		Total Programmed	\$4,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$14,000,000



<sup>\*</sup>Map Has Not Been Marked

# **Version History**

TIP Do	cument		MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$10,000,000 to \$14,000,000

ADOT ID	704	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$1,200,000
Lead Agency	ADOT	Contact	Lisa Pounds 602-712-8088	ADOT Number	M 01x	County	Statewide
Project Type	Road - Other Improvement	Air Quality		TCM		Construction	N/A
Project Name	Local Public Agency Program						

Route N/A

Project Limits

Description Oversight and Monitoring of the Certification Acceptance Agencies

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	STBGP Flex		-	\$226,320	\$226,320	\$226,320	\$226,320	\$226,320	-	\$1,131,600
OTHER	State Match		-	\$13,680	\$13,680	\$13,680	\$13,680	\$13,680	-	\$68,400
		Total Other	-	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	-	\$1,200,000
		Total Programmed	-	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	-	\$1,200,000



<sup>\*</sup>Map Has Not Been Marked

# **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$960,000 to \$1,200,000

ADOT ID	103320	MPO/TIP	Statewide 23-00	Local ID	705	Total Cost	\$43,000,000
Lead Agency	ADOT	Contact		ADOT Number		County	Statewide
Project Type	Road - Other Improvement	Air Quality	Exempt	TCM		Construction	N/A
Project Name	Modernization Projects						

Route N/A

Project Limits

Not Location Specific Non HSIP project Development Passing Lanes, Rock Fall,Other, etc... Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		-	\$2,829,000	\$9,430,000	\$9,430,000	\$9,430,000	\$9,430,000	-	\$40,549,000
DESIGN	State Match		-	\$171,000	\$570,000	\$570,000	\$570,000	\$570,000	-	\$2,451,000
		Total DESIGN	-	\$3,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$43,000,000
		Total Programmed	-	\$3,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$43,000,000



\*Not Location Specific

# **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	706	MPO/TIP Statewide 23-00	Local ID	Total Cost	\$3,863,000
Lead Agency	ADOT	Contact	ADOT Number	County	Statewide
Project Type	Other	Air Quality	TCM	Construction	2018 start

Project Name Development Support, PM 2.5 Air Quality Projects

Route N/A

Project Limits

Various Locations 214.08 Nogales Area Projects Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	CMAQ PM 2.5 ADOT		\$813,809	\$565,800	\$565,800	\$565,800	\$565,800	\$565,800	-	\$3,642,809
CON	State Match		\$49,191	\$34,200	\$34,200	\$34,200	\$34,200	\$34,200	-	\$220,191
		Total Construction	\$863,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$3,863,000
		Total Programmed	\$863,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$3,863,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$3,063,069 to \$3,863,000

ADOT ID	708	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$2,250,000
Lead Agency	ADOT	Contact	ADOT Number	U	County	Statewide
Project Type	Other	Air Quality	TCM		Construction	2018 start

Project Name Development Support, Utility Support

Route N/A

Project Limits Various Locations

Description 212.00 Utility Location Services & Utility Relocation (relocation of utilities with prior rights)

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$943,000	\$235,750	\$235,750	\$235,750	\$235,750	\$235,750	-	\$2,121,750
CON	State Match		\$57,000	\$14,250	\$14,250	\$14,250	\$14,250	\$14,250	-	\$128,250
		Total Construction	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$2,250,000
		Total Programmed	\$1,000,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$2,250,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$2,000,000 to \$2,250,000

ADOT ID 709 Statewide 23-00 Local ID Total Cost MPO/TIP \$40,000,000 Lead Agency ADOT Study/Planning/Research ADOT Number Statewide Contact County Project Type Air Quality TCM N/A Construction

Project Name Carbon Reduction Program (New 23-27)

Route N/A

Project Limits

Description Funds a wide range of projects which reduce carbon dioxide emissions, sustainable pavements and construction materials, climate use of ROW etc.

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		-	\$5,000,000	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$40,000,000
		Total DESIGN	-	\$5,000,000	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$40,000,000
		Total Programmed	-	\$5,000,000	\$5,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$40,000,000

*Map Has Not Been Marked	Version History						
	TIP Documen	t		MPO Approv	al State Approv	al FHWA Appro	oval FTA Approval
	23-00	Adoption 2023-2027		Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOTID	710	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$39,454,000
Lead Agency	ADOT	Contact	ADOT Number	01R, H799311C	County	Statewide
Project Type	ROW Acquisition	Air Quality	TCM		Construction	N/A

Project Name Development Support, Right of Way Support

Route N/A

Project Limits

Not Location Specific 213.00 Right-Of-Way Acquisition, Appraisal & Plans & Titles Preparation Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	Federal Aid		\$17,402,048	\$3,960,600	\$3,960,600	\$3,960,600	\$3,960,600	\$3,960,600	-	\$37,205,048
ROW	State Match		\$1,051,952	\$239,400	\$239,400	\$239,400	\$239,400	\$239,400	-	\$2,248,952
		Total Right of Way	\$18,454,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	-	\$39,454,000
		Total Programmed	\$18,454,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	\$4,200,000	-	\$39,454,000



<sup>\*</sup>Not Location Specific

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-11.1	Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-18.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$35,439,000 to \$39,454,000

ADOT ID	711	MPO/TIP Statewide 23-00	Local ID	Total Cost	\$3,050,000
Lead Agency	ADOT	Contact	ADOT Number	County	Statewide
Project Type	ROW Acquisition	Air Quality	TCM	Construction	N/A
Project Name	Development Support, R/	W Plans - Statewide			

Route N/A

Various Locations Project Limits

213.01 Right-Of-Way Plans & Titles Preparation Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	State 100%		\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,050,000
		Total Right of Way	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,050,000
		Total Programmed	\$550,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,050,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-15.1	Amendment 2022-2026	03/15/2022	03/15/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$2,500,000 to \$3,050,000

MPO/TIP Statewide 23-00 Local ID Total Cost \$56,500,000 ADOT ID 712 ADOT ADOT Number County Statewide Lead Agency Contact Project Type Study/Planning/Research Air Quality Exempt Construction TCM2024 start

Project Name National Electric Vehicle Infrastructure (NEVI)

Route N/A

Project Limits

Description New Sub Program

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		-	-	\$22,600,000	\$11,300,000	\$11,300,000	\$11,300,000	-	\$56,500,000
		Total Construction	-	-	\$22,600,000	\$11,300,000	\$11,300,000	\$11,300,000	-	\$56,500,000
		Total Programmed	-	-	\$22,600,000	\$11,300,000	\$11,300,000	\$11,300,000	-	\$56,500,000

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\*Map Has Not Been Marked

### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

Local ID ADOT ID 713 MPO/TIP Statewide 23-00 Total Cost \$13,600,000 ADOT ADOT Number County Statewide Lead Agency Contact C Project Type Signal/Signs Air Quality TCM Construction 2018 start

Project Name Operational Facilities, Signal Warehouse

Route N/A

Project Limits Various Locations

Description 161.00 Signal Warehouse

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%		\$5,100,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	-	\$13,600,000
		Total Construction	\$5,100,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	-	\$13,600,000
		Total Programmed	\$5,100,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	\$1,700,000	-	\$13,600,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$11,900,000 to \$13,600,000

ADOT ID	714	MPO/TIP Statewide 23-00	Local ID	Total Cost	\$39,514,000
Lead Agency	ADOT	Contact	ADOT Number	C County	Statewide
Project Type	Bridge - Rehab	Air Quality	TCM	Construction	2011 start
D . 17	D 11 D .1 D				

Project Name Bridge Preservation, Bridge Inspection & Inventory

Route N/A

Project Limits Various Locations

Description 126.00 Bridge Inspection Program for emergency bridge repairs & upgrading, Deck Rehabilitation & Replacement and Scour

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$9,592,196	\$4,715,000	\$5,658,000	\$5,658,000	\$5,658,000	\$5,658,000	-	\$36,939,196
CON	State Match		\$921,804	\$285,000	\$342,000	\$342,000	\$342,000	\$342,000	-	\$2,574,804
		Total Construction	\$10,514,000	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	-	\$39,514,000
		Total Programmed	\$10,514,000	\$5,000,000	\$6,000,000	\$6,000,000	\$6,000,000	\$6,000,000	-	\$39,514,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-16.1	Amendment 2022-2026	03/30/2022	3/30/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$31,014,000 to \$39,514,000

Local ID ADOT ID 716 MPO/TIP Statewide 23-00 Total Cost \$74,718,161 ADOT ADOT Number X, SL69202D Lead Agency Contact County Statewide Project Type Air Quality TCM 2018 start Other Construction

Project Name Transportation Alternatives

Route N/A

Various Locations Project Limits

325.01 Projects of Opportunity Local TA Projects Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Local Gov		-	\$675,232	\$675,232	\$675,232	\$675,232	\$675,232	-	\$3,376,159
CON	State Match		\$635,607	-	-	-	-	-	-	\$635,607
CON	TAP FLEX		\$11,475,543	\$11,846,171	\$11,846,171	\$11,846,171	\$11,846,171	\$11,846,171	-	\$70,706,396
		Total Construction	\$12,111,150	\$12,521,402	\$12,521,402	\$12,521,402	\$12,521,402	\$12,521,402	-	\$74,718,161
		Total Programmed	\$12,111,150	\$12,521,402	\$12,521,402	\$12,521,402	\$12,521,402	\$12,521,402	-	\$74,718,161



<sup>\*</sup>Various Locations

# **Version History**

TIP Doc	ument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-13.2	Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$18,511,150 to \$74,718,161

ADOT ID	721	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$10,650,000
Lead Agency	ADOT	Contact	ADOT Number	C	County	Statewide
Project Type	Other	Air Quality	TCM		Construction	2018 start

Project Name Program Operating Contingencies, Emergency Projects

Route

Project Limits

Various Locations 233.00 Emergency Projects Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$4,856,450	\$1,037,300	\$1,037,300	\$1,037,300	\$1,037,300	\$1,037,300	-	\$10,042,950
CON	State Match		\$293,550	\$62,700	\$62,700	\$62,700	\$62,700	\$62,700	-	\$607,050
		Total Construction	\$5,150,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	-	\$10,650,000
		Total Programmed	\$5,150,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	-	\$10,650,000



<sup>\*</sup>Various Locations

# **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$9,550,000 to \$10,650,000

	722	1 (		1		1	** ***
ADOTID	722	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$2,805,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	F044801D	County	Statewide
Project Type	Road - Other Improvement	Air Quality	_	TCM	No	Construction	N/A

Project Name Emergency Relief Projects

Route N/A

Project Limits Various Locations

Description To cover up front Design costs until granted approval from FHWA for ER allocations.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	State 100%		\$305,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,805,000
		Total DESIGN	\$305,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,805,000
		Total Programmed	\$305,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$2,805,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-19.1	Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-11	Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$2,305,000 to \$2,805,000

Statewide Local ADOTID 723 MPO/TIP *Total Cost* \$68,419,768 23-00 ID 01C, 01D, F045401D, F047901C, F043001C, F044001D, ADOTLead ADOT Contact F044801C,F047701D,F047801D,F047901D,F048001D, H758301R, H758301C,T025401C, County Statewide Agency Number H758301D, H758301U Project Other | Air Quality TCM Construction 2018 start Туре

Project Name

Program Operating Contingencies, Construction

N/A Route

Project Not Location Specific Limits

Description234.00 Program Cost Adjustments

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	Federal Aid		\$305,184	-	-	-	-	-	-	\$305,184
P/S	State Match		\$11,320	-	-	-	-	-	-	\$11,320
		Total P/S	\$316,504	-	-	-	-	-	-	\$316,504
UT	Federal Aid		\$-107,774	-	-	-	-	-	-	\$-107,774
UT	State Match		\$-7,867	-	-	-	-	-	-	\$-7,867
		Total UT	\$-115,641	-	-	-	-	-	-	\$-115,641
DESIGN	Federal Aid		\$5,619,646	-	-	-	-	-	-	\$5,619,646
DESIGN	State Match		\$378,423	-	-	-	-	-	-	\$378,423
		Total DESIGN	\$5,998,069	-	-	-	-	-	-	\$5,998,069
ROW	Federal Aid		\$3,956,487	-	-	-	-	-	-	\$3,956,487
		Total Right of Way	\$3,956,487	-	-	-	-	-	-	\$3,956,487
CON	Federal Aid		\$30,851,217	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	-	\$54,426,217
CON	State Match		\$1,835,005	\$285,000	\$285,000	\$285,000	\$285,000	\$285,000	-	\$3,260,005
		Total Construction	\$32,686,222	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$57,686,222
OTHER	Federal Aid		\$578,127	-	-	-	-	-	-	\$578,127
		Total Other	\$578,127	-	-	-	-	-	-	\$578,127
		Total Programmed	\$43,419,768	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$68,419,768



	Version History									
TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval					
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A					
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A					
19-12	Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A					
19-15	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A					
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A					
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A					
20-15	Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A					
20-16	Appendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A					

Statewide 23-MPO/TIP Local ID ADOT ID 725 Total Cost \$1,388,544,007 00 ADOTC, F041501C, F028301D, F051801D, F020701D, F03601C, F050301D, F050601D, F051001D, Lead Agency ADOT County Contact Statewide F051701D Number Road - Other Improvement Project Type TCMConstruction2018 start Air Quality

Project Name Pavement Rehabilitation - Statewide

Route N/A

\*Various Locations

Project Various Locations
Description 110.00 Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$53,950,576	\$10,120,604	\$126,236,511	\$136,666,951	\$419,876,747	\$562,545,575	-	\$1,309,396,964
CON	State Match		\$3,261,099	\$611,744	\$7,630,415	\$8,260,887	\$25,379,613	\$34,003,285	-	\$79,147,043
		Total Construction	\$57,211,675	\$10,732,348	\$133,866,926	\$144,927,838	\$445,256,360	\$596,548,860	-	\$1,388,544,007
		Total Programmed	\$57,211,675	\$10,732,348	\$133,866,926	\$144,927,838	8 \$445,256,360	\$596,548,860	-	\$1,388,544,007

TIP Document		MPO Approval	State Approval	FHWA Approval	FTA Approva
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-15	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13	Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-18.1	Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
20-19.1	Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-11.1	Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-15.1	Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
21-16.1	Amendment 2021-2025	06/22/2021	6/22/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-13.2	Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$709,917,244 to \$1,388,544,007

ADOT ID 726 MPO/TIP Statewide 23-00 Local ID
Lead Agency ADOT Contact Air Quality Exempt TCM

Total Cost \$16,887,000

ADOT Number 726, SR24501X, SR24501C, T004201X, T004201C, T004201R

Total Cost \$16,887,000

County Statewide Construction 2018 start

Project Name Safety Program, Railway Highway Crossing

Route N/A

Project Limits Various Locations
Description 132.02 Safety

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Rail/Hwy Xing		\$5,437,000	\$2,240,000	\$2,190,000	\$2,340,000	\$2,340,000	\$2,340,000	-	\$16,887,000
		Total Construction	\$5,437,000	\$2,240,000	\$2,190,000	\$2,340,000	\$2,340,000	\$2,340,000	-	\$16,887,000
		Total Programmed	\$5,437,000	\$2,240,000	\$2,190,000	\$2,340,000	\$2,340,000	\$2,340,000	-	\$16,887,000



<sup>\*</sup>Various Locations

#### **Version History**

TIP Document	MPO Approva	l State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-202	22 10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-202	23 10/01/2018	10/01/2018	02/05/2019	N/A
19-16 Amendment 2019-	2023 05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-202	24 10/01/2019	10/1/2019	3/16/2019	N/A
20-13 Amendment 2020-	2024 05/15/2020	5/15/2020	06/01/2020	N/A
20-20.1 Amendment 2020-	2024 01/15/2021	1/15/2021	N/A	N/A
21-11.1 Amendment 2021-	2025 02/03/2021	2/3/2021	N/A	N/A
21-13.1 Amendment 2021-	2025 03/18/2021	03/18/21	N/A	N/A
22-00 Adoption 2022-202	26 06/18/2021	6/18/2021	11/03/2021	N/A
22-15.1 Amendment 2022-	2026 03/15/2022	03/15/2022	N/A	N/A
22-18 Amendment 2022-	2026 Pending	Pending	Pending	N/A
23-00 Adoption 2023-202	27 Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$9,957,000 to \$16,887,000

ADOT ID	729	MPO/TIP Statewide 23-00	Local ID	Total Cost	\$119,000,000
Lead Agency	ADOT	Contact	ADOT Number	P County	Statewide
Project Type	Study/Planning/Research	Air Quality	TCM	Construction	2018 start
Project Name	Development Support, Planning S	Support	'	'	

Route N/A Various Locations 215.00 Planning Support Project Limits Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	SP&R		-	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	\$9,600,000	-	\$48,000,000
P/S	State Match		-	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	\$2,400,000	-	\$12,000,000
		Total P/S	-	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	-	\$60,000,000
CON	SP&R		\$51,800,000	-	-	-	-	-	-	\$51,800,000
CON	State Match		\$7,200,000	-	-	-	-	-	-	\$7,200,000
		Total Construction	\$59,000,000	-	-	-	-	-	-	\$59,000,000
		Total Programmed	\$59,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	\$12,000,000	-	\$119,000,000



<sup>\*</sup>Various Locations

# **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$107,000,000 to \$119,000,000

ADOT ID	730	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$1,641,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	M700001X	County	Statewide
Project Type	Training/Outreach	Air Quality	_	TCM		Construction	N/A

Project Name Civil Rights National Training and Development Business Engagement

Route N/A

Not Location Specific Project Limits

221.00 Supportive Services Programs National Training Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	DBE Training		\$1,311,713	\$47,150	\$47,150	\$47,150	\$47,150	\$47,150	-	\$1,547,463
OTHER	State Match		\$79,287	\$2,850	\$2,850	\$2,850	\$2,850	\$2,850	-	\$93,537
		Total Other	\$1,391,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$1,641,000
		Total Programmed	\$1,391,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	-	\$1,641,000



<sup>\*</sup>Not Location Specific

### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-16.1	Amendment 2020-2024	09/14/2020	9/14/2020	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$1,591,000 to \$1,641,000

ADOT ID 101656	MPO/TIP	Statewide 23-00	Local ID	730	Total Cost	\$1,500,000
Lead Agency ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	MAS2201X	County	Statewide
Project Type Study/Planning/Research	Air Quality	S	TCM		Construction	N/A

Project Name

DBE Disparity Study/Availability Study

Route N/A

Project Limits

Not Location Specific

Description

Follow up items related to findings during the study for program development, plans and training. Availability Study occurs every two years, Disparity Study occurs every three years.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	DBE Training		\$300,000	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	-	\$1,500,000
		Total Other	\$300,000	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	-	\$1,500,000
		Total Programmed	\$300,000	\$200,000	\$200,000	\$400,000	\$200,000	\$200,000	-	\$1,500,000

<sup>\*</sup>Not Location Specific

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-14.1	Amendment 2022-2026	02/18/2022	2/18/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$1,300,000 to \$1,500,000

