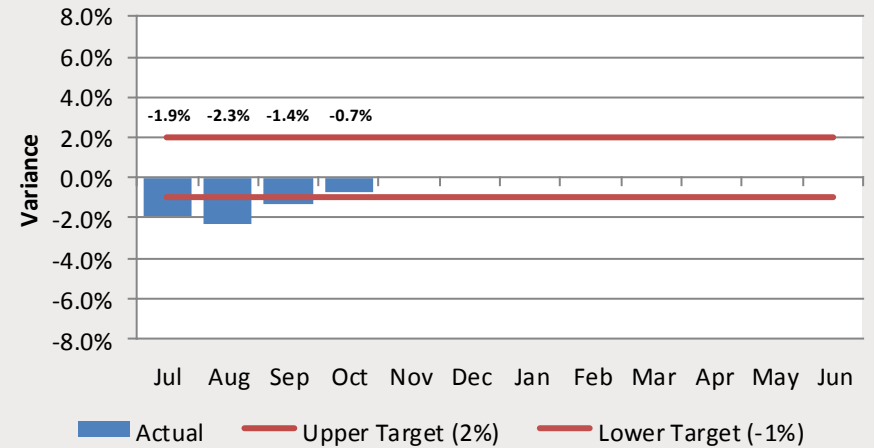


HIGHWAY USER REVENUE FUND (HURF) THROUGH OCTOBER 31, 2017

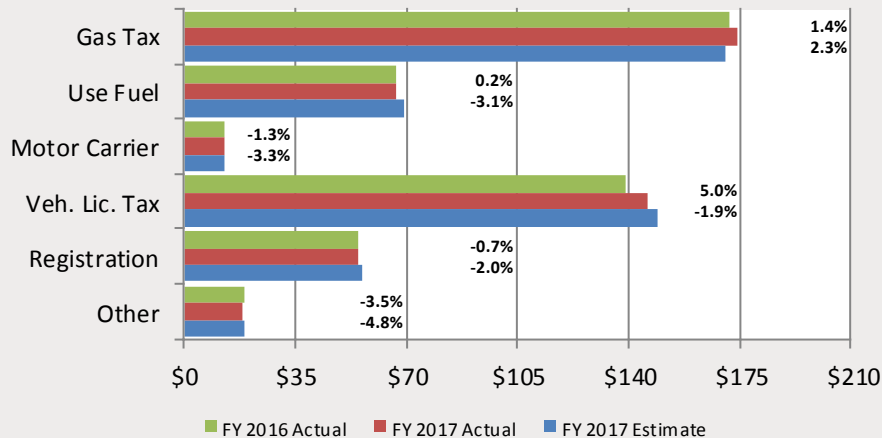
Highlights

- Although FY 2018 is 0.7 percent below forecast year-to-date, FY 2018 revenues are 1.8 percent above the same period in FY 2017.
- Revenues in HURF's largest category, gas tax, have increased 1.4 percent from FY 2017 to FY 2018 year-to-date. The gas tax, which is 2.3 percent above forecast year-to-date, is the only HURF revenue category performing better than forecast so far in FY 2018.
- In FY 2018, vehicle license tax revenues grew 5.0 percent compared to FY 2017 year-to-date.

Variance from Forecast Year-to-date



Revenue Category Performance Year-to-date (\$ in Millions)



Monthly Comparison (\$ in Thousands)

	FY 2017 Actual	FY 2018 Actual	Change	FY 2018 Estimate	Change
July	\$119,624	\$119,155	-0.4%	\$121,466	-1.9%
August	\$112,285	\$114,333	1.8%	\$117,632	-2.8%
September	\$116,373	\$120,553	3.6%	\$119,849	0.6%
October	\$116,214	\$118,848	2.3%	\$117,414	1.2%
Subtotal	\$464,497	\$472,888	1.8%	\$476,361	-0.7%
November	\$111,731			\$115,771	
December	\$118,167			\$121,185	
January	\$119,891			\$123,716	
February	\$116,612			\$123,126	
March	\$117,363			\$122,869	
April	\$129,361			\$133,377	
May	\$115,783			\$120,707	
June	\$123,119			\$125,388	
Total	\$1,416,523	\$472,888		\$1,462,500	