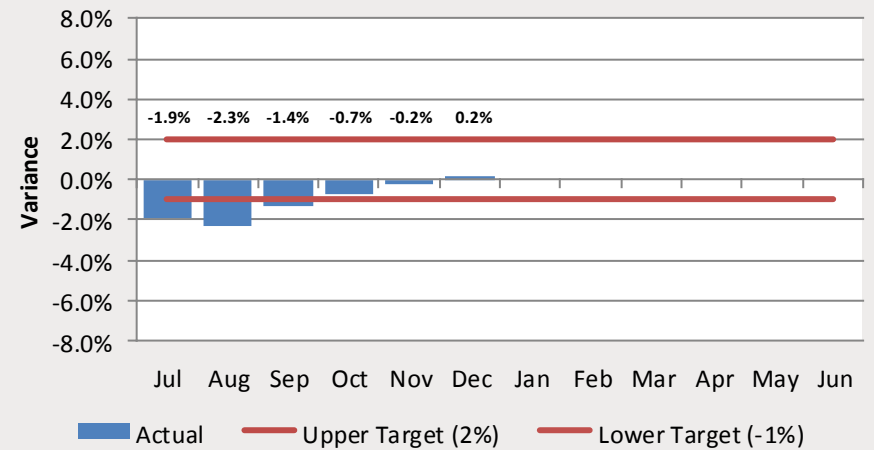


# HIGHWAY USER REVENUE FUND (HURF) THROUGH DECEMBER 31, 2017

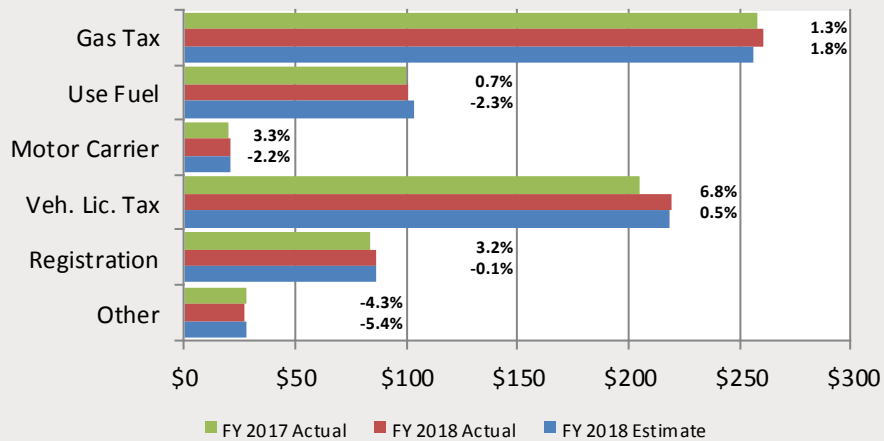
## Highlights

- FY 2018 is 0.2 percent above forecast year-to-date, with FY 2018 revenues 2.9 percent above the same period in FY 2017.
- Revenues in HURF's largest category, gas tax, have increased 1.3 percent from FY 2017 to FY 2018 year-to-date. Gas tax collections are 1.8 percent above forecast year-to-date.
- In FY 2018, vehicle license tax revenues grew 6.8 percent compared to FY 2017 year-to-date. Vehicle renewal registrations and new car registrations are up 8.4 percent and 7.7 percent, respectively, over the same time period.

## Variance from Forecast Year-to-date



## Revenue Category Performance Year-to-date (\$ in Millions)



## Monthly Comparison (\$ in Thousands)

	FY 2017 Actual	FY 2018 Actual	Change	FY 2018 Estimate	Change
July	\$119,624	\$119,155	-0.4%	\$121,466	-1.9%
August	\$112,285	\$114,333	1.8%	\$117,632	-2.8%
September	\$116,373	\$120,553	3.6%	\$119,849	0.6%
October	\$116,214	\$118,848	2.3%	\$117,414	1.2%
November	\$111,731	\$117,992	5.6%	\$115,771	1.9%
December	\$118,167	\$123,775	4.7%	\$121,185	2.1%
Subtotal	\$694,394	\$714,656	2.9%	\$713,317	0.2%
January	\$119,891			\$123,716	
February	\$116,612			\$123,126	
March	\$117,363			\$122,869	
April	\$129,361			\$133,377	
May	\$115,783			\$120,707	
June	\$123,119			\$125,388	
Total	\$1,416,523	\$714,656		\$1,462,500	