ADOT ID	101657	MPO/TIP	Statewide 23-00	Local ID	730	Total Cost	\$1,971,000
Lead Agency	ADOT	Contact	Jonee Rideaux 602-712-8323	ADOT Number	MDB1901X,M7176	County	Statewide
Project Type	Training/Outreach	Air Quality		TCM		Construction	N/A

Project Name OJT Support Services

Route N/A

Project Limits Not Location Specific

Description Federal compliance with training and certifications and reporting compliance call DBE Support Services

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Federal Aid		\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000
		Total Other	\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000
		Total Programmed	\$721,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	-	\$1,971,000

<sup>\*</sup>Not Location Specific

### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-16.1	Amendment 2020-2024	09/14/2020	9/14/2020	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-20.2	Amendment 2021-2025	11/05/2021	11/5/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$1,721,000 to \$1,971,000

ADOT ID	101658	MPO/TIP	Statewide 23-00	Local ID	730	Total Cost	\$3,722,000
Lead Agency	ADOT	Contact	Jonee Rideaux 602-712-8323	ADOT Number	M7177, MSS2201X, MDB2101X	County	Statewide
Project Type	Training/Outreach	Air Quality		TCM		Construction	N/A
Project Name	DBE Training and Su	pport Service	es				

Route N/A

Project Limits Not Location Specific

Description Federal compliance with training and certifications and reporting compliance

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	DBE Training		\$812,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,722,000
		Total Other	\$812,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,722,000
		Total Programmed	\$812,000	\$582,000	\$582,000	\$582,000	\$582,000	\$582,000	-	\$3,722,000

<sup>\*</sup>Not Location Specific

# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-20.2	Amendment 2021-2025	11/05/2021	11/5/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost stays the same \$3,722,000

ADOT ID	733	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$114,205,644
Lead Agency	ADOT	Contact		ADOT Number	F043701D, F043901D, F028801C	County	Statewide
Project Type	Road - Other Improvement	Air Quality		TCM		Construction	2019 start

Project Name Minor Capacity/Operational Spot Improvements, Design & Construct Minor Projects

Route

Project Limits

Various Locations 311.00 Design & Construct Minor Projects Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		\$1,559,722	-	-	-	-	-	-	\$1,559,722
DESIGN	State Match		\$94,278	-	-	-	-	-	-	\$94,278
		Total DESIGN	\$1,654,000	-	-	-	-	-	-	\$1,654,000
CON	Federal Aid		\$18,937,063	\$14,208,084	\$19,803,000	\$19,803,000	\$14,710,800	\$19,803,000	-	\$107,264,947
CON	State Match		\$1,144,684	\$858,813	-	\$1,197,000	\$889,200	\$1,197,000	-	\$5,286,697
		Total Construction	\$20,081,747	\$15,066,897	\$19,803,000	\$21,000,000	\$15,600,000	\$21,000,000	-	\$112,551,644
		Total Programmed	\$21,735,747	\$15,066,897	\$19,803,000	\$21,000,000	\$15,600,000	\$21,000,000	-	\$114,205,644



<sup>\*</sup>Various Locations

Version	History
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TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-12	Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A
19-15	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13	Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
20-15	Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-16	Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
20-17	Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
20-18.1	Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
20-19.1	Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-18.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
21-19.1	Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-11	Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
22-12.1	Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
22-14.1	Amendment 2022-2026	02/18/2022	2/18/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

Current Change Reason

MPO/TIP Statewide 23-00 Local ID Total Cost \$49,300,000 ADOT ID 743 ADOT Lead Agency Contact ADOT Number County Statewide Project Type Road - Other Improvement Air Quality Construction 2019 start TCM

Project Name Operational Facilities, Port of Entry

Route N/A

Project Limits Various Locations

Description 162.00 Operational Support / Capital Improvements

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	Federal Aid		-	\$7,072,500	-	-	-	-	-	\$7,072,500
DESIGN	State Match		-	\$427,500	-	-	-	-	-	\$427,500
		Total DESIGN	-	\$7,500,000	-	-	-	-	-	\$7,500,000
CON	Federal Aid		\$1,697,400	-	\$9,430,000	\$9,430,000	\$9,430,000	\$9,430,000	-	\$39,417,400
CON	State Match		\$102,600	-	\$570,000	\$570,000	\$570,000	\$570,000	-	\$2,382,600
		Total Construction	\$1,800,000	-	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$41,800,000
		Total Programmed	\$1,800,000	\$7,500,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	-	\$49,300,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-13	Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-11.1	Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$3,800,000 to \$49,300,000

ADOT ID	745	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$32,184,196
Lead Agency	ADOT	Contact	ADOT Number	X, F036101C	County	Statewide
Project Type	Other	Air Quality	TCM		Construction	2018 start
Project Name	Operating	Support, Privatization support				

Project Name Route

Not Location Specific Project Limits

225.00 Alternative Funding / Public Private Partnerships (P3) Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%		\$11,601,000	\$2,083,196	\$3,500,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$32,184,196
		Total Construction	\$11,601,000	\$2,083,196	\$3,500,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$32,184,196
		Total Programmed	\$11,601,000	\$2,083,196	\$3,500,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$32,184,196



<sup>\*</sup>Not Location Specific

# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-14.1	Amendment 2021-2025	05/07/2021	5/7/2021	N/A	N/A
21-18.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-16.1	Amendment 2022-2026	03/30/2022	3/30/2022	N/A	N/A
22-16.2	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost decreased from \$35,858,000 to \$32,184,196

ADOT ID	748	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$96,720,000
Lead Agency	ADOT	Contact		ADOT Number	C, F041601C, F041501C	County	Statewide
Project Type	Road - Resurf	Air Quality		TCM		Construction	2018 start

Project Name Pavement Preservation, Minor Pavement Preservation-Statewide

Route N/A

Project Limits Various Locations

Description 112.00 Minor & Preventative Pavement Preservation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$22,367,960	\$8,487,000	\$15,088,000	\$15,088,000	\$15,088,000	\$15,088,000	-	\$91,206,960
CON	State Match		\$1,352,040	\$513,000	\$912,000	\$912,000	\$912,000	\$912,000	-	\$5,513,040
		Total Construction	\$23,720,000	\$9,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	-	\$96,720,000
		Total Programmed	\$23,720,000	\$9,000,000	\$16,000,000	\$16,000,000	\$16,000,000	\$16,000,000	-	\$96,720,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-12	Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-16	Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-13.2	Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$87,720,000 to \$96,720,000

ADOT ID	752	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$17,656,000
Lead Agency	ADOT	Contact	ADOT Number	X	County	Statewide
Project Type	Other	Air Quality	TCM		Construction	2018 start

Project Name Operating Support, Risk Management Indemnification

Route N/A

Project Limits Not Location Specific

Description Risk Management Indemnification

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%		\$7,504,608	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$17,504,608
CON	State Match		\$151,392	-	-	-	-	-	-	\$151,392
		Total Construction	\$7,656,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$17,656,000
		Total Programmed	\$7,656,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	-	\$17,656,000



<sup>\*</sup>Not Location Specific

### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$15,656,000 to \$17,656,000

ADOT ID	754	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$15,000,000
Lead Agency	ADOT	Contact	ADOT Number	X	County	Statewide
Project Type	Transit Other	Air Quality	TCM		Construction	2018 start

Project Name Public Transit, Flex Funds, Elderly, & Disabled

Route N/A

Project Limits Not Location Specific

Description 141.00 Public Transit, FTA - Public Transit - Section 5310 Elderly & Disabled, Section 5311 Rural, & Section 5307 Urban

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBGP Flex		\$7,072,500	\$1,414,500	\$1,414,500	\$1,414,500	\$1,414,500	\$1,414,500	-	\$14,145,000
CON	State Match		\$427,500	\$85,500	\$85,500	\$85,500	\$85,500	\$85,500	-	\$855,000
		Total Construction	\$7,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$15,000,000
		Total Programmed	\$7,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	-	\$15,000,000



<sup>\*</sup>Not Location Specific

# **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$13,500,000 to \$15,000,000

ADOT ID	758	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$50,000,000
Lead Agency	ADOT	Contact	ADOT Number	X	County	Statewide
Project Type	Transit Other	Air Quality	TCM		Construction	2018 start
Project Name	Public Transit, Flex	Funds, Rural & Urban				

Route N/A

Project Limits Various Locations

Description 142.00 FTA - Public Transit - Section 5311 Rural / 5307 Urban

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	STBGP Flex		\$23,575,000	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	-	\$47,150,000
CON	State Match		\$1,425,000	\$285,000	\$285,000	\$285,000	\$285,000	\$285,000	-	\$2,850,000
		Total Construction	\$25,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$50,000,000
		Total Programmed	\$25,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$50,000,000



<sup>\*</sup>Various Locations

# **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00 Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$45,000,000 to \$50,000,000

ADOT ID 762	MPO/TIP	Statewide 23-	Local ID	762	Total Cost	\$149,801,850
Lead Agency ADOT	Contact		ADOT Number	C, F017201C, H893701C, F031901D, T033901D, T033903D	County	Statewide
Project Type Bridge - Preventive Maintenance	Air Quality		TCM		Constructio	n2018 start

Project NameBridge Preservation, Bridge Replacement & Rehabilitation

Route N/A

Project Various Locations

Limits

Description 125.00 Bridge Replacement & Rehabilitation

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$9,082,374	\$1,414,300	\$4,715,000	\$33,627,239	\$46,207,000	\$46,207,000	-	\$141,252,913
CON	State Match		\$559,626	\$85,700	\$285,000	\$2,032,611	\$2,793,000	\$2,793,000	-	\$8,548,937
		Total Construction	\$9,642,000	\$1,500,000	\$5,000,000	\$35,659,850	\$49,000,000	\$49,000,000	-	\$149,801,850
		Total Programmed	\$9,642,000	\$1,500,000	\$5,000,000	\$35,659,850	\$49,000,000	\$49,000,000	-	\$149,801,850



\*Various Locations

### **Version History**

TIP Doc	ument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-15	Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-16	Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-18.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-12.1	Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A
22-16.1	Amendment 2022-2026	03/30/2022	3/30/2022	N/A	N/A
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost increased from \$100,801,850 to \$149,801,850

Statewide 23-00 Local ID Total Cost \$41,250,000 ADOT ID 762.8 MPO/TIP ADOT ADOT Number County Statewide Lead Agency Contact Air Quality TCM 2023 start Project Type Bridge - Rehab Construction

Project Name Off System Bridge 100% Federal (New 23-27)

Route N/A

Project Limits Point location

Description Development of Off system Bridge Program

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		-	\$6,750,000	\$8,625,000	\$8,625,000	\$8,625,000	\$8,625,000	-	\$41,250,000
		Total Construction	-	\$6,750,000	\$8,625,000	\$8,625,000	\$8,625,000	\$8,625,000	-	\$41,250,000
		Total Programmed	-	\$6,750,000	\$8,625,000	\$8,625,000	\$8,625,000	\$8,625,000	-	\$41,250,000

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\*Map Has Not Been Marked

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

SCHEDULE / FUNDING / SCOPE - New project

ADOT ID	100258	MPO/TIP	Statewide 23-00	Local ID	762.9	Total Cost	\$24,741,577
Lead Agency	ADOT	Contact		ADOT Number	T025401C	County	Statewide
Project Type	Bridge - Rehab	Air Quality		TCM		Construction	2018 start
D	D 11 D	D 11 D 1	. 0 D 1 1 111	2 CC C			

Project Name Bridge Preservation, Bridge Replacement & Rehabilitation (Off System)

Route N/A

Project Limits Various Locations

Description 125.90 Bridge Replacement & Rehabilitation (Off System)

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$5,387,252	\$2,900,000	\$3,287,050	\$3,900,000	\$3,900,000	\$3,900,000	-	\$23,274,302
CON	Local Gov		\$325,635	\$235,738	\$198,688	\$235,738	\$235,738	\$235,738	-	\$1,467,275
		Total Construction	\$5,712,887	\$3,135,738	\$3,485,738	\$4,135,738	\$4,135,738	\$4,135,738	-	\$24,741,577
		Total Programmed	\$5,712,887	\$3,135,738	\$3,485,738	\$4,135,738	\$4,135,738	\$4,135,738	-	\$24,741,577

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TIP Doc	rument	$MPO\ Approval$	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-12	Amendment 2019-2023	02/21/2019	2/21/2019	3/19/2019	N/A
19-15	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
20-15	Amendment 2020-2024	08/21/2020	8/21/2020	8/21/2020	N/A
20-16	Amendment 2020-2024	09/18/2020	9/18/2020	9/23/2020	N/A
20-17	Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A
20-19.1	Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-12.1	Amendment 2021-2025	03/01/2021	3/1/2021	N/A	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
21-15.1	Amendment 2021-2025	06/04/2021	6/4/2021	N/A	N/A
21-19.1	Amendment 2021-2025	10/05/2021	10/8/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-18.1	Amendment 2022-2026	Pending	Pending	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Add \, out \, year \, funding \, to \, continuning \, project \,$ 

Funding Change(s):

Total project cost increased from \$23,185,839 to \$24,741,577

Local ID Total Cost ADOT ID 765 MPO/TIP Statewide 23-00 \$4,925,000 ADOT ADOT Number C, M719901X, Lead Agency Contact County Statewide Project Type PE Oncall Air Quality Construction 2018 start TCM

Project Name Development Support, Design Support

Route N/A

Project Limits Various Locations

Description 211.00 Resource Agency Supplemental Support

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$2,286,775	\$471,500	\$471,500	\$471,500	\$471,500	\$471,500	-	\$4,644,275
CON	State Match		\$138,225	\$28,500	\$28,500	\$28,500	\$28,500	\$28,500	-	\$280,725
		Total Construction	\$2,425,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$4,925,000
		Total Programmed	\$2,425,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$4,925,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-14.1	Amendment 2022-2026	02/18/2022	2/18/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$4,358,000 to \$4,925,000

ADOT ID	767	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$2,574,000
Lead Agency	ADOT	Contact	ADOT Number	X	County	Statewide
Project Type	Training/Outreach	Air Quality	TCM		Construction	N/A
Project Name	Operating Support, Traini	ng, NHI - Statewide				

Route

Project Limits

Not Location Specific 221.02 National Hwy Institute Technical Training Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Federal Aid		\$1,078,792	\$269,698	\$269,698	\$269,698	\$269,698	\$269,698	-	\$2,427,282
OTHER	State Match		\$65,208	\$16,302	\$16,302	\$16,302	\$16,302	\$16,302	-	\$146,718
		Total Other	\$1,144,000	\$286,000	\$286,000	\$286,000	\$286,000	\$286,000	-	\$2,574,000
		Total Programmed	\$1,144,000	\$286,000	\$286,000	\$286,000	\$286,000	\$286,000	-	\$2,574,000



<sup>\*</sup>Not Location Specific

# **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$2,288,000 to \$2,574,000

ADOT ID	768	MPO/TIP Statewide 23-00	Local ID		Total Cost	\$6,000,000
Lead Agency	ADOT	Contact	ADOT Number	X	County	Statewide
Project Type	Training/Outreach	Air Quality	TCM		Construction	N/A

Project Name Operating Support, Training, ITD Technical - Statewide

Route N/A

Project Limits Not Location Specific Description 221.01 Training

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%		\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$6,000,000
		Total Other	\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$6,000,000
		Total Programmed	\$3,000,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$6,000,000



<sup>\*</sup>Not Location Specific

### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$5,400,000 to \$6,000,000

ADOTID	777	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$6,809,000
ADOLID	/ / /	WII 0/111	State wide 25-00	Locui ID		Total Cost	\$0,009,000
Load Aganan	ADOT	Contact	Kristin Gade 602-292-0301	ADOT Number	D	County	Statewide
Lead Agency	ADOI	Contact	KIISIIII Gaue 002-232-0301	ADOI Number	D	County	Statewide
Project Type	Other	Air Quality		TCM		Construction	N/A
г гојест туре	Other	Air Quainy		ICM		Construction	1 <b>N</b> /A

Project Name Development Support, Environmental Support

Route N/A

Project Limits Various Locations
Description 214.00 Support Services

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Federal Aid		\$2,884,637	\$707,250	\$707,250	\$707,250	\$707,250	\$707,250	-	\$6,420,887
OTHER	State Match		\$174,363	\$42,750	\$42,750	\$42,750	\$42,750	\$42,750	-	\$388,113
		Total Other	\$3,059,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	-	\$6,809,000
		Total Programmed	\$3,059,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	-	\$6,809,000



<sup>\*</sup>Various Locations

# **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-15	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-12	Amendment 2020-2024	04/17/2020	04/17/2020	04/27/2020	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-17.1	Amendment 2022-2026	05/11/2022	5/11/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$5,935,000 to \$6,809,000

ADOT ID	778	MPO/TIP Statewide 23-00	Local ID	Total Cost	\$30,000,000
Lead Agency	ADOT	Contact	ADOT Number	P County	Statewide
Project Type	Study/Planning/Research	Air Quality	TCM	Construction	N/A

Project Name Development Support, Match for Federal Funds-Statewide

Route N/A

Project Limits

Various Locations 215.01 Planning Support (State Match) Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	State 100%		-	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$15,000,000
		Total P/S	-	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$15,000,000
DESIGN	State 100%		\$15,000,000	-	-	-	-	-	-	\$15,000,000
		Total DESIGN	\$15,000,000	-	-	-	-	-	-	\$15,000,000
		Total Programmed	\$15,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	-	\$30,000,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$27,000,000 to \$30,000,000

Local ID ADOT ID 782 MPO/TIP Statewide 23-00 Total Cost \$8,150,000 ADOT ADOT Number 01C, F031802C Lead Agency Contact County Statewide Project Type Safety - Other Air Quality TCM Construction 2020 start

Project Name Program Operating Contingencies, ADA Projects

Route N/A

Project Limits Not Location Specific

Description 238.00 Construct various ADA projects

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$2,970,450	\$943,000	\$943,000	\$943,000	\$943,000	\$943,000	-	\$7,685,450
CON	State Match		\$179,550	\$57,000	\$57,000	\$57,000	\$57,000	\$57,000	-	\$464,550
		Total Construction	\$3,150,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,150,000
		Total Programmed	\$3,150,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,150,000



<sup>\*</sup>Not Location Specific

#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-12	Amendment 2020-2024	04/17/2020	04/17/2020	04/27/2020	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/24/2020	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-16.1	Amendment 2022-2026	03/30/2022	3/30/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$7,860,000 to \$8,150,000

Statewide 23-00 Local ID ADOT ID MPO/TIP Total Cost \$16,085,000 784 ADOT Jonathan Krukow 602-712-8211 ADOT Number M717001C Statewide Lead Agency Contact County Project Type Air Quality TCMConstruction 2018 start Other

Project Name State Parks Roads

Route N/A

Project Limits Various Locations

Description 321.00 State Parks Program

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%		\$3,585,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$16,085,000
		Total Construction	\$3,585,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$16,085,000
		Total Programmed	\$3,585,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	-	\$16,085,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
19-16	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-11.1	Amendment 2021-2025	02/03/2021	2/3/2021	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

### Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Add \, out \, year \, funding \, to \, continuning \, project \,$ 

Funding Change(s):

Total project cost increased from \$13,585,000 to \$16,085,000

ADOT ID	785	MPO/TIP Statewide 23-00	Local ID	Total Cost	\$3,750,000
Lead Agency	ADOT	Contact	ADOT Number	County	Statewide
Project Type	Other	Air Quality	TCM	Construction	2018 start

Project Name Program Operating Contingencies, Federal Tax Evasion Program

Route

Project Limits

Various Locations 236.00 Dyed Fuel Enforcement Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$1,768,125	\$353,625	\$353,625	\$353,625	\$353,625	\$353,625	-	\$3,536,250
CON	State Match		\$106,875	\$21,375	\$21,375	\$21,375	\$21,375	\$21,375	-	\$213,750
		Total Construction	\$1,875,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	-	\$3,750,000
		Total Programmed	\$1,875,000	\$375,000	\$375,000	\$375,000	\$375,000	\$375,000	-	\$3,750,000



<sup>\*</sup>Various Locations

# **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$3,375,000 to \$3,750,000

ADOT ID	786	MPO/TIP	Statewide 23-00	Local ID	Total Cost	\$19,128,000
Lead Agency	ADOT	Contact		ADOT Number	County	Statewide
Project Type	Other Trails	Air Quality		TCM	Construction	N/A

Project Name Roadside Facilities Improvements, National Recreational Trails

Route N/A

Various Locations Project Limits

326.00 Recreational Trails Program and the Government Matching Program 326.01 Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Nat Rec Trails		\$1,716,260	-	-	-	-	-	-	\$1,716,260
OTHER	Rec Trails Prog		\$7,304,520	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	-	\$16,984,520
OTHER	State Match		\$427,220	-	-	-	-	-	-	\$427,220
		Total Other	\$9,448,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	-	\$19,128,000
		Total Programmed	\$9,448,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	\$1,936,000	-	\$19,128,000



<sup>\*</sup>Various Locations

#### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption	2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption	2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption	2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption	2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$17,192,000 to \$19,128,000

4D.OT. ID.	707	1 (D O /TID	G	1 110		T . 1.C	Φ
ADOTID	787	MPO/TIP	Statewide 23-00	Local ID		Total Cost	\$6,800,000
Lead Agency	ADOT	Contact	MPD-Planning 602-712-7333	ADOT Number	M694421X, M694422X	County	Statewide
Project Type	Training/Outreach	Air Quality		TCM		Construction	N/A

Project Name Roadside Facilitates, Improvements, Off-Highway Improvement

Route N/A

Project Limits

Not Location Specific 329.00 Administration Position for DPS Officer to Co-locate at the ADOT TOC Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%		\$1,900,000	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	-	\$6,800,000
		Total Other	\$1,900,000	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	-	\$6,800,000
		Total Programmed	\$1,900,000	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	-	\$6,800,000



<sup>\*</sup>Not Location Specific

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-18.1	Amendment 2020-2024	11/12/2020	11/12/2020	N/A	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
22-11	Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$5,820,000 to \$6,800,000

ADOT ID	100620	MPO/TIP Statewide 23-00	Local ID	788	Total Cost	\$13,820,000
Lead Agency	ADOT	Contact	ADOT Number	788	County	Statewide
Project Type	Intelligent Transportation Systems	Air Quality	TCM		Construction	2019 start
Project Name	Operational Facilities, TSM & O					

Route N/A

Various Locations Project Limits

163.00 Implementation, Ramp Metering, & increased Detection Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%		\$5,820,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$13,820,000
		Total Construction	\$5,820,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$13,820,000
		Total Programmed	\$5,820,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	-	\$13,820,000

*Various	Locations
various	Locations

	Version History										
TIP Doc	ument	MPO Approval	State Approval	FHWA Approval	FTA Approval						
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A						
19-15	Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A						
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A						
20-13	Amendment 2020-2024	05/15/2020	5/15/2020	06/01/2020	N/A						
20-17	Amendment 2020-2024	10/16/2020	10/16/2020	10/22/2020	N/A						
20-19.1	Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A						
20-20.1	Amendment 2020-2024	01/15/2021	1/15/2021	N/A	N/A						
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A						
21-16.1	Amendment 2021-2025	06/22/2021	6/22/2021	N/A	N/A						
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A						
22-12.1	Amendment 2022-2026	12/17/2021	11/12/2021	N/A	N/A						
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A						

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):
Total project cost increased from \$12,220,000 to \$13,820,000

Statewide 23-00 Local ID Total Cost \$3,000,000 ADOT ID 789 MPO/TIP ADOT Susan Anderson 602-712-6910 ADOT Number Statewide Lead Agency Contact County Intelligent Transportation Systems Project Type TCMConstruction 2022 start Air Quality

Project Name Operational Facilities, TSM & O
Route N/A

Project Limits Various Locations

Description 167.00 3rd Party Data Collection

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	Federal Aid		\$471,500	\$471,500	\$471,500	\$471,500	\$471,500	\$471,500	-	\$2,829,000
CON	State Match		\$28,500	\$28,500	\$28,500	\$28,500	\$28,500	\$28,500	-	\$171,000
		Total Construction	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,000,000
		Total Programmed	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	-	\$3,000,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
20-12 Amendment 2020-2024	04/17/2020	04/17/2020	04/27/2020	N/A
21-00 Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
22-00 Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$2,500,000 to \$3,000,000

ADOT ID 790	MPO/TIP	Statewide 23-00	Local ID	Total Cost	\$32,780,000
Lead Agency ADOT	Contact	Jennifer VanVenRoy 602-712-8352	ADOT Number	County	Statewide
Project Type Intelligent Transportation Systems	Air Quality	Exempt	TCM	Construction	N/A

Project Name

Smart highway technology investments

Route N/A

Project

Various Locations

Limits Various

Description To description

To develop and build ITS and Smart highway technologies. One driving factor of the sub-program is to leverage the opportunities given by adding fiber to the I-17 &19 corridors.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	Federal Aid		\$4,715,000	-	\$4,715,000	\$4,715,000	\$4,715,000	\$4,715,000	-	\$23,575,000
OTHER	State 100%		-	\$7,780,000	-	-	-	-	-	\$7,780,000
OTHER	State Match		\$285,000	-	\$285,000	\$285,000	\$285,000	\$285,000	-	\$1,425,000
		Total Other	\$5,000,000	\$7,780,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$32,780,000
		Total Programmed	\$5,000,000	\$7,780,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	-	\$32,780,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00	Adoption	2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

 $SCHEDULE \, / \, FUNDING \, / \, SCOPE \, \text{-} \, Other \, schedule \, change \, described \, below$ 

Funding Change(s):

Total project cost increased from \$27,780,000 to \$32,780,000

Statewide 23-00 ADOT ID MPO/TIP Local ID Total Cost \$4,910,000 795 ADOT Lead Agency Contact Kristin Gade 602-292-0301 ADOT Number M711701X, M711801X, M719902X County Statewide Project Type Air Quality TCM Construction Other 2018 start

Project Name Development Support, Regulatory Compliance

Route N/A

Project Limits Various Locations

Description 214.06 Regulatory Compliance

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	State 100%		\$1,910,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$4,910,000
		Total Construction	\$1,910,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$4,910,000
		Total Programmed	\$1,910,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	-	\$4,910,000



<sup>\*</sup>Various Locations

### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	10/05/2017	09/20/2017	02/25/2018	N/A
19-00	Adoption 2019-2023	10/01/2018	10/01/2018	02/05/2019	N/A
20-00	Adoption 2020-2024	10/01/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	10/27/2020	10/27/2020	02/02/2021	N/A
21-13.1	Amendment 2021-2025	03/18/2021	03/18/21	N/A	N/A
22-00	Adoption 2022-2026	06/18/2021	6/18/2021	11/03/2021	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	N/A

# Current Change Reason

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$4,335,000 to \$4,910,000

					Local HSIP	Fur	nded Pr	ojects				
TIP ID	LOCAL ID	STIP	МРО	PROJECT TITLE	LEAD AGENCY	SOURCE	PRIOR	2023	2024	2025	Total Federal Funding	Total Local Funding
102215	GIL 23-02D, 24-02C	23-00	CAG	Houston Mesa Road - Paved Shoulders w/ EL & CL Rumble Strips	Gila County	HSIP	\$0	\$178,227	\$3,990,651	\$0	\$4,168,878	\$251,989
102218	GIL 23-03D, 24-03C	23-00	CAG	Control Road - Segment 1 - Paved Rd/Shoulders w/Rumble Strips	Gila County	HSIP	\$0	\$178,227	\$329,766	\$0	\$507,993	\$30,706
101020	F62001	23-00	FMPO	Fourth St./Cedar Ave/Lockett Rd Roundabout	FMPO	HSIP	\$542,398	\$1,385,969	\$0	\$0	\$1,928,367	\$2,248,038
100626	LHM-18-108	23-00	LHMPO	Acoma Blvd & McCulloch Blvd.	LHMPO	HSIP	\$1,968,000	\$255,000	\$794,105	\$0	\$3,017,105	\$(
101553	LHM-23-104D, 23-104C	23-00	LHMPO	London Bridge Road Safety Improvements	Mohave County	HSIP	\$200,000	\$406,787	\$0	\$0	\$606,787	\$(
101869	35685	23-00	MAG	Apache Junction- Ironwood Drive from Baseline Avenue to Elliot Road	City of Apache Junction	HSIP	\$0	\$257,439	\$1,643,008	\$0	\$1,900,447	\$108,171
102010	1764	23-00	MAG	Apache Trail & Superstition: Meridian to SR88	City of Apache Junction	HSIP	\$0	\$420,000	\$2,016,000	\$0	\$2,436,000	\$(
101871	8785	23-00	MAG	City of Glendale Various Locations - 6 Intersections	City of Glendale	HSIP	\$273,000	\$649,587	\$0	\$0	\$922,587	<sup>7</sup> \$0
101872	33143	23-00	MAG	67th Ave & Montebello	City of Glendale	HSIP	\$0	\$199,500	\$272,429	\$0	\$471,929	\$(
101878	34158			107th Ave & Rose Garden	City of Peoria	HSIP	\$0	\$157,736	\$474,731	\$0	\$632,467	<u> </u>
101879	37228	23-00	MAG	14 Locations in Phoenix	City of Phoenix	HSIP	\$0	\$0	\$0	\$3,478,823	\$3,478,823	· · · · · · · · · · · · · · · · · · ·
101880	46408			10 Locations in Phoenix	City of Phoenix	HSIP	\$0	\$0	\$0	\$3,052,560	\$3,052,560	
101223	28284			Thomas Road & Indian School Road: 4 Intersections	City of Phoenix	HSIP	\$0	\$1,072,907	\$0	\$0	\$1,072,90	
101881	46615	23-00	MAG	City of Phoenix (13 intersections)	City of Phoenix	HSIP	\$0	\$0	\$0	\$2,527,066	\$2,527,066	\$2,185,098
101882	609	23-00	MAG	Citywide 13 locations	City of Phoenix	HSIP	\$0	\$0	\$2,920,151	\$0	\$2,920,153	\$1,389,182
101887	774	23-00	MAG	Scottsdale Rd & Dynamite Blvd	City of Scottsdale	HSIP	\$30,000	\$1,844,207	\$0	\$0	\$1,874,20	\$288,000
101889	37671	23-00	MAG	Scottsdale Rd - Between Cavalier Drive and Lilac Drive	City of Tempe	HSIP	\$0	\$206,809	\$0	\$0	\$206,809	\$(
102238	13015	23-00	MAG	Pinal County Combined Safety Improvement Project: Hunt Highway from Gary Road to Bella Vista Road and Gantzel Road from Ocotillo Road to Combs Road	Pinal County	HSIP	\$0	\$381,253	\$967,164	\$0	\$1,348,417	\$30,938
103317		23-00	NACOG	NACOG, CYMPO and FMPO Strategic Regional Transportation Safety Plan	NACOG	HSIP	\$0	\$377,200	\$0	\$0	\$377,200	\$22,800
101653	NAC 23-001D, 24-001C	23-00	NACOG	Town of Eagar - Main Street Lighting	Town of Eager	HSIP	\$0	\$157,500	\$825,127	\$0	\$982,627	7 \$0
101654	NAC 23-002D, 24-002C	23-00	NACOG	Yavapai County-Old Hwy 66 & Ft Rock Rd intersection-install LT and RT lanes	Yavapai County	HSIP	\$0	\$301,995	\$989,496	\$0	\$1,291,492	\$78,064
101776	NAC 21-002D, 22-002C	23-00	NACOG	Cornville Rd, Tissaw - Beaverhead Flat Rd.	Yavapai County	HSIP	\$565,800	\$3,269,647	\$0	\$0	\$3,835,447	\$231,835
103250		23-00	PAG	City of Tucson Country Club Road from Grant Rd to 22nd St	City of Tucson	HSIP	\$0	\$174,300	\$1,400,351	\$0	\$1,574,652	\$(
102480	25.21	23-00	PAG	Country Club Road Street Lighting	City of Tucson	HSIP	\$0	\$174,300	\$1,400,351	\$0	\$1,574,653	\$(
103249		23-00		City of Tucson- Nogales Highway from Drexel Road to Los Reales Road	City of Tucson	HSIP	\$0	\$136,500	\$1,262,686	\$0	\$1,399,186	· · · · · · · · · · · · · · · · · · ·
102479	26.21	23-00	PAG	Nogales Highway Street Lighting	City of Tucson	HSIP	\$0	\$136,500	\$1,262,686	\$0	\$1,399,186	5 \$0
103246		23-00		City of Tucson 8 locations (Bundle 1)	City of Tucson	HSIP	\$0	\$504,000	\$2,064,272	\$0		· · · · · · · · · · · · · · · · · · ·
103247		23-00		City of Tucson 2 locations (Bundle 2)	City of Tucson	HSIP	\$0	\$126,000	\$504,798	\$0		
102481	29 21	23-00		Citywide Hawk Package 1	City of Tucson	HSIP	\$0	\$504,000	\$2,064,272	\$0		

TIP ID	LOCAL ID	STIP	MPO	PROJECT TITLE	LEAD AGENCY	SOURCE	PRIOR	2023	2024	2025	<b>Total Federal Funding</b>	<b>Total Local Funding</b>
102475	27.21	23-00	PAG	Flashing Yellow Arrow and Backplates update package 1	City of Tucson	HSIP	\$0	\$110,250	\$0	\$324,838	\$435,088	\$0
102478	30.21	23-00	PAG	HAWK Package 2	City of Tucson	HSIP	\$0	\$126,000	\$504,798	\$0	\$630,798	\$28,644
102477	28.21	23-00	PAG	Flashing Yellow Arrow Backplates and Lens update package 2	City of Tucson	HSIP	\$0	\$152,250	\$1,033,082	\$0	\$1,185,332	\$C
102476	31.21	23-00	PAG	Sign Panel Replacement Phase 2	Pima County	HSIP	\$210,000	\$454,423	\$0	\$0	\$664,423	\$0
103248		23-00		Town of Marana-Dove Mt Blvd & Moore	Town of Marana	HSIP	\$0	\$189,000	\$551,250	\$0	\$740,250	
102474	32.21	23-00	PAG	Dove Mountain Blvd and Moore Rd Traffic Signal	Town of Marana	HSIP	\$0	\$189,000	\$551,250	\$0	\$740,250	\$0
101740	PNL 18-01	23-00	SCMPO	Overfield Rd, Casa Grande & Signal Peak Rd, Coolidge	City of Casa Grande	HSIP	\$180,000	\$311,580	\$0	\$0	\$491,580	\$0
101742	CSG 18-03		SCMPO	Cottonwood Ln & Kadota Ave, Casa Grande	City of Casa Grande	HSIP	\$180,000	\$205,000	\$0	\$0	\$385,000	\$C
103318			SCMPO	Transportation Safety Plan	SCMPO	HSIP	\$0	\$306,947	\$0	\$0		
101013	CCH21-01	23-00	SEAGO	Cochise County (Charleston, Double Adobe, Barataria roads) E&C Rumble Strips	Cochise County	HSIP	\$0	\$264,000	\$383,940	\$0	\$647,940	\$0
101015	SCC21-01	23-00	SEAGO	Pendleton Drive Roadway Dip Elimination	Santa Cruz County	HSIP	\$241,408	\$424,350	\$0	\$0	\$665,758	\$40,242
103251		23-00	WACOG	Bullhead City- Bullhead Pkwy	Bullhead City	HSIP	\$0	\$247,537	\$3,409,501	\$0	\$3,657,038	\$179,464
100501	BUL-H21-103	23-00	WACOG	Bullhead Parkway & Silver Creek Rd - Lighting & Signage	Bullhead City	HSIP	\$360,600	\$607,500	\$0	\$0	\$968,100	
100504	HUA-H21-106	23-00	WACOG	Hualapai Tribe - Diamond Bar Rd	Hualapai Tribe	HSIP	\$180,000	\$386,400	\$0	\$0	\$566,400	\$0
100521	LLA-H21-107	23-00	WACOG	Harquahala Rd: Salome Rd - Monroe St	La Paz County	HSIP	\$170,000	\$375,000	\$0	\$0	\$545,000	\$0
100499	MMO-H21-101	23-00	WACOG	Northern Ave - Complete Streets	Mohave County	HSIP	\$206,308	\$981,942	\$0	\$0	\$1,188,250	\$153,793
102701	MMO-H23-101	23-00	WACOG	Boundary Cone Rd & Oatman Hwy Rumble Strips and Wider Edgelines	Mohave County	HSIP	\$252,000	\$1,071,299	\$0	\$0	\$1,323,299	\$C
102703	MMO-H23-102	23-00	WACOG	Mohave County - Systemic - Various Locations	Mohave County	HSIP	\$210,000	\$252,000	\$0	\$0	\$462,000	\$0
103316		23-00	WACOG	WACOG Strategic Regional Transportation Safety Plan	WACOG	HSIP	\$0	\$339,447	\$0	\$0	\$339,447	\$20,518
101667	SL-23-06	23-00	YMPO	10th Ave at Los Alamos	City of San Luis	HSIP	\$0	\$306,947	\$1,313,113	\$0	\$1,620,060	\$97,768
101670	YU-23-09	23-00	YMPO	5 Citywide Locations	City of Yuma	HSIP	\$0	\$136,500	\$568,890	\$0	\$705,390	\$0
101669	YU-23-08	23-00	YMPO	3 Citywide Turn Signal Locations	City of Yuma	HSIP	\$0	\$162,750	\$330,750	\$0	\$493,500	\$0
101668	YU-23-07	23-00	YMPO	Various Citywide Locations	City of Yuma	HSIP	\$0	\$2,015,343	\$0	\$0	\$2,015,343	\$0
101665	YC-23-04	23-00	YMPO	County 14th at Avenue 4E	Yuma County	HSIP	\$0	\$207,931	\$1,359,146	\$0	\$1,567,077	\$149,423
101664	YC-23-03	23-00	YMPO	County 11th at Ave G	Yuma County	HSIP	\$0	\$306,947	\$1,492,578	\$0	\$1,799,525	\$108,614
101663	YC-23-02	23-00	YMPO	County 19th and Ave G	Yuma County	HSIP	\$0	\$189,000	\$0	\$267,500	\$456,500	\$0
101666	YC-23-05	23-00	YMPO	13 Countywide Roadway Segments	Yuma County	HSIP	\$0	\$136,500	\$0	\$1,700,448	\$1,836,948	\$0
					Total HSIP Programmed		\$	23,911,433	\$ 36,680,342			

# 2023-2027

Five-Year Transportation Facilities Construction Program



**Maricopa County** 







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Summary of Dollars by Freeway

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SR-30, I-10 Reliever

US-60 SR 85 SR-101

SR-202

System wide

#### Various Helpful Web Links

MAG Regional Freeway System: <a href="https://azdot.gov/business/project-management-services/regional-freeway-system-project-management-services/region-system-project-management-services/region-services/region-services/region-

Maricopa County Department of Transportation: <a href="http://www.mcdot.maricopa.gov/">http://www.mcdot.maricopa.gov/</a>

Maricopa Association of Governments (MAG) Transportation Policy Committee: <a href="https://azmag.gov/Committees/Policy-Committees/Transportation-Policy-Committees/Policy-Committees/Transportation-Policy-Committees/Committees/Policy-Committees/Po

MAG Regional Council: <a href="https://azmag.gov/Committees/Policy-Committees/Regional-Council">https://azmag.gov/Committees/Policy-Committees/Regional-Council</a>

Active projects: <a href="https://azdot.gov/projects/central-district-projects">https://azdot.gov/projects/central-district-projects</a>

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#### INTRODUCTION

In 2003, the Forty-sixth Legislature passed House Bill 2292 (chapter 217), establishing the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC). The TPC was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County and the process for an election to extend the half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation. The extension was effective January 1, 2006 and runs through December 31, 2025. Pursuant to A.R.S. §42-6105.D, the revenues from Proposition 400 are distributed to the three major components of the RTP as follows:

- Freeways/Highways 56.2 percent
- Arterial Street Improvements 10.5 percent
- Transit 33.3 percent

#### LIFE CYCLE PROGRAM

The Freeway Life Cycle Program (FLCP) includes new freeway corridors and improvements to the existing system that reduce current and future congestion and improve safety. Programmed through the end of the current excise tax in 2026, the projects involved include new freeway corridors, additional lanes on existing facilities, new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The FLCP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in the MAG planning region and federal highway funds.

The Life Cycle Program concept is a programming approach which forecasts and programs funds on projects throughout the full life of a major funding source. Life Cycle programming ensures a fiscal balance between anticipated revenues and expenditures through the preparation of reliable cost estimates for the FLCP as well as a forecast of revenues available to fund the system. The costs are reviewed semi-annually and revenues are certified by ADOT every six months. Life Cycle programming also requires both ADOT and MAG to maintain realistic planning and construction schedules based on funding and provides for periodic reporting to the public and other governmental agencies.

#### **CONSTRUCTION COST ESTIMATES**

To develop sound, long-range cost estimates for construction of the FLCP, the Department conducts a semi-annual review of its parametric estimates of project costs. The construction and right-of-way cost estimates are predicated upon various economic variables and are subject to national, state and local trends. Final construction and right-of-way cost estimates may vary due to economic factors in the marketplace beyond the Department's control. Major changes in the construction industry may also affect the estimates, resulting in differences between forecast and actual costs.

The Department develops and approves projections of a Construction Cost Index (CCI), which is used to estimate costs of projects in Year-of-Expenditure (YOE) dollars. Some projects in the program represent a fixed financial commitment and the CCI is not applicable to these projects. The FY 2023 – 2027 Regional Transportation Freeway Program projected CCI is as follows:

Fiscal Year	<b>Annual % of Change</b>
2023	5.26%
2024	4.15%
2025	4.35%
2026	4.36%
2027	4.34%

#### **PROGRAMMED PROJECTS**

The following pages provide a listing of the RTPFP projects for the period FY 2023 - 2027. These projects are programmed on an obligation basis, which means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years.

The bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year. This bid date is coordinated with revenue and expenditure cash flow requirements for design, right-of-way acquisition and construction activities occurring throughout the entire system for the RTPFP.

The 1990 Federal Clean Air Act Amendments require that transportation plans and programs be in conformance with applicable air quality plans. To comply with this requirement, MAG conducts an air quality conformity analysis on transportation projects planned and programmed in the MAG area. As these analyses are completed, the scope and timing of projects in the ADOT Program may be affected

#### PROGRAMMING PROCESS

A.R.S §28-6352 requires ADOT to adopt a budget process that ensures that the estimated cost of the system, including corridor and corridor segments, does not exceed the total amount of revenues estimated to be available for the system. MAG is responsible for establishing the overall plan for the system, the priority of the corridors included in the plan, and may recommend a corridor construction schedule. ADOT's role is to prepare, adopt and execute a program of design, right of way acquisition and construction projects through which the MAG Freeway Life Cycle Program is implemented.

#### **PUBLIC HEARINGS**

The five-year, FY 2023-2027 RTPFP must be approved by both the ADOT State Transportation Board and the MAG Regional Council. For ADOT, the approval process includes presentation to the State Transportation Board in February followed by one or more Public Hearing(s), with final approval by the State Transportation Board anticipated on June 17, 2022. For MAG, the approval process includes presentation at a Public Hearing, review through the MAG committee approval processes and final approval by Regional Council anticipated in June/July, 2022.

ADOT ID	100181	MPO/TIP	MAG 23-00	Local ID	40575	Total Cost	\$807,830,187
Lead Agency	ADOT	Contact	Carmelo Acevedo 602-712-7559	ADOT Number	F0072, H7441	County	Maricopa
Project Type	Road - Add Capacity/Widening	Air Quality	Non-Exempt	TCM		Construction	2021 start

Project

10: I-17 SPLIT - SR-202L Santan (Near-Term Improvement Strategy) Name

Route I 10

Project Limits

I 10 from I-17 Split to SR 202L Santan milepost 149 to 159 (10 mile)

Add GPL in each direction of I-10 from 24th St to Ray Rd, HOV from I-17 split to west of US 60, new direct HOV lane to SR-143, and pedestrian bridges at Alameda, Description Western Canal, and Guadalupe Road, reconstruct SR-143/Hohokam Expressway, Salt River Bridge and Broadway Rd Bridge, construct collector-distributor roads between Baseline Rd and 40th St.

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		\$45,750,000	-	-	-	-	-	-	\$45,750,000
DESIGN	RARF 100%		\$7,900,000	-	-	-	-	-	-	\$7,900,000
DESIGN	RARF Match		\$6,063,940	-	-	-	-	-	-	\$6,063,940
		Total DESIGN	\$59,713,940	-	-	-	-	-	-	\$59,713,940
ROW	RARF 100%		\$51,527,562	\$48,000,000	-	-	-	-	-	\$99,527,562
		Total Right of Way	\$51,527,562	\$48,000,000	-	-	-	-	-	\$99,527,562
CON	NHPP		\$328,492,674	-	-	-	-	-	-	\$328,492,674
CON	RARF 100%		\$161,071,094	-	-	-	-	-	-	\$161,071,094
CON	RARF Match		\$149,754,917	-	-	-	-	-	-	\$149,754,917
		Total Construction	\$639,318,685	-	-	-	-	-	-	\$639,318,685
OTHER	RARF 100%		\$9,270,000	-	-	-	-	-	-	\$9,270,000
		Total Other	\$9,270,000	-	-	-	-	-	-	\$9,270,000
		Total Programmed	\$759,830,187	\$48,000,000	-	-	-	-	-	\$807,830,187



		V CI SIOII I	illistor y		
TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-12	Amendment 2019-2023	02/15/2019	02/15/2019	03/19/2019	N/A
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-19	Amendment 2020-2024	12/18/2020	12/18/2020	12/21/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-12	Amendment 2021-2025	03/19/2021	3/19/2021	03/23/2021	N/A
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-15.1	Amendment 2022-2026	03/15/2022	03/15/2022	N/A	N/A
22-21	Amendment 2022-2026		Pending	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

Version History

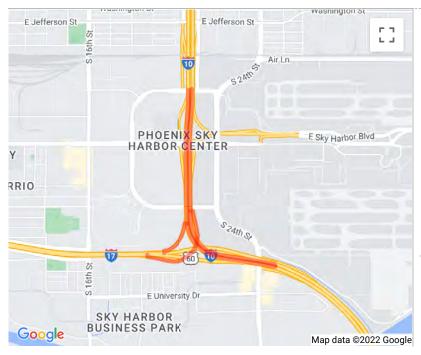
ADOTID	8884	MPO/TIP	MAG 23-00	Local ID	45051	Total Cost	\$102,500,000
Lead Agency	ADOT	Contact		ADOT Number		County	Maricopa
Project Type	Road - Interchange/ Intersection	Air Quality	Non-Exempt	TCM		Construction	2025 start
Project Name	Sky Harbor West Airport Access						

Route I 10

Project Limits Interchange on I 10 at 150 and 151

Design/Pre-design, ROW and construction of airport access improvements.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		-	-	\$5,500,000	-	-	-	-	\$5,500,000
		Total DESIGN	-	-	\$5,500,000	-	-	-	-	\$5,500,000
ROW	NHPP		-	-	\$6,090,000	-	-	-	-	\$6,090,000
ROW	RARF 100%		-	-	\$3,410,000	-	-	-	-	\$3,410,000
		Total Right of Way	-	-	\$9,500,000	-	-	-	-	\$9,500,000
CON	NHPP		-	-	-	\$42,500,000	-	-	-	\$42,500,000
CON	RARF Match		-	-	-	\$42,500,000	-	-	-	\$42,500,000
		Total Construction	-	-	-	\$85,000,000	-	-	-	\$85,000,000
OTHER	RARF 100%		\$2,500,000	-	-	-	-	-	-	\$2,500,000
		Total Other	\$2,500,000	-	-	-	-	-	-	\$2,500,000
		Total Programmed	\$2,500,000	-	\$15,000,000	\$85,000,000	-	-	-	\$102,500,000



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-09 Amendment 2022-2026	05/25/2022	5/25/22	Pending	N/A
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$102,500,000

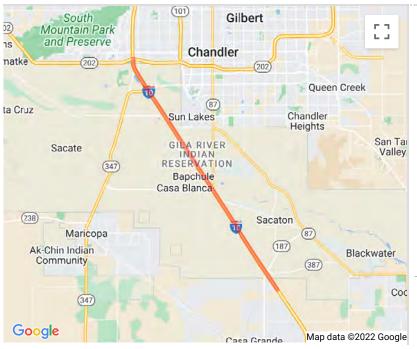
ADOT ID	5723	MPO/TIP	MAG 23-00	Local ID	60858, 100965	Total Cost	\$220,133,113
Lead Agency	ADOT	Contact	Carlos Lopez 602-712-4786	ADOT Number	F025201L	County	Maricopa
Project Type	Road - Add Capacity/Widening	Air Quality	Non-Exempt	TCM		Construction	2025 start
Project Name	I 10: SR 202L (Santan) - Riggs Rd						

Route I 10

Project Limits I 10 from SR 202L (SANTAN) to Riggs Road milepost 161 to 165 (4 mile)

Description Add one GPL and one HOV lane in each direction from SR 202L to Riggs Rd. Project located in Gila River Indian Community and extends into SCMPO.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$8,610,905	-	-	-	-	-	-	\$8,610,905
		Total DESIGN	\$8,610,905	-	-	-	-	-	-	\$8,610,905
ROW	RARF 100%		-	\$29,419,351	-	-	-	-	-	\$29,419,351
		Total Right of Way	-	\$29,419,351	-	-	-	-	-	\$29,419,351
CON	RARF 100%		-	-	-	\$179,902,857	-	-	-	\$179,902,857
		Total Construction	-	-	-	\$179,902,857	-	-	-	\$179,902,857
OTHER	RARF 100%		\$2,200,000	-	-	-	-	-	-	\$2,200,000
		Total Other	\$2,200,000	-	-	-	-	-	-	\$2,200,000
		Total Programmed	\$10,810,905	\$29,419,351	-	\$179,902,857	-	-	-	\$220,133,113



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-18 Amendment 2019-2023	06/06/2019	06/06/2019	07/02/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
20-15 Amendment 2020-2024	08/21/2020	8/21/2020	8/26/2020	N/A
20-19 Amendment 2020-2024	12/18/2020	12/18/2020	12/21/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-07 Amendment 2022-2026	04/27/2022	04/28/2022	05/23/2022	05/09/2022
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$220,133,113

ADOT ID	7787	MPO/TIP	MAG 23-00	Local ID	56320	Total Cost	\$15,000,000
Lead Agency	ADOT	Contact	Madhay Mundle 602-712-2132	ADOT Number	30320	County	Maricopa
Project Type	Road - Interchange/ Intersection	Air Quality	Non-Exempt	TCM		Construction	2023 start

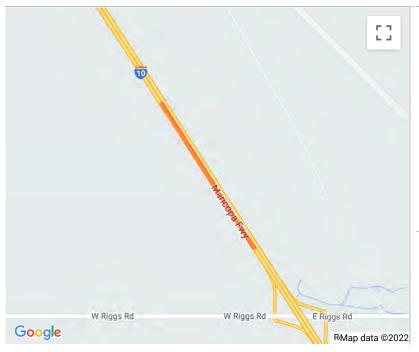
Project Name GILA RIVER INDIAN COMMUNITY ACCESS IMPROVEMENTS

Route I 10

Project Limits Interchange on I 10 at 1-10 and Chandler Heights

Description Construct access improvements.

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	RARF 100%		-	\$15,000,000	-	-	-	-	-	\$15,000,000
		Total Construction	-	\$15,000,000	-	-	-	-	-	\$15,000,000
		Total Programmed	-	\$15,000,000	-	-	-	-	-	\$15,000,000



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$15,000,000

ADOT ID	8888	MPO/TIP	MAG 23-00	Local ID	30916	Total Cost	\$62,692,139
Lead Agency	ADOT	Contact	Trent Kelso 602-712-6685	ADOT Number	F016601D, F016601R, F016601U, F016601C	County	Maricopa
Project Type	Road - Interchange/ Intersection	Air Quality	Non-Exempt	TCM		Construction	n 2023 start

Project Name

INDIAN SCHOOL RD TI

Route I 17

Project 117

Limits I 17 milepost 203 to 203.5 (.5 mile)

Description Reconstruct the existing interchange. The project is scoped as a three-level diamond TI using the third level as east-west through flyover. The project also includes improvements to the 23rd Avenue and 27th Avenue intersections and two ramp terminals.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$5,000,000	-	-	-	-	-	-	\$5,000,000
DESIGN	State Match		\$266,020	-	-	-	-	-	-	\$266,020
		Total DESIGN	\$5,266,020	-	-	-	-	-	-	\$5,266,020
ROW	RARF 100%		\$4,984,716	-	-	-	-	-	-	\$4,984,716
ROW	RARF Match		\$1,100,000	-	-	-	-	-	-	\$1,100,000
		Total Right of Way	\$6,084,716	-	-	-	-	-	-	\$6,084,716
CON	NHPP		-	\$36,773,876	-	-	-	-	-	\$36,773,876
CON	RARF 100%		-	\$11,617,527	-	-	-	-	-	\$11,617,527
		Total Construction	-	\$48,391,403	-	-	-	-	-	\$48,391,403
OTHER	RARF 100%		\$2,850,000	-	-	-	-	-	-	\$2,850,000
OTHER	RARF Match		\$100,000	-	-	-	-	-	-	\$100,000
		Total Other	\$2,950,000	-	-	-	-	-	-	\$2,950,000
		Total Programmed	\$14,300,736	\$48,391,403	-	-	-	-	-	\$62,692,139



#### Version History

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

ADOT ID	8887	MPO/TIP	MAG 23-00	Local ID	17481	Total Cost	\$101,269,181
Lead Agency	ADOT	Contact	Trent Kelso 602-712-6685	ADOT Number	F0114	County	Maricopa
Project Type Project	Road - Interchange/ Intersection	Air Quality	Non-Exempt	TCM		Construction	2025 start

Project Name

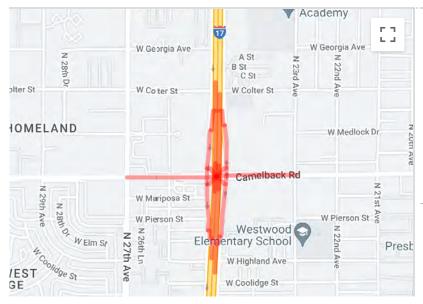
Camelback Rd TI

Route I 17

Project Interchange on I 17 at Camelback Rd and I-17 Limits

Reconstruct existing Camelback TI to accommodate future Valley Metro high-capacity transit extension. Currently scoped as a three level diamond TI using a third Description Reconstruct existing Cameroack 11 to accommodate ratio, valid, index mgn description level east-west through flyover. Also includes improvements of 23rd Ave and 27th Ave intersections and two ramp terminals.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		-	\$3,993,668	-	-	-	-	-	\$3,993,668
		Total DESIGN	-	\$3,993,668	-	-	-	-	-	\$3,993,668
ROW	NHPP		-	\$23,699,670	-	-	-	-	-	\$23,699,670
ROW	RARF Match		-	\$9,468,323	-	-	-	-	-	\$9,468,323
		Total Right of Way	-	\$33,167,993	-	-	-	-	-	\$33,167,993
CON	NHPP		-	-	-	\$30,678,760	-	-	-	\$30,678,760
CON	RARF Match		-	-	-	\$30,678,760	-	-	-	\$30,678,760
		Total Construction	-	-	-	\$61,357,520	-	-	-	\$61,357,520
OTHER	RARF 100%		\$2,750,000	-	-	-	-	-	-	\$2,750,000
		Total Other	\$2,750,000	-	-	-	-	-	-	\$2,750,000
		Total Programmed	\$2,750,000	\$37,161,661	-	\$61,357,520	-	-	-	\$101,269,181



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$101,269,181

ADOT ID	8892	MPO/TIP	MAG 23-00	Local ID	10389	Total Cost	\$461,873,391
Lead Agency	ADOT	Contact	Troy Sieglitz 602-712-211	ADOT Number	H687601L, H687601R	County	Maricopa
Project Type	Road - New Construction	Air Quality	Non-Exempt	TCM		Construction	N/A

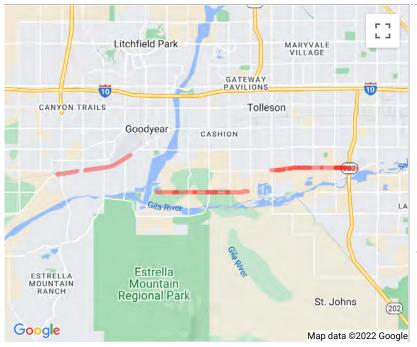
Project Name SR 30, TRES RIOS

Route SR 30

Project Limits SR 30 from SR 303L to SR 202L milepost 57 to 70.8 (13.8 mile)

Description SR 303L-SR 220L South Mountain, Phase I, purchase new ROW and design and construct new fencing for new freeway.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	RARF 100%		\$4,626,037	-	-	-	-	-	-	\$4,626,037
		Total P/S	\$4,626,037	-	-	-	-	-	-	\$4,626,037
DESIGN	RARF 100%		-	-	\$482,364	-	-	-	-	\$482,364
		Total DESIGN	-	-	\$482,364	-	-	-	-	\$482,364
ROW	NHPP		\$130,548,191	\$13,022,879	\$53,928,697	\$14,157,997	-	-	-	\$211,657,764
ROW	RARF 100%		\$60,000,000	-	-	\$4,480,276	-	-	-	\$64,480,276
ROW	RARF Match		\$148,796,488	\$19,508,635	\$7,745,942	-	-	-	-	\$176,051,065
		Total Right of Way	\$339,344,679	\$32,531,514	\$61,674,639	\$18,638,273	-	-	-	\$452,189,105
OTHER	RARF 100%		-	-	-	\$4,575,885	-	-	-	\$4,575,885
		Total Other	-	-	-	\$4,575,885	-	-	-	\$4,575,885
		Total Programmed	\$343,970,716	\$32,531,514	\$62,157,003	\$23,214,158	-	-	-	\$461,873,391



#### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21	Amendment 2022-2026	Pending	Pending	Pending	N/A
22-21.1	Amendment 2022-2026	Pending	Pending	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$461,873,391

ADOT ID	8893	MPO/TIP	MAG 23-00	Local ID	42572	Total Cost	\$185,758,218
Lead Agency	ADOT	Contact	Olivier Mirza 606-712-7983	ADOT Numbe	rF027201L, F027201D, F027201C, F027201R	County	Maricopa
Project Type	Road - Interchange/ Intersection	Air Quality	Non-Exempt	TCM		Construction	n2025 start

Project Name

35TH Ave/Indian School Rd Intersection

Route US 60

Project Total

Limits Intersection on US 60 at Indian School Rd and 35th Ave

Description Reconstruct the TI at US60/Grand Avenue, 35th Ave and Indian School Rd. The four-leg intersection of 35th Ave and Indian School will be grade separated above US60 and BNSF Railway. BMP 159 TIP ID DOT20-841

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	RARF 100%		\$2,214,285	-	-	-	-	-	-	\$2,214,285
		Total P/S	\$2,214,285	-	-	-	-	-	-	\$2,214,285
DESIGN	NHPP		-	\$2,483,150	-	-	-	-	-	\$2,483,150
DESIGN	RARF Match		-	\$3,910,342	-	-	-	-	-	\$3,910,342
		Total DESIGN	-	\$6,393,492	-	-	-	-	-	\$6,393,492
ROW	NHPP		-	\$58,973,483	-	-	-	-	-	\$58,973,483
ROW	RARF Match		-	\$16,947,503	-	-	-	-	-	\$16,947,503
		Total Right of Way	-	\$75,920,986	-	-	-	-	-	\$75,920,986
CON	NHPP		-	-	-	\$49,507,585	-	-	-	\$49,507,585
CON	RARF Match		-	-	-	\$49,507,585	-	-	-	\$49,507,585
		Total Construction	-	-	-	\$99,015,170	-	-	-	\$99,015,170
OTHER	RARF 100%		\$2,214,285	-	-	-	-	-	-	\$2,214,285
		Total Other	\$2,214,285	-	-	-	-	-	-	\$2,214,285
		Total Programmed	\$4,428,570	\$82,314,478	-	\$99,015,170	-	-	-	\$185,758,218



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
19-20 Amendment 2019-2023	08/23/2019	08/23/2019	9/10/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

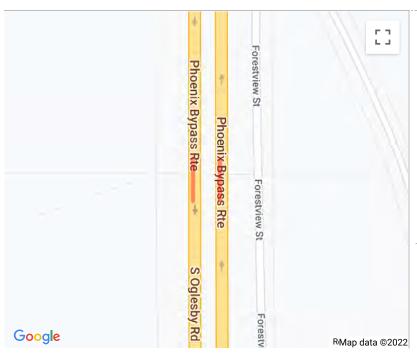
Local ID Total Cost ADOT ID 44811 MPO/TIP MAG 23-00 39146 \$5,500,000 MPD-Planning 602-712-7333 Lead Agency Contact ADOT Number H800601C County Maricopa **ADOT** Bridge - New Construction 2023 start Project Type Air Quality Non-Exempt TCMConstruction

Project Name Warner Street Bridge

Route SR 85

Project Limits SR 85 Bridge 2909 milepost 153.2 to 154.2 (1 mile)
Description Construct New Bridge Local ID: DOT11-105

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$200,000	-	-	-	-	-	-	\$200,000
		Total DESIGN	\$200,000	-	-	-	-	-	-	\$200,000
CON	RARF 100%		-	\$5,300,000	-	-	-	-	-	\$5,300,000
		Total Construction	-	\$5,300,000	-	-	-	-	-	\$5,300,000
		Total Programmed	\$200,000	\$5,300,000	-	-	-	-	-	\$5,500,000



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-15 Amendment 2019-2023	05/17/2019	05/17/2019	05/30/2019	N/A
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14 Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,500,000

ADOT ID 100228 Lead Agency ADOT	MPO/TIP Contact	MAG 23-00 Rashidul Haque 602-712- 7352	Local ID ADOT Number	10296 F047501L, F047501D, F047501R, F047501C	Total Cost County	\$214,894,018 Maricopa
Project Type Road - Interchange/	Air Quality	Non-Exempt	TCM		Construction	n2025 start

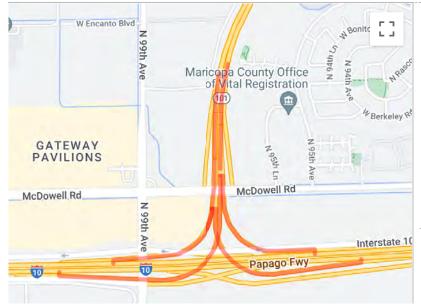
Project Name 10: 101 PAPAGO SYSTEM INTERCHANGE IMPROVEMENTS

Route SR 101 L

Project Limits SR 101 L from I-10 Papago to I-10 milepost 0 to 2 (2 mile)

Description SR101 (Agua Fria)/I-10 (Papago) System Interchange Improvements.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
P/S	NHPP		\$4,660,628	-	-	-	-	-	-	\$4,660,628
P/S	RARF Match		\$1,339,372	-	-	-	-	-	-	\$1,339,372
		Total P/S	\$6,000,000	-	-	-	-	-	-	\$6,000,000
DESIGN	NHPP		-	\$9,148,456	-	-	-	-	-	\$9,148,456
DESIGN	RARF Match		-	\$2,629,085	-	-	-	-	-	\$2,629,085
		Total DESIGN	-	\$11,777,541	-	-	-	-	-	\$11,777,541
ROW	RARF 100%		-	\$2,148,778	-	-	-	-	-	\$2,148,778
		Total Right of Way	-	\$2,148,778	-	-	-	-	-	\$2,148,778
CON	NHPP		-	-	-	\$81,592,263	-	-	-	\$81,592,263
CON	RARF 100%		-	-	-	\$113,375,436	-	-	-	\$113,375,436
		Total Construction	-	-	-	\$194,967,699	-	-	-	\$194,967,699
		Total Programmed	\$6,000,000	\$13,926,319	-	\$194,967,699	-	-	-	\$214,894,018



#### Version History

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-99	Amendment 2018-2022	04/01/2019	N/A	N/A	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-06	Amendment 2021-2025	08/25/2021	8/30/2021	9/7/2021	9/8/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-12.1	Amendment 2022-2026	12/17/2021	12/17/2021	N/A	N/A
22-21	Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00	Adoption 2023-2027		Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$214,894,018

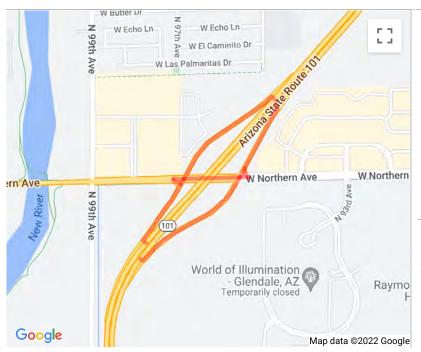
		l (		1			***
<i>ADOT ID</i>	101559	MPO/TIP	MAG 23-00	Local ID	31299	Total Cost	\$10,000,000
Lead Agency	ADOT	Contact	Velvet Mathew 602-712-3062	ADOT Number		County	Maricopa
Project Type	Road - Interchange/ Intersection	Air Quality	Exempt	TCM		Construction	2025 start
Project Name	SR101 (Agua Fria)/Northern Ave TI						

Route SR 101 L

Project Limits Interchange on SR 101 L at SR101 and NorthernAve

Description Construct Traffic Interchange improvements.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	RARF 100%		-	-	-	\$10,000,000	-	-	-	\$10,000,000
		Total Construction	-	-	-	\$10,000,000	-	-	-	\$10,000,000
		Total Programmed	-	-	-	\$10,000,000	-	-	-	\$10,000,000



#### **Version History**

TIP Docu	ment	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 A	doption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 A	doption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 A	doption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
23-00 A	doption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$10,000,000

ADOT ID	8894	MPO/TIP	MAG 23-00	Local ID	46658, 36644	Total Cost	\$144,115,438
Lead Agency	ADOT ADOT	Contact	Rashidul Haque 602-712-7352	ADOT Number	F031601D, F031601C, F031601R	County	Maricopa
Project Type	Road - Add Capacity/Widening	Air Quality	Non-Exempt	TCM		Construction	2024 start

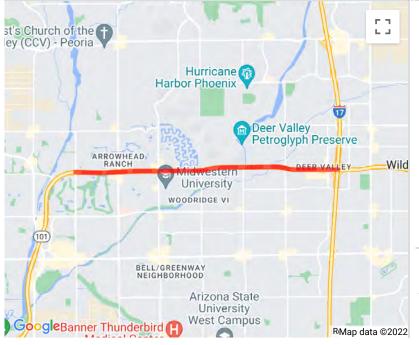
Project Name 75TH AVE - I-17

Route SR 101 L

Project Limits SR 101 L from 75th AVE to I-17 Black Canyon milepost 12 to 23 (11 mile)

Description The scope of this project is add one GPL in each direction from 75th Ave to I-17. It includes bridge widening of existing structures to accommodate the new GPL.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	-	\$7,063,890	-	-	-	-	\$7,063,890
DESIGN	RARF Match		-	-	\$1,765,972	-	-	-	-	\$1,765,972
		Total DESIGN	-	-	\$8,829,862	-	-	-	-	\$8,829,862
CON	NHPP		-	-	\$113,647,454	-	-	-	-	\$113,647,454
CON	RARF Match		-	-	\$12,627,494	-	-	-	-	\$12,627,494
		Total Construction	-	-	\$126,274,948	-	-	-	-	\$126,274,948
OTHER	RARF 100%		\$9,010,628	-	-	-	-	-	-	\$9,010,628
		Total Other	\$9,010,628	-	-	-	-	-	-	\$9,010,628
		Total Programmed	\$9,010,628	-	\$135,104,810	-	-	-	-	\$144,115,438



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-12 Amendment 2020-2024	04/17/2020	4/17/2020	04/28/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-12 Amendment 2021-2025	03/19/2021	3/19/2021	03/23/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$144,115,438

ADOT ID	7789	MPO/TIP	MAG 23-00	Local ID	72670	Total Cost	\$142,996,483
Lead Agency	ADOT	Contact	Olivier Mirza 606-712-7983	ADOT Number	F012301D, F012301C, F012301R	County	Maricopa
Project Type	Road - Add Capacity/Widening	Air Quality	Non-Exempt	TCM		Construction	2023 start
Duciaat Mama	CD 1011 Dringger Dr. Chas Dive	1					

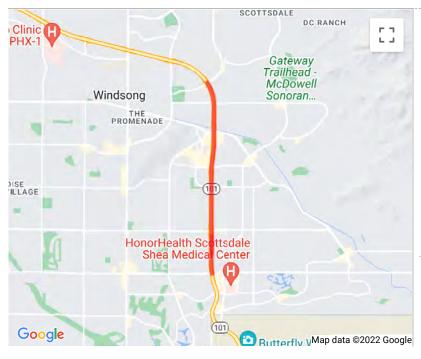
Project Name SR 101L: Princess Dr - Shea Blvd

Route SR 101 L

Project Limits SR 101 L from Princess Dr. to Shea Blvd milepost 36 to 49 (13 mile)

Description Design, right of way and construction of widening and addition of one GPL in each direction from Princess Dr. to Shea Blvd.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$7,725,855	-	-	-	-	-	-	\$7,725,855
		Total DESIGN	\$7,725,855	-	-	-	-	-	-	\$7,725,855
ROW	RARF 100%		\$733,371	-	-	-	-	-	-	\$733,371
		Total Right of Way	\$733,371	-	-	-	-	-	-	\$733,371
CON	NHPP		- 3	\$103,828,288	-	-	-	-	-	\$103,828,288
CON	RARF Match		-	\$30,708,969	-	-	-	-	-	\$30,708,969
		Total Construction	- 9	\$134,537,257	-	-	-	-	-	\$134,537,257
		Total Programmed	\$8,459,226	\$134,537,257	-	-	-	-	-	\$142,996,483



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$142,996,483

ADOT ID	81198	MPO/TIP	MAG 23-00	Local ID	1709	Total Cost	\$297,000
Lead Agency	ADOT	Contact		ADOT Number	H3875	County	Maricopa
Project Type	Road - Other Improvement	Air Quality	Non-Exempt	TCM		Construction	N/A
Project Name	101: PIMA RD EXTENSION, JPA						

Route SR 101 L

Project Limits Not Location Specific

Description Fixed financial commitment to the Salt River Pima-Maricopa Indian Community (SRP-MIC) to design and construct roadway improvement on Pima Rd

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		-	-	-	\$297,000	-	-	-	\$297,000
		Total DESIGN	-	-	-	\$297,000	-	-	-	\$297,000
		Total Programmed	-	-	-	\$297,000	-	-	-	\$297,000

<sup>\*</sup>Not Location Specific

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$297,000

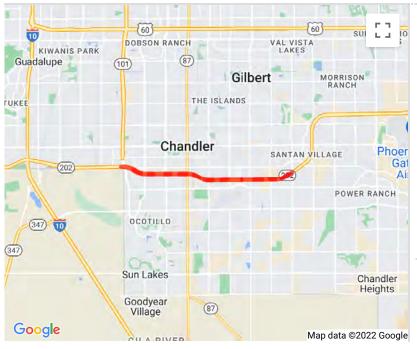
ADOT ID 8898	MPO/TIP	MAG 23-00	Local ID	7322	Total Cost	\$203,354,469
Lead Agency ADOT	Contact	Madhav Mundle 602-712-2132	ADOT Number	F012401L, F012401D	County	Maricopa
Project Type Road - Add Capacity/Widening	Air Quality	Non-Exempt	TCM		Construction	2024 start
Project Name 202: Val Vista Dr SR101 Price						

Route SR 202 L

Project Limits SR 202 L from Val Vista Dr. to SR 101 L milepost 44 to 52 (8 mile)

Description Add one GPL in each direction on the outside of SR202L (Santan) from Val Vista Dr to Gilbert Rod and two GPL each direction from Gilbert Rd to SR101(Price).

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$14,917,825	-	-	-	-	-	-	\$14,917,825
		Total DESIGN	\$14,917,825	-	-	-	-	-	-	\$14,917,825
ROW	RARF 100%		\$55,000	-	-	-	-	-	-	\$55,000
		Total Right of Way	\$55,000	-	-	-	-	-	-	\$55,000
CON	NHPP		-	-	\$150,586,290	-	-	-	-	\$150,586,290
CON	RARF 100%		-	-	\$37,770,354	-	-	-	-	\$37,770,354
		Total Construction	-	-	\$188,356,644	-	-	-	-	\$188,356,644
OTHER	RARF 100%		\$25,000	-	-	-	-	-	-	\$25,000
		Total Other	\$25,000	-	-	-	-	-	-	\$25,000
		Total Programmed	\$14,997,825	-	\$188,356,644	-	-	-	-	\$203,354,469



#### **Version History**

MPO Approval	State Approval	FHWA Approval	FTA Approval
06/28/2017	09/20/2017	1/5/2018	N/A
06/01/2018	10/1/2018	2/5/2019	2/5/2019
09/11/2019	10/1/2019	3/16/2019	N/A
11/12/2020	11/12/2020	N/A	N/A
03/20/2020	10/27/2020	02/02/2021	02/02/2021
02/26/2020	6/18/2020	11/03/2021	11/03/2021
5 10/27/2021	11/10/21	12/02/2021	N/A
5 12/08/2021	01/26/2022	02/04/2022	02/07/2022
Pending	Pending	Pending	N/A
Pending	Pending	Pending	Pending
	06/28/2017 06/01/2018 09/11/2019 11/12/2020 03/20/2020 02/26/2020 5 10/27/2021 5 12/08/2021 6 Pending	06/28/2017 09/20/2017 06/01/2018 10/1/2018 09/11/2019 10/1/2019 4 11/12/2020 11/12/2020 03/20/2020 10/27/2020 02/26/2020 6/18/2020 5 10/27/2021 11/10/21 5 12/08/2021 01/26/2022 6 Pending Pending	06/01/2018       10/1/2018       2/5/2019         09/11/2019       10/1/2019       3/16/2019         11/12/2020       11/12/2020       N/A         03/20/2020       10/27/2020       02/02/2021         02/26/2020       6/18/2020       11/03/2021         5 10/27/2021       11/10/21       12/02/2021         5 12/08/2021       01/26/2022       02/04/2022         6 Pending       Pending       Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$203,354,469

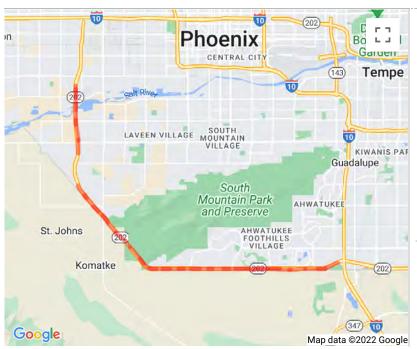
ADOTID	100370	MPO/TIP	MAG 23-00	Local ID	46948	Total Cost	\$3,674,350
Lead Agency	ADOT	Contact	Carmelo Acevedo 602-712-7559	ADOT Number	M882702X, MSMFR22X	County	Maricopa
Project Type	Landscaping/Beautification	Air Quality	Exempt	TCM		Construction	N/A
Proiect Name	South Mountain Freeway Lands	scape, Litter,	& Sween				

Route SR 202 S

Project Limits SR 202 S from I-10 Maricopa to I-10 Papago milepost 54 to 76 (22 mile)

Description Landscape, litter, and sweeping

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%		\$1,410,000	\$740,000	\$754,629	\$769,721	-	-	-	\$3,674,350
		Total Other	\$1,410,000	\$740,000	\$754,629	\$769,721	-	-	-	\$3,674,350
		Total Programmed	\$1,410,000	\$740,000	\$754,629	\$769,721	-	-	-	\$3,674,350



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01 Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-09 Amendment 2022-2026	05/25/2022	5/25/22	Pending	N/A
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$3,674,350

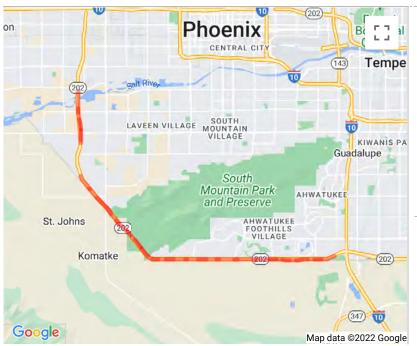
ADOT ID	101911	MPO/TIP	MAG 23-00	Local ID	19989, 46948, 100370	Total Cost	\$2,856,616
Lead Agency	ADOT	Contact	Carmelo Acevedo 602-712-7559	ADOT Number		County	Maricopa
Project Type	Road - Other Improvement	Air Quality	Exempt	TCM		Construction	N/A
Project Name	South Mountain Freeway P3 Ca	pital Mainten	ance				
D .	GD 202 G						

Route SR 202 S

Project Limits

SR 202 S from I-10 Maricopa to I-10 Papago milepost 54 to 76 (22 mile) Striping and other maintenance activities identified under the P3 contract DOT22-826 Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%		\$2,856,616	-	-	-	-	-	-	\$2,856,616
		Total Other	\$2,856,616	-	-	-	-	-	-	\$2,856,616
		Total Programmed	\$2,856,616	-	-	-	-	-	-	\$2,856,616



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,856,616

ADOT ID	101548	MPO/TIP	MAG 23-00	Local ID	14950	Total Cost	\$15,019,567
Lead Agency	ADOT	Contact	Lisa D Danka 602-712-7112	ADOT Number		County	Maricopa
Project Type	Road - Other Improvement	Air Quality		TCM		Construction	N/A
Project Name	MAG REGIONWIDE - Minor Free	way Improver	nents				

Route N/A

Project Limits

Not Location Specific Minor Freeway Improvements Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%		\$19,567	\$5,000,000	\$5,000,000	\$5,000,000	-	-	-	\$15,019,567
		Total Other	\$19,567	\$5,000,000	\$5,000,000	\$5,000,000	-	-	-	\$15,019,567
		Total Programmed	\$19,567	\$5,000,000	\$5,000,000	\$5,000,000	-	-	-	\$15,019,567

<sup>\*</sup>Not Location Specific

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01 Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-09 Amendment 2022-2026	05/25/2022	5/25/22	Pending	N/A
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$15,019,567

ADOT ID	102482	MPO/TIP MAG 23-00	Local ID	50646	Total Cost	\$18,840,000
Lead Agency	ADOT	Contact	ADOT Number		County	Maricopa
Project Type	Intelligent Transportation Systems	Air Quality	TCM		Construction	N/A
D . 17	ACCE I I F	G 55				

Project Name MAG Regionwide, Freeway Management System Projects

Route N/A

Project Limits

Not Location Specific Install Freeway Management System Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%		-	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	\$18,840,000
		Total Other	-	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	\$18,840,000
		Total Programmed	-	\$6,280,000	\$6,280,000	\$6,280,000	-	-	-	\$18,840,000

<sup>\*</sup>Not Location Specific

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03 Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$18,840,000

ADOT ID	3654	MPO/TIP	MAG 23-00	Local ID	2827	Total Cost	\$6,480,000
Lead Agency	ADOT	Contact	David Locher 602-712-2317	ADOT Number	F049601X	County	Maricopa
Project Type	Intelligent Transportation Systems	Air Quality	Exempt	TCM		Construction	N/A
Project Name	MAG Regionwide - Freeway Management	System Prese	rvation				

Route N/A

Various Locations Project Limits

Freeway Management System Preservation Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%		\$2,880,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$6,480,000
		Total Other	\$2,880,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$6,480,000
		Total Programmed	\$2,880,000	\$720,000	\$720,000	\$720,000	\$720,000	\$720,000	-	\$6,480,000

<sup>\*</sup>Various Locations

#### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-13	Amendment 2020-2024	05/18/2020	5/18/2020	5/18/2020	N/A
20-19.1	Amendment 2020-2024	12/18/2020	12/18/2020	N/A	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-15.1	Amendment 2022-2026	03/15/2022	03/15/2022	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost increased from \$5,760,000 to \$6,480,000

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ADOTID	3655	<i>MPO/TIP</i> MAG 23-00	Local ID	16909	Total Cost	\$8,000,000	
Lead Agency	ADOT	Contact	ADOT Number	X, M715702X	County	Maricopa	
Project Type	Other	Air Quality	TCM		Construction	N/A	
Danai and Manana	MACD	de la constata De European Campia a De Aug 1					

Project Name MAG Regionwide - Freeway Service Patrol

Route N/A

Project Limits Various Locations

Description MAG REGIONWIDE, Freeway Service Patrols

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%		\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,000,000
		Total Other	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,000,000
		Total Programmed	\$3,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	-	\$8,000,000

<sup>\*</sup>Various Locations

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-11 Amendment 2022-2026	11/19/2021	11/19/2021	11/22/2021	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost increased from \$7,000,000 to \$8,000,000

ADOT ID	3659	MPO/TIP	MAG 23-00	Local ID	49223, 42220	Total Cost	\$43,850,900
Lead Agency	ADOT	Contact	Velvet Mathew 602-712-3062	ADOT Number	01X, 01D	County	Maricopa
Project Type	Road - Other Improvement	Air Quality	Exempt	TCM		Construction	N/A
Project Name	MAG Regionwide - Preliminary E	Ingineering (N	Management Consultants, 30% Plans De	esign)			

Route N/A

Project Limits Various Locations

Description Preliminary Engineering (Management Consultants, 30% Plans Design).

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$36,650,900	\$2,400,000	\$2,400,000	\$2,400,000	-	-	-	\$43,850,900
		Total DESIGN	\$36,650,900	\$2,400,000	\$2,400,000	\$2,400,000	-	-	-	\$43,850,900
		Total Programmed	\$36,650,900	\$2,400,000	\$2,400,000	\$2,400,000	-	-	-	\$43,850,900

<sup>\*</sup>Various Locations

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$43,850,900

ADOT ID	3660	MPO/TIP	MAG 23-00	Local ID	30990	Total Cost	\$9,532,880
Lead Agency	ADOT	Contact		ADOT Number		County	Maricopa
Project Type	Other	Air Quality		TCM		Construction	N/A
_ ' _'-							

Project Name MAG Regionwide - Right-Of-Way Advance Acquisition

Route N/A

Project Limits

Various Locations Right-Of-Way Advance Acquisition Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	RARF 100%		\$5,032,880	\$1,500,000	\$1,500,000	\$1,500,000	=	-	-	\$9,532,880
		Total Right of Way	\$5,032,880	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$9,532,880
		Total Programmed	\$5,032,880	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$9,532,880

<sup>\*</sup>Various Locations

#### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-04	Amendment 2022-2026	01/26/2022	02/02/2022	02/15/2022	02/11/2022
22-13.1	Amendment 2022-2026	01/14/2022	1/14/2022	N/A	N/A
22-21	Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$9,532,880

ADOT ID	3661	MPO/TIP	MAG 23-00	Local ID	19798	Total Cost	\$5,850,000
Lead Agency	ADOT	Contact	John Eckhardt 602-712-7900	ADOT Number	M697201X	County	Maricopa
Project Type	<b>ROW Acquisition</b>	Air Quality	Non-Exempt	TCM		Construction	N/A

Project Name MAG REGIONWIDE, Right-of-Way Plans & Titles

Route N/A

Project Limits Not Location Specific
Description Right-Of-Way Plans & Titles

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	RARF 100%		\$3,150,000	\$900,000	\$900,000	\$900,000	-	-	-	\$5,850,000
		Total Right of Way	\$3,150,000	\$900,000	\$900,000	\$900,000	-	-	-	\$5,850,000
		Total Programmed	\$3,150,000	\$900,000	\$900,000	\$900,000	-	-	-	\$5,850,000

<sup>\*</sup>Not Location Specific

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-13 Amendment 2020-202	4 05/18/2020	5/18/2020	5/18/2020	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21 Amendment 2022-202	6 Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,850,000

ADOT ID	3662	MPO/TIP MAG 23-00	Local ID	3730	Total Cost	\$2,800,000
Lead Agency	ADOT	Contact	ADOT Number	M519401X	County	Maricopa
Project Type	Road - Other Improvement	Air Quality Non-Exempt	TCM		Construction	N/A

Project Name MAG Regionwide - ROW Property Management

Route N/A

Project Limits

Various Locations Right-Of-Way Property Management Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	RARF 100%		\$1,600,000	\$400,000	\$400,000	\$400,000	-	-	-	\$2,800,000
		Total Right of Way	\$1,600,000	\$400,000	\$400,000	\$400,000	-	-	-	\$2,800,000
		Total Programmed	\$1,600,000	\$400,000	\$400,000	\$400,000	-	-	-	\$2,800,000

<sup>\*</sup>Various Locations

#### **Version History**

TIP Doc	rument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-17.1	Amendment 2021-2025	08/20/2021	8/20/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21	Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$2,800,000

ADOT ID	3663	MPO/TIP MAG 23-00	Local ID	46842	Total Cost	\$16,100,000
Lead Agency	ADOT	Contact	ADOT Number	X	County	Maricopa
Project Type	Other	Air Quality	TCM		Construction	2019 start
			•		•	

Project Name MAG Regionwide - Risk Indemnification

Route N/A

Project Limits Various Locations

Description Risk Management Indemnification

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
CON	RARF 100%		\$9,200,000	\$2,300,000	\$2,300,000	\$2,300,000	-	-	-	\$16,100,000
		Total Construction	\$9,200,000	\$2,300,000	\$2,300,000	\$2,300,000	-	-	-	\$16,100,000
		Total Programmed	\$9,200,000	\$2,300,000	\$2,300,000	\$2,300,000	-	-	-	\$16,100,000

<sup>\*</sup>Various Locations

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$16,100,000

ADOT ID	4243	MPO/TIP MAG 23-00	Local ID	9967	Total Cost	\$1,190,000
Lead Agency	ADOT	Contact	ADOT Number	01X, F052601X	County	Maricopa
Project Type	Intelligent Transportation Systems	Air Quality	TCM		Construction	N/A
Project Name	MAG REGIONWIDE: Dynamic Message Sig	ns (DMS)				

Route N/A

Project Limits Various Locations

Description Posting Travel Times on Dynamic Message Signs (DMS)

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	State 100%		\$340,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,190,000
		Total Other	\$340,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,190,000
		Total Programmed	\$340,000	\$170,000	\$170,000	\$170,000	\$170,000	\$170,000	-	\$1,190,000

<sup>\*</sup>Various Locations

#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-01	Amendment 2021-2025	02/24/2021	2/25/2021	03/29/2021	N/A
21-16.1	Amendment 2021-2025	06/22/2021	06/22/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-03	Amendment 2022-2026	12/08/2021	01/26/2022	02/04/2022	02/07/2022
22-21.1	Amendment 2022-2026	Pending	Pending	N/A	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add out year funding to continuning project

Funding Change(s):

Total project cost increased from \$1,020,000 to \$1,190,000

ADOT ID	4271	MPO/TIP MAG 23-00	Local ID	46386	Total Cost	\$10,375,000
Lead Agency	ADOT	Contact	ADOT Number	D	County	Maricopa
Project Type	Other	Air Quality	TCM		Construction	N/A
Project Name	MAG Reg	ionwide - Preliminary Engineering	(ADOT Staff)			

Route N/A

Project Limits Description

Preliminary Engineering (ADOT Staff)

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$5,875,000	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$10,375,000
		Total DESIGN	\$5,875,000	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$10,375,000
		Total Programmed	\$5,875,000	\$1,500,000	\$1,500,000	\$1,500,000	-	-	-	\$10,375,000

<sup>\*</sup>Not Location Specific

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-04 Amendment 2022-2026	01/26/2022	02/02/2022	02/15/2022	02/11/2022
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$10,375,000

ADOT ID	4272	MPO/TIP MAG 23-00	Local ID	30130	Total Cost	\$12,480,000
Lead Agency	ADOT	Contact	ADOT Number	D	County	Maricopa
Project Type	Other	Air Quality Non-Exempt	TCM		Construction	N/A
Project Name	MAG Reg	ionwide - Design Change Orders				

Route N/A

Project LimitsVarious LocationsDescriptionDesign Change Orders

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	RARF 100%		\$4,980,000	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	\$12,480,000
		Total DESIGN	\$4,980,000	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	\$12,480,000
		Total Programmed	\$4,980,000	\$2,500,000	\$2,500,000	\$2,500,000	-	-	-	\$12,480,000

<sup>\*</sup>Various Locations

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$12,480,000

ADOT ID	4275	MPO/TIP MAG 23-00	) Local ID	19443	Total Cost	\$66,237,650
Lead Agency	ADOT	Contact	ADOT Number	M6914	County	Maricopa
Project Type	Other	Air Quality	TCM		Construction	N/A
D	MACD.	'1 TT'1 NA''	(1 1 1'44 0			

Project Name MAG Regionwide, Highway Maintenance (landscape, litter, & sweep)

Route N/A

Project Limits Various Locations

Description Landscape, litter, and sweep

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%		\$27,102,000	\$12,860,000	\$13,045,371	\$13,230,279	-	-	-	\$66,237,650
		Total Other	\$27,102,000	\$12,860,000	\$13,045,371	\$13,230,279	-	-	-	\$66,237,650
		Total Programmed	\$27,102,000	\$12,860,000	\$13,045,371	\$13,230,279	-	-	-	\$66,237,650

<sup>\*</sup>Various Locations

#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00 Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
20-00 Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
21-00 Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	Pending

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$66,237,650

ADOT ID	5697	MPO/TIP MA	AG 23-00	Local ID	20725	Total Cost	\$435,000
Lead Agency	ADOT	Contact	A	ADOT Number	M518304X, M518395X	County	Maricopa
Project Type	Other	Air Quality	7	TCM		Construction	N/A
Project Name	MAG Reg	gionwide - Risk Ana	alysis Process				

Route Various Locations Risk Analysis Process Project Limits Description

Phase	Fund Source		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
OTHER	RARF 100%		\$210,000	\$75,000	\$75,000	\$75,000	-	-	-	\$435,000
		Total Other	\$210,000	\$75,000	\$75,000	\$75,000	-	-	-	\$435,000
		Total Programmed	\$210,000	\$75,000	\$75,000	\$75,000	-	-	-	\$435,000

<sup>\*</sup>Various Locations

#### **Version History**

TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00	Adoption 2018-2022	06/28/2017	09/20/2017	1/5/2018	N/A
19-00	Adoption 2019-2023	06/01/2018	10/1/2018	2/5/2019	2/5/2019
19-14	Amendment 2019-2023	04/16/2019	04/16/2019	04/22/2019	N/A
20-00	Adoption 2020-2024	09/11/2019	10/1/2019	3/16/2019	N/A
20-14	Amendment 2020-2024	06/19/2020	06/19/2020	06/25/2020	N/A
21-00	Adoption 2021-2025	03/20/2020	10/27/2020	02/02/2021	02/02/2021
21-13.1	Amendment 2021-2025	04/16/2021	04/16/2021	N/A	N/A
22-00	Adoption 2022-2026	02/26/2020	6/18/2020	11/03/2021	11/03/2021
22-21	Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00	Adoption 2023-2027	Pending	Pending	Pending	Pending

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):
Total project cost stays the same \$435,000

# 2023-2027

Five-Year Transportation Facilities Construction Program



Pima County







## PAG Regional Transportation Highway Program Fiscal Years 2023 – 2027

#### INTRODUCTION

Pima County voters approved the half cent sales tax on May 16, 2006, at the same time they approved the 20-year, \$2.1 billion Regional Transportation Authority (RTA) plan. The RTA plan as outlined in the 2006 ballot includes roadway, safety, transit, and environmental and economic elements. The plan will be implemented over a 20-year period, ending in 2026.

Pima Association of Governments (PAG) is the federally designated metropolitan planning organization for Pima County with program areas that include regional transportation planning.

The Regional Transportation Authority (RTA), a regional governmental entity established in August 2004, developed a 20-year regional transportation plan approved by Pima County voters on May 16, 2006.

#### **REVENUES AND FUNDS**

Regional funding (RTA Funds): Pima County has a half cent sales tax in place that funds projects outlined in the RTA plan. The RTA was passed in 2006 for 20 years.

<u>PAG 12.6%</u>" and "PAG 2.6%: "The PAG area receives annual funding from the HURF, which consists of fuel taxes, vehicle license taxes, registration fees and other sources. It is divided by statute among the Department of Public Safety (DPS), ADOT and counties, cities and towns. ADOT receives 50.5% of HURF after an initial distribution to DPS and other items are taken "off the top." ADOT sets aside 12.6% of its distribution by state law, plus another 2.6% by State Transportation Board policy, in the Maricopa Association of Governments (MAG) and Pima Association of Governments (PAG) areas, of which 25% of each set aside is allocated to the PAG area. PAG 2.6% funds refer to funds that can only be used on state routes and highways. PAG 12.6% can be used for arterial roadways."

<u>ADOT 13% Funds</u>: After the deduction of the 15% funds, ADOT's share of HURF funds must pay for ADOT operations, maintenance and debt service on outstanding bonds. The remainder is then combined with ADOT's share of federal highway funds and forms the basis for the ADOT highway construction program. This block of funds is often called the ADOT discretionary funds, of which a 13% share is reserved for highways in the PAG area.

## PAG Regional Transportation Highway Program Fiscal Years 2023 – 2027

<u>Federal Funding</u>: Federal funding available for transportation is set through authorization of federal legislation from Congress. Once a bill has been passed, the federal funding outlined in that bill is used as an estimate for future years of the program until a new bill is passed.

#### **PUBLIC HEARINGS**

The five year FY 2023–2027 Program must be approved by both the ADOT State Transportation Board and the PAG Regional Council. For ADOT, the approval process included presentation to the State Transportation Board in February, followed by Public Hearings in on March in April, and in May, with final approval at the State Transportation Board meeting in on June, 2022.

#### FY 2023 – 2027 PAG REGIONAL TRANSPORTATION HIGHWAY PROGRAM

The following pages provide a listing of the PAG Regional Transportation Highway projects for the period FY 2023–2027.

It is important to note that the programming of projects as depicted in this document is on an obligation basis. This means that the full cost of each project is shown in the fiscal year in which the project is expected to go to bid. Actual flow of cash payments on the project extends for the duration of work activities, which may span several years. In addition, the bid date for a project programmed in a given fiscal year is scheduled to occur in a specific month within that fiscal year.

ADOT ID 8915	MPO/TIP	PAG 23-00	Local ID	30.16	Total Cost	\$188,423,323
Lead Agency ADOT	Contact	Derek Boland 602-712- 6660	ADOT Number	H758301C, H758301D, H758301R, 01E/U, H758301U	County	Pima
Project Type Road - Add Capacity/Widening	Air Quality	Non-Exempt	TCM	No	Construction	on2022 start

Project Name I-10: Ina Rd -Ruthrauff Rd

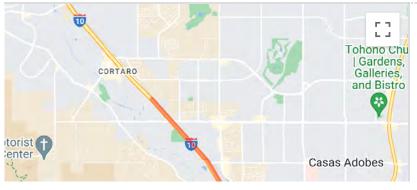
Route I 10

Route 110 Project 110

Limits I 10 from Ina Rd to Ruthrauff Rd milepost 247.57 to 253.4 (5.83 mile)

Description Design/Construct Widening, Right of Way, Utility and Environmental

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
UT	NHPP		\$131,133	-	-	-	-	-	-	\$131,133
UT	State Match		\$7,867	-	-	-	-	-	-	\$7,867
		Total UT	\$139,000	-	-	-	-	-	-	\$139,000
DESIGN	NHPP		\$11,682,334	-	-	-	-	-	-	\$11,682,334
DESIGN	STBG (PAG)		\$5,941,000	-	-	-	-	-	-	\$5,941,000
DESIGN	State Match		\$1,058,989	-	-	-	-	-	-	\$1,058,989
		Total DESIGN	\$18,682,323	-	-	-	-	-	-	\$18,682,323
ROW	NHPP		\$471,700	-	-	-	-	-	-	\$471,700
ROW	State Match		\$28,300	-	-	-	-	-	-	\$28,300
		Total Right of Way	\$500,000	-	-	-	-	-	-	\$500,000
CON	HURF - PAG 2.6%		\$1,100,000	\$6,565,000	-	-	-	-	-	\$7,665,000
CON	NHPP		\$82,396,556	\$54,820,974	-	-	-	-	-	\$137,217,530
CON	STBG (PAG)		\$9,231,000	\$6,756,000	-	-	-	-	-	\$15,987,000
CON	State Match		\$4,943,444	\$3,289,026	-	-	-	-	-	\$8,232,470
		Total Construction	\$97,671,000	\$71,431,000	-	-	-	-	-	\$169,102,000
		Total Programmed	\$116,992,323	\$71,431,000	-	-	-	-	-	\$188,423,323



	Version History											
TIP Doc	cument	MPO Approval	State Approval	FHWA Approval	FTA Approval							
18-00	Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A							
19-00	Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A							
20-00	Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20							
20-04.1	Amendment 2020-2024	07/10/2020	N/A	N/A	N/A							
20-17.1	Amendment 2020-2024	10/07/2020	10/7/2020	N/A	N/A							
21-00	Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021							
21-03	Amendment 2021-2025	06/10/2021	6/22/2021	06/23/2021	N/A							
22-00	Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021							
	227											

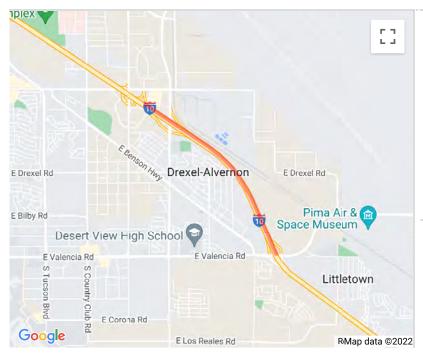
ADOTID	101119	MPO/TIP	PAG 23-00	Local ID	87.06	Total Cost	\$20,775,916	
Lead Agency	ADOT	Contact		ADOT Number		County	Pima	
Project Type	Road - New Construction	Air Quality	Exempt	TCM	No	Construction	N/A	
Project Name	Barraza Aviation Pkwy Extension/Widening Alvernon Way to Valencia Rd							

Route I 10

Project Limits I 10 from Alvernon Way to Valencia Rd milepost 264 to 267 (3 mile)

Description Widening I-10 to three lanes in each direction and building ramps (tapers and structures over I-10) for the connection of the future SR210 to I-10.

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
ROW	STBG (PAG)		-	-	-	\$10,584,000	\$9,016,000	-	-	\$19,600,000
ROW	State Match		-	-	-	\$634,995	\$540,921	-	-	\$1,175,916
		Total Right of Way	-	-	-	\$11,218,995	\$9,556,921	-	-	\$20,775,916
		Total Programmed	-	-	-	\$11,218,995	\$9,556,921	-	-	\$20,775,916



#### **Version History**

TIP Do	ocument		MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00	Adoption	2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00	Adoption	2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
22-00	Adoption	2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00	Adoption	2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$20,775,916

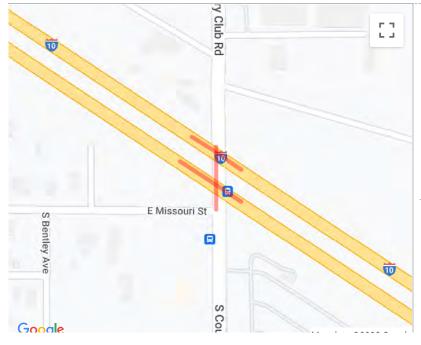
ADOT ID	3964	MPO/TIP	PAG 23-00	Local ID	74.07	Total Cost	\$144,319,999
Lead Agency	ADOT	Contact		ADOT Number	01D	County	Pima
Project Type	Road - Interchange/ Intersection	Air Quality	Exempt	TCM	No	Construction	2025 start
Project Name	Country Club Road TI						

Route

Project Limits

Interchange on I 10 at I-10 and Country Club Road
Design, ROW and reconstruction of Traffic Interchange and construct I-10 to 3 GP lanes in each direction. Description

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
UT	NHPP		-	\$2,490,576	-	-	-	-	-	\$2,490,576
UT	State Match		-	\$149,424	-	-	-	-	-	\$149,424
		Total UT	-	\$2,640,000	-	-	-	-	-	\$2,640,000
DESIGN	NHPP		-	\$9,434,000	-	-	-	-	-	\$9,434,000
DESIGN	State Match		-	\$566,000	-	-	-	-	-	\$566,000
		Total DESIGN	-	\$10,000,000	-	-	-	-	-	\$10,000,000
ROW	NHPP		-	\$2,876,426	\$22,293,486	-	-	-	-	\$25,169,912
ROW	State Match		-	\$172,573	\$1,337,514	-	-	-	-	\$1,510,087
		Total Right of Way	-	\$3,048,999	\$23,631,000	-	-	-	-	\$26,679,999
CON	NHPP		-	-	-	\$99,057,000	-	-	-	\$99,057,000
CON	State Match		-	-	-	\$5,943,000	-	-	-	\$5,943,000
		Total Construction	-	-	-	\$105,000,000	-	-	-	\$105,000,000
		Total Programmed	-	\$15,688,999	\$23,631,000	\$105,000,000	-	-	-	\$144,319,999



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
22-04 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

#### **Current Change Reason**

SCHEDULE / FUNDING / SCOPE - Add, delete, or change phases

Funding Change(s):

Total project cost decreased from \$144,320,000 to \$144,319,999

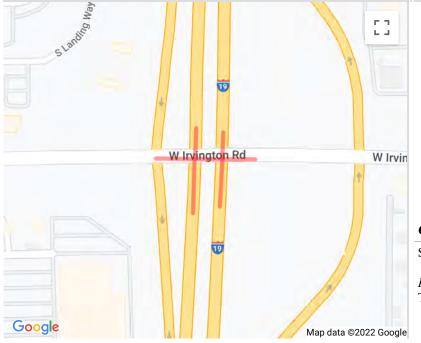
ADOT ID	5691	MPO/TIP	PAG 23-00	Local ID	38.13	Total Cost	\$73,396,957
Lead Agency	ADOT	Contact	Vivian Li 602-712-8708	ADOT Number	F048801D, F048801E, F048801C	County	Pima
Project Type	Road - Interchange/ Intersection	Air Quality	Exempt	TCM	No	Construction	2024 start
D M.	I 10. I TI						

Project Name I-19: Irvington TI

Route I 19

Project Limits Interchange on I 19 at Irvington Rd and I-19
Description Design TI, environmental, right of way, utility work and construction for traffic interchange

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	NHPP		-	-	\$533,021	-	-	-	-	\$533,021
DESIGN	STBG (PAG)		\$1,800,000	\$4,835,000	-	-	-	-	-	\$6,635,000
DESIGN	State Match		\$107,992	\$290,079	\$31,979	-	-	-	-	\$430,050
		Total DESIGN	\$1,907,992	\$5,125,079	\$565,000	-	-	-	-	\$7,598,071
ROW	NHPP		-	-	\$4,561,339	-	-	-	-	\$4,561,339
ROW	STBG (PAG)		-	\$3,165,000	-	-	-	-	-	\$3,165,000
ROW	State Match		-	\$189,886	\$273,661	-	-	-	-	\$463,547
		Total Right of Way	-	\$3,354,886	\$4,835,000	-	-	-	-	\$8,189,886
CON	NHPP		-	-	\$54,348,331	-	-	-	-	\$54,348,331
CON	State Match		-	-	\$3,260,669	-	-	-	-	\$3,260,669
		Total Construction	-	-	\$57,609,000	-	-	-	-	\$57,609,000
		Total Programmed	\$1,907,992	\$8,479,965	\$63,009,000	-	-	-	-	\$73,396,957



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
18-00 Adoption 2018-2022	05/25/2017	09/20/2017	02/26/2018	N/A
19-00 Adoption 2019-2023	05/25/2017	10/01/2018	02/05/2019	N/A
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
22-04 Amendment 2022-2026	Pending	Pending	Pending	N/A
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE -

Funding Change(s):

Total project cost stays the same \$73,396,957

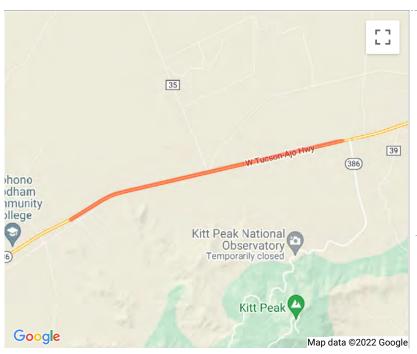
ADOT ID	101390	MPO/TIP	PAG 23-00	Local ID	20.12	Total Cost	\$5,704,000
Lead Agency	ADOT	Contact	Rehnuma Rahman 602-712-7342	ADOT Number	F036901D, F036901C	County	Pima
Project Type	Bridge - New Construction	Air Quality	Exempt	TCM	No	Construction	2024 start
Project Name	SR86: Kitt Peak Linkage Wildli	fe Crossing					

Route SR 86

Project Limits Various Locations

Description Construct 2 wildlife over crossings

Phase	<b>Fund Source</b>		Prior	FY2023	FY2024	FY2025	FY2026	FY2027	Future	Total
DESIGN	PAG RTA Funds		\$400,000	\$600,000	-	-	-	-	-	\$1,000,000
		Total DESIGN	\$400,000	\$600,000	-	-	-	-	-	\$1,000,000
CON	PAG RTA Funds		-	-	\$4,500,000	\$204,000	-	-	-	\$4,704,000
		Total Construction	-	-	\$4,500,000	\$204,000	-	-	-	\$4,704,000
		Total Programmed	\$400,000	\$600,000	\$4,500,000	\$204,000	-	-	-	\$5,704,000



#### **Version History**

TIP Document	MPO Approval	State Approval	FHWA Approval	FTA Approval
20-00 Adoption 2020-2024	05/23/2019	10/1/2019	3/16/20	3/16/20
20-07 Amendment 2020-2024	09/30/2020	9/30/2020	N/A	N/A
21-00 Adoption 2021-2025	05/23/2019	10/27/2020	02/02/2021	02/02/2021
21-15 Amendment 2021-2025	06/18/2021	6/18/2021	06/23/2021	N/A
22-00 Adoption 2022-2026	05/27/2021	6/18/2021	11/03/2021	11/03/2021
23-00 Adoption 2023-2027	Pending	Pending	Pending	N/A

#### Current Change Reason

SCHEDULE / FUNDING / SCOPE - Other schedule change described below

Funding Change(s):

Total project cost stays the same \$5,704,000

# 2023-2027

Five-Year Transportation Facilities Construction Program



Airport Capital Improvement Program









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#### Various Helpful Web Links

Five-Year Transportation and Facilities Construction Program: http://azdot.gov/planning/transportation-programming/current-program

Priority Planning Advisory Committee (PPAC):

http://azdot.gov/about/boards-and-committees/PriorityPlanningAdvisoryCommittee

Airport Development Group Home Page:

http://azdot.gov/planning/airportdevelopment

Airport Development Programs:

http://azdot.gov/planning/airportdevelopment/development-and-planning

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports through the National Airport Improvement Program.

State funding comes mainly from flight property tax, aircraft in-lieu tax, aircraft registration, and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across five major subprograms of the Airport Development Program. The State Transportation Board approves this distribution annually. The five sub-programs are:

#### 1) Federal/State/Local Grants (FSL)

This program provides half of the sponsor's share of an FAA Airport Improvement Program grant. Airport sponsors are the direct recipients of FAA AIP funds, not ADOT sub-recipients. These grants are coordinated with, but independent of, FAA actions.

Matching grants include: Airport design, construction, safety, security, capacity enhancement, equipment, maintenance, environmental, planning, and land acquisition.

The Five-Year Program allocates \$37.6million for FSL grant projects.

#### 2) State/Local Grants (SL)

This program provides Airport Development Funds to sponsors without FAA funding. These grants provide 90% of the project's eligible cost, or 95% for General Aviation Basic classifications. Requests for these grants are subject to a State Transportation Board approved prioritization process. Once prioritized, funds allocated to this program determine which projects will be funded.

State grants include: design, construction, safety, security, capacity enhancement, environmental, planning, and minor land acquisitions.

The Five-Year Program allocates \$51.1 million for SL grant projects.

#### 3) Airport Pavement Management System (APMS)

This program specializes in providing airport sponsors with assistance in major pavement maintenance projects. Every three years, ADOT performs a statewide analysis of the aviation pavement surfaces based on the Corps of Engineers Pavement Condition Index (PCI). Based on these results, Aeronautics conducts the design and construction administration at no cost to the sponsor while the sponsor is responsible for only 10% of the construction cost.

This sub-program includes design and construction management fees for APMS, which were previously carried under the Statewide Systems Planning and Services subprogram.

The Five-Year Program allocates \$25 million for APMS projects.

#### 4) Grand Canyon Airport (GCN)

Previous Five-Year Programs listed Grand Canyon Nation Park Airport (GCN) projects as if they were Matching Grants. This Five-Year Program includes GCN grants under the FSL program. The State Aviation fund pays 100% of project costs, and then is reimbursed 91.06% from FAA.

The Five-Year Program allocates \$18 million for projects at GCN.

#### 5) Statewide System Planning and Services (Aero)

ADOT Aeronautics performs state-wide system studies and projects. These projects are funded with state aviation funds, with some projects also receiving FAA reimbursable grants. Typical projects include; State Airport System Planning, Economic Impact of Aviation, unique projects considered beneficial to the state as a system, Arizona flight charts, and site location studies.

The Five-Year Program allocates \$5.05 million for Statewide System Planning and Services.

#### 6) Airport Loan Program (ALP)

This program gives airport sponsors the opportunity to borrow funds from the State Aviation Fund to build projects that are typical revenue producing in nature and therefore ineligible for airport development grants. Loans are designed to benefit the local economy of the airport with attractive terms and interest rates. These loans have typically include projects for construction of new fuel farms, aircraft "T-hangars" and large aviation business hangars as well as other aviation needs on an airport. This program is not currently active.

#### **PROGRAM HIGHLIGHTS**

This Five-Year Program (Program) shows projects and sub-program set-asides. The total funds projected over the next five years are estimated at \$138.75 million. The Program no longer contains an illustrative listing for project sponsors. The project listing are those that have been submitted to FAA for grant award. The balance of funding is maintained in a subprogram until the funding is requested for a specific project. FAA evaluates and issues grants independently from ADOT. ADOT does not participate in the decision process regarding FAA grants. Historically, the FAA has funded between \$40 million and \$95.5 million per year and the typical funding level is approximately \$90 million, and therefore ADOT Aeronautics plans to set aside \$5.0 million per year to fund our matching grants.

The maximum grant funds available to an individual airport per fiscal year cannot exceed 10% of the previous three years' average revenue into the State Aviation Fund. For FY 2022 the maximum grant funding is \$2.2 M per airport. This maximum applies only to Federal/State/Local and State/Local grant funds.

ADOT's Airport Development Program includes an Airport Pavement Maintenance System (APMS) statewide. The ACIP provides over \$25 million for statewide airport pavement maintenance.

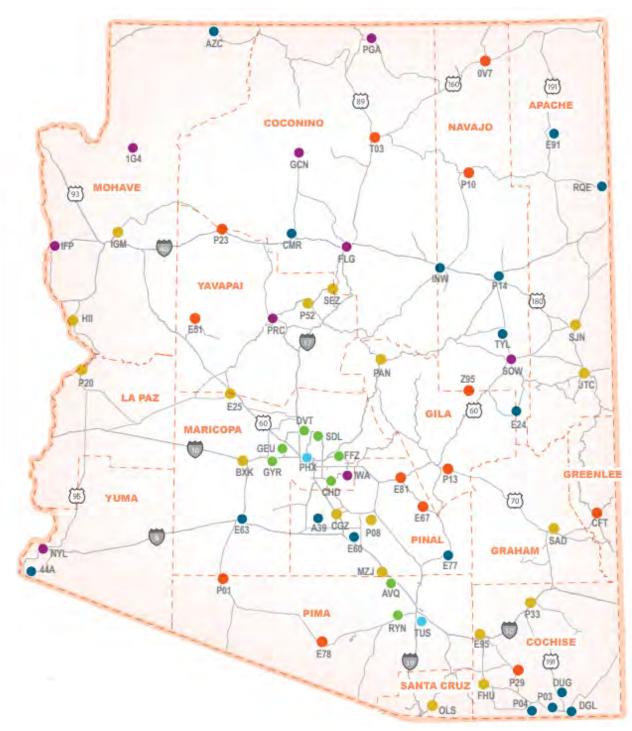
This document includes a map showing all Arizona airports included in the State Airport System Plan. Not all airports shown are eligible for project funding, and not all eligible airports have requested project funding in this plan.

#### AIRPORT CLASSIFICATIONS

- CS-International
- CS-National
- Reliever
- GA-Community
- GA-Rural
- GA-Basic

CS = Commercial Service

GA = General Aviation



### ADOT Multimodal Planning Division - Airport Development Group Summary of Airport Development CIP Program Dollars Program Year 2023-2027

Airport Development CIP Sub-Program		FY 2023		FY 2024	FY 2025	FY 2026	FY 2027
FAA Match Set Aside (FSL)	\$	5,600,000	\$	8,000,000	\$ 8,000,000	\$ 8,000,000	\$ 8,000,000
State-Funded Development Grants (SL)		11,100,000	\$	10,000,000	\$ 10,000,000	\$ 10,000,000	\$ 10,000,000
Airport Pavement Maintenance System (APMS)		5,000,000	\$	5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Grand Canyon National Park Airport (GCN)		-	\$	11,000,000	\$ 3,000,000	\$ 4,000,000	\$ 2,000,000
ADOT Airport Development Group Projects (Aero)		1,050,000	\$	1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000
Total Five-Year CIP Program	\$	22,750,000	\$	35,000,000	\$ 27,000,000	\$ 28,000,000	\$ 26,000,000

#### FY2023 Airport Development Capital Improvement Program

#### Matching Grants (FSL)

Airport Name	County	Project Component	Project Description	State Sho	are	Loc	al Share	Fed	leral Share	Pro	ject Total
Bagdad	Yavapai	Runway Rehabilitate	Reconstruct RW 5/23 middle third to meet LOS and gradient		86,602	\$	86,602	\$	1,764,203	\$	1,937,407
Bagdad	Yavapai	Taxiway Rehabilitate	Reconstruct Taxiway Connector A1 and A2	\$	13,410	\$	13,410	\$	273,180	\$	300,000
Benson Municipal	Cochise	Apron Rehabilitate	Taxilane Pavement Surface/Joints Crack Seal and Remark Taxilane A	\$	10,175	\$	10,175	\$	207,300	\$	227,650
Bisbee Municipal	Cochise	Taxiway Rehabilitate	Reconstruct Taxiway	\$	7,050	\$	7,050	\$	135,900	\$	150,000
Buckeye Municipal	Maricopa	Taxiway Rehabilitate	Rehabilitate Taxiway (Approximately 31,000 SY)	\$	53,640	\$	53,640	\$	1,092,720	\$	1,200,000
Casa Grande Municipal	Pinal	Runway Rehabilitate	Rehabilitate Runway 5/23	\$	3,576	\$	3,576	\$	72,848	\$	80,000
Chinle Municipal	Apache	Runway Rehabilitate	Reconstruct Runway 18/36	\$	235,439	\$	235,439	\$	4,796,229	\$	5,267,107
Cochise County	Cochise	Weather Reporting	Install Weather Reporting Equipment	\$	6,793	\$	6,793	\$	138,404	\$	151,990
Colorado City Municipal	Mohave	Taxiway Construct	Extend Taxiway Full Length Parallel Taxiway will alleviate back taxi	\$	22,794	\$	22,794	\$	464,348	\$	509,936
Falcon Field	Maricopa	Taxiway Construct	Reconstruct Taxiway D3, D4, D7, and D8	\$	13,186	\$	13,186	\$	268,628	\$	295,000
Gila Bend Municipal	Maricopa	ARPA	General ARPA	\$	983	\$	983	\$	20,034	\$	22,000
Glendale Municipal	Maricopa	Taxiway Rehabilitate	Reconstruct Taxiway	\$	65,527	\$	65,527	\$	1,334,891	\$	1,465,945
Glendale Municipal	Maricopa	Taxiway Rehabilitate	Rehabilitate Taxiway A Mill and Overlay	\$	55,875	\$	55,875	\$	1,138,250	\$	1,250,000
Grand Canyon West	Mohave	Terminal Construct	Construct Terminal Building	\$	42,846	\$	42,846	\$	872,835	\$	958,527
H A Clark Memorial Field	Coconino	Access Road Rehabilitate	Rehabilitate Access Road	\$	13,410	\$	13,410	\$	273,180	\$	300,000
Kingman	Mohave	Taxiway Rehabilitate	Reconstruct Taxiway	\$	17,498	\$	17,498	\$	356,470	\$	391,466
Lake Havasu City	Mohave	Runway Rehabilitate	Reconstruct Runway 14/32	\$	283,845	\$	283,845	\$	5,782,310	\$	6,350,000
Laughlin/Bullhead International	Mohave	ARFF	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$	2,905	\$	2,905	\$	59,190	\$	65,000
Laughlin/Bullhead International	Mohave	Weather Reporting	Install Weather Reporting Equipment Replace Existing AWOS system	\$	16,522	\$	16,522	\$	336,596	\$	369,640
Laughlin/Bullhead International	Mohave	Conduct Study	Conduct or Update Miscellaneous Study	\$	6,357	\$	6,357	\$	129,504	\$	142,218
Laughlin/Bullhead International	Mohave	Conduct Study	Reconstruct Airfield Guidance Signs	\$	3,015	\$	3,015	\$	61,430	\$	67,460
Laughlin/Bullhead International	Mohave	Terminal Expand	Improve/Modify/Rehabilitate Terminal Building	\$	49,927	\$	49,927	\$	1,017,096	\$	1,116,950
Laughlin/Bullhead International	Mohave	Taxiway Rehabilitate	Rehabilitate Taxiway	\$	14,970	\$	14,970	\$	304,967	\$	334,907
Page Municipal	Coconino	Airport Drainage	Improve Airport Drainage/Erosion Control	\$	74,313	\$	74,313	\$	1,513,874	\$	1,662,500
Page Municipal	Coconino	Apron Rehabilitate	Rehabilitate Apron	\$	3,576	\$	3,576	\$	72,848	\$	80,000
Payson	Gila	Master Plans	Update Airport Master Plan to include AGIS survey	\$	18,072	\$	18,072	\$	368,165	\$	404,309
Phoenix Deer Valley	Maricopa	Taxiway Rehabilitate	Reconstruct Taxiway and relocate Taxiway B to meet standards	\$	207,855	\$	207,855	\$	4,234,290	\$	4,650,000
Phoenix Goodyear	Maricopa	Apron Construct	Expand Apron main terminal parking apron	\$	151,980	\$	151,980	\$	3,096,040	\$	3,400,000
Phoenix Mesa Gateway	Maricopa	ARFF	Acquire Aircraft Rescue & Fire Fighting Safety Equipment	\$	3,190	\$	3,190	\$	65,001	\$	71,381
Phoenix Mesa Gateway	Maricopa	Runway Rehabilitate	Reconstruct Runway 12/30C	\$	307,375		307,375		6,261,662	\$	6,876,412
Phoenix Mesa Gateway	Maricopa	Runway Rehabilitate	Reconstruct Runway 12/30C	\$	198,836		198,836		4,050,566	\$	4,448,238
Pinal Airpark	Pinal	Runway Rehabilitate	Reconstruct Runway 12/30 Shoulders	\$	176,565		176,565		3,596,870	•	3,950,000
Prescott Regional	Yavapai	Taxiway Construct	Relocate Taxiway C4 to meet current standards	\$	259,260		259,260		5,281,480		5,800,000
Safford Regional	Graham	Runway MIRL/HIRL	Rehabilitate Runway 12/30 Lighting	\$	4,470		4,470		91,060		100,000
•		•		\$ \$							*
Scottsdale	Maricopa	Taxiway Construct	Construct Taxiway A13	*	34,106		34,106		694,788		763,000
Scottsdale	Maricopa	Taxiway Construct	Extend Taxiway A to include five aircraft runup areas	\$	180,563		180,563		3,678,336	\$	4,039,462
Taylor	Navajo	Master Plans	Update Airport Master Plan	\$	10,392		10,392		211,711		232,495
Tucson International Airport	Pima	Runway Construct	Reconfigure Runway 11R/29L ASE	\$	178,800		178,800		3,642,400	\$	4,000,000
Tucson International Airport	Pima	Runway Construct	Reconfigure Runway 11R/29L ASE	\$	1,026,718		1,026,718	\$	20,915,654	\$	22,969,090
Tucson International Airport	Pima	Runway Construct	Reconfigure Runway 11R/29L ASE	\$	274,736	\$	274,736	\$	5,596,762	\$	6,146,234
ADOT Airport Development Group	Statewide		Aeronautics Sub-Program	\$	1,462,848						
			2023 Matching Grants (FSL) Subtotal	\$	5,600,000	\$	4,137,152	\$	84,272,020	\$	92,546,324
State-Local Grants (SL)											
Airport Name	County	Project Component	Project Description	State Sho	are	Loc	al Share	Fed	leral Share	Pro	ject Total
Buckeye Municipal	Maricopa	Security Fencing	Security Fencing and Gate Replacement	\$	360,000	\$	40,000	\$	-	\$	400,000

#### FY2023 Airport Development Capital Improvement Program

Casa Grande Municipal	Pinal	Apron Rehabilitate	Terminal Apron Rehabitation	\$ 90,000	\$ 10,000	\$ -	\$ 100,000
Cottonwood	Yavapai	Taxiway Rehabilitate	Taxiway A Reconstruction	\$ 172,566	\$ 19,174	\$ -	\$ 191,740
Eric Marcus	Pima	Taxiway Rehabilitate	Design Twy A2 Rehabilitation	\$ 71,250	\$ 3,750	\$ -	\$ 75,000
Falcon Field	Maricopa	Taxiway, Construct	Eastside Dual Taxilane Phase 2	\$ 225,000	\$ 25,000	\$ -	\$ 250,000
Flagstaff	Coconino	Land for Protection	Land Protection (Safety Areas) Acquire	\$ 1,800,000	\$ 200,000	\$ -	\$ 2,000,000
Lake Havasu City	Mohave	Weather Reporting	AWOS Replacement	\$ 315,000	\$ 35,000	\$ -	\$ 350,000
Marana Regional	Pima	Master Plans	ALP Update	\$ 45,000	\$ 5,000	\$ -	\$ 50,000
Nogales International	Santa Cruz	Airport Drainage	Erosion Control	\$ 180,000	\$ 20,000	\$ -	\$ 200,000
Nogales International	Santa Cruz	<b>Guidance Signs</b>	Install Taxiway Guidance Signs	\$ 135,000	\$ 15,000	\$ -	\$ 150,000
Nogales International	Santa Cruz	Taxiway Lighting	Install Taxiway MITLs	\$ 450,000	\$ 50,000	\$ -	\$ 500,000
Phoenix Goodyear	Maricopa	Airport Drainage	Infield Paving A3, A4 & A9 Phase II (A4)	\$ 1,980,000	\$ 220,000	\$ -	\$ 2,200,000
Phoenix Sky Harbor International	Maricopa	Airport Drainage	Infield Paving & Utility Upgrades Phase VII	\$ 2,200,000	\$ 244,444	\$ -	\$ 2,444,444
San Manuel	Pinal	Perimeter Fencing	Install Perimeter Fence	\$ 360,000	\$ 40,000	\$ -	\$ 400,000
Scottsdale	Maricopa	Rehab Airport Road	Rehabilitate Airport Drive	\$ 839,736	\$ 93,304	\$ -	\$ 933,040
Sedona	Yavapai	Weather Reporting	Replace AWOS 3PT	\$ 360,000	\$ 40,000	\$ -	\$ 400,000
Sedona	Yavapai	Taxiway Rehabilitate	Partial Reconstruction of Taxiway A	\$ 135,000	\$ 15,000	\$ -	\$ 150,000
Seligman	Yavapai	Apron Rehabilitate	Apron A Rehab Construct Phase 1	\$ 100,000	\$ 5,263	\$ -	\$ 105,263
Show Low Regional	Navajo	Runway MIRL/HIRL	Replace Runway Lighting with LED	\$ 108,000	\$ 12,000	\$ -	\$ 120,000
Taylor	Navajo	Land for Protection	4.65 Acres of Land Acquisition	\$ 58,500	\$ 6,500	\$ -	\$ 65,000
ADOT Airport Development Group	Statewide		Aeronautics Sub-Program	\$ 1,114,948	\$ -	\$ -	\$ 1,683,850

2023 SL Subtotal \$

11,100,000 \$ 1,099,435 \$

- \$ 12,768,337

Arizona Pavement Maintenance System (APMS)

Airport Name	County	Project Component	Project Description	tate Share	Local	l Share	Federal Sh	are	Proj	iect Total
ADOT Airport Development Group	Statewide	Design/Construction	Design & Construction Management	1,067,58	3 \$	-	\$	-	\$	1,067,583
ADOT Airport Development Group	Statewide	APMS Contingency Fund	Aeronautics Sub-Program	500,00	) \$	-	\$	-	\$	500,000
Bisbee-Douglas International	Cochise	Runway Preservation	P-608 Application at RW826BD-10	67,72	\$	7,525	\$	-	\$	75,254
Bisbee-Douglas International	Cochise	Runway Preservation	P-608 Application at RW826BD-20	78,80	7 \$	8,756	\$	-	\$	87,563
Bisbee-Douglas International	Cochise	Runway Preservation	P-608 Application at RW826BD-30	\$ 42,91	\$ \$	4,768	\$	-	\$	47,682
Casa Grande Municipal	Pinal	Taxiway Preservation	P-608 Application at TWECG-10	\$ 40,00	5 \$	4,445	\$	-	\$	44,450
Casa Grande Municipal	Pinal	<b>Taxiway Preservation</b>	P-608 Application at TWECG-20	\$ 18,74	7 \$	2,083	\$	-	\$	20,830
Colorado City	Mohave	Runway Preservation	P-608 Application at RW1129CL-10	294,56	\$	32,729	\$	-	\$	327,294
Coolidge Municipal	Pinal	Runway Preservation	P-608 Application at RW1735CM-10	\$ 177,48	\$	19,721	\$	-	\$	197,206
Greenlee County	Greenlee	Taxiway Preservation	P-608 Application at TWAGR-20	\$ 58,00	2 \$	6,445	\$	-	\$	64,447
Greenlee County	Greenlee	Taxiway Preservation	P-608 Application at TWAGR-30	9,89	5 \$	1,100	\$	-	\$	10,996
Greenlee County	Greenlee	<b>Taxiway Preservation</b>	P-608 Application at TWAGR-40	5 19,18	2 \$	2,131	\$	-	\$	21,313
Greenlee County	Greenlee	Taxiway Preservation	P-608 Application at TWAGR-50	39,61	) \$	4,401	\$	-	\$	44,011
H.A. Clark Memorial	Coconino	Runway Preservation	P-608 Application at RW1836WI-10	397,60	\$\$	44,178	\$	-	\$	441,782
Nogales International	Santa Cruz	Taxiway Preservation	P-608 Application at TWANG-10	96,03	7 \$	10,671	\$	-	\$	106,708
Nogales International	Santa Cruz	Taxiway Preservation	P-608 Application at TWANG-20	\$ 84,50	L \$	9,389	\$	-	\$	93,890
Nogales International	Santa Cruz	<b>Taxiway Preservation</b>	1-inch AC Overlay at TWANG-30	327,60	5 \$	36,401	\$	-	\$	364,007
Page Municipal	Coconino	Taxiway Preservation	P-608 Application at TWAPM-10	3 172,25	\$	19,140	\$	-	\$	191,399
Page Municipal	Coconino	<b>Taxiway Preservation</b>	P-608 Application at TWAPM-20	3 13,81	L \$	1,535	\$	-	\$	15,346
Page Municipal	Coconino	<b>Taxiway Preservation</b>	P-608 Application at TWAPM-40	12,27	L \$	1,363	\$	-	\$	13,634
Page Municipal	Coconino	<b>Taxiway Preservation</b>	P-608 Application at TWAPM-50	5 7,97	\$	887	\$	-	\$	8,866
Page Municipal	Coconino	Taxiway Preservation	P-608 Application at TWAPM-60	18,02	\$	2,003	\$	-	\$	20,032
Ryan Field	Pima	Runway Preservation	P-608 Application at RW1533RY-10	5 161,14	L\$	17,905	\$	-	\$	179,046

#### FY2023 Airport Development Capital Improvement Program

Ryan Field	Pima	Runway Preservation	P-608 Application at RW1533RY-20		\$	24,742	\$	2,749	\$	-	\$	27,491
Safford	Graham	Taxiway Preservation	1-inch Mill/1-inch AC Overlay at TWASF-10		\$	514,339	\$	57,149	\$	-	\$	571,488
St. Johns	Apache	Runway Preservation	P-608 Application at RW1432SJ-10		\$	253,981	\$	28,220	\$	-	\$	282,201
Springerville	Apache	Taxiway Preservation	P-608 Application at RW321SP-10		\$	18,167	\$	2,019	\$	-	\$	20,186
Springerville	Apache	Taxiway Preservation	P-608 Application at RW321SP-60		\$	154,139	\$	17,127	\$	-	\$	171,266
Wickenburg	Maricopa	Runway Preservation	P-608 Application at RW523WK-10		\$	276,926	\$	30,770	\$	-	\$	307,696
Winslow-Lindbergh Regional	Navajo	Runway Preservation	P-608 Application at RW422WN-30		\$	51,943	\$	5,771	\$	-	\$	57,714
				2023 APMS Subtotal	\$	5,000,000	\$	381,381	\$	-	\$	5,381,381
ADOT Airport Developmen	t Group Proj	ects (Aero)										
Airport Name	County	Project Component	Project Description		State SI	nare	Local	Share	Federa	al Share	Proj	ect Total
ADOT Airport Development Group	Statewide	Aeronautics Services	State Airports System Plan Update		\$	1,000,000	\$	-	\$	-	\$	1,000,000
ADOT Airport Development Group	Statewide	Aeronautics Services	Grant Management & Training		\$	50,000	\$	-	\$	-	\$	50,000
			2023 Airport Development G	iroup Projects Subtotal	\$	1,050,000	\$	-	\$	-	\$	1,050,000
			Note* Local Share of project funded through the	ne Aviation Fund								
Grand Canyon National Pa	rl Airport (G	CN)										
Airport Name	County	Project Component	Project Description		State SI	nare	Local	Share *	Federa	al Share	Proj	ect Total
Grand Canyon National Park Airport (GCN)	Coconino				\$	-	\$	-	\$	-	\$	-
				2023 GCN Subtotal	\$	-	\$	-	\$	-	\$	-
			Note* Local Share of project funded through the	ne Aviation Fund								
			2023 Airport Development CII	Sub-programs Total	\$	22,750,000	\$ 5,	,617,968	\$ 84	,272,020	\$ 1	11,746,042

2023 Airport Development CIP Total \$ 22,750,000