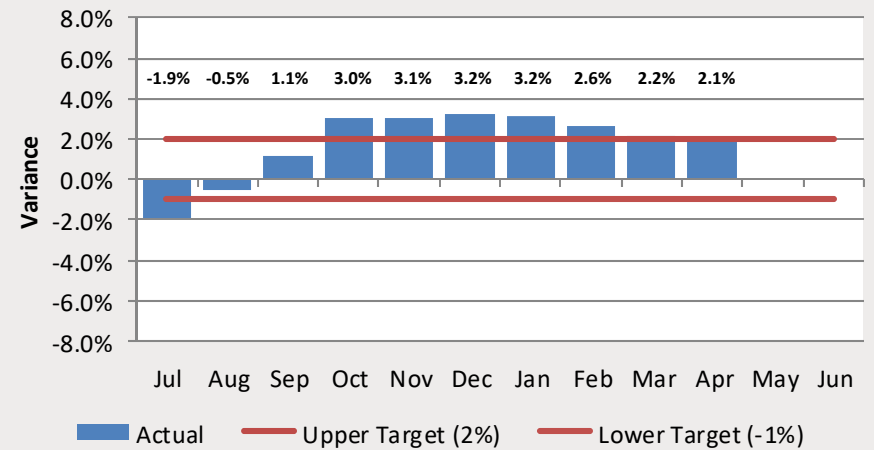


# HIGHWAY USER REVENUE FUND (HURF) THROUGH APRIL 30, 2019

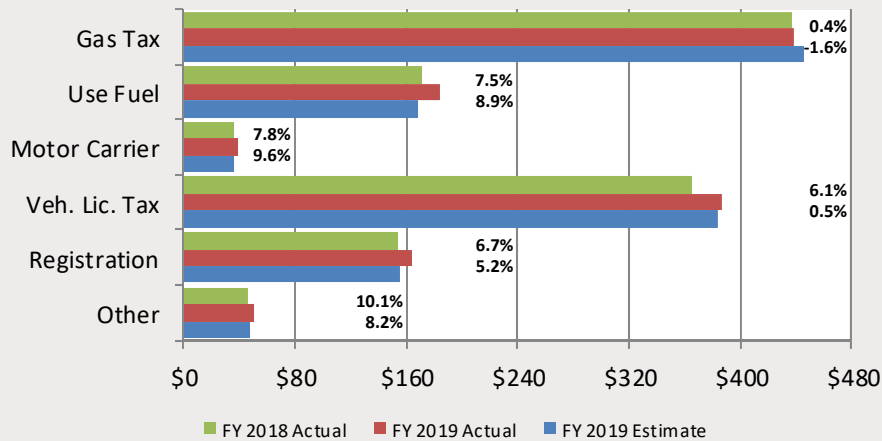
## Highlights

- FY 2019 HURF revenues are 2.1 percent above forecast year-to-date and are 4.5 percent above the same period in FY 2018.
- Gas tax revenues have increased 0.4 percent from FY 2018 to FY 2019 year-to-date. Gas tax collections are 1.6 percent below forecast year-to-date.
- Most of the \$25.6 million variance from forecast year-to-date is due to higher than expected use fuel revenues (\$15.0 million difference) and higher than expected registration revenues (\$8.1 million difference).

## Variance from Forecast Year-to-date



## Revenue Category Performance Year-to-date (\$ in Millions)



## Monthly Comparison (\$ in Thousands)

	FY 2018 Actual	FY 2019 Actual	Change	FY 2019 Estimate	Change
July	\$119,155	\$121,456	1.9%	\$123,853	-1.9%
August	\$114,333	\$120,681	5.6%	\$119,475	1.0%
September	\$120,553	\$127,674	5.9%	\$122,310	4.4%
October	\$118,848	\$130,724	10.0%	\$120,354	8.6%
November	\$117,992	\$123,260	4.5%	\$119,162	3.4%
December	\$123,775	\$127,345	2.9%	\$122,706	3.8%
January	\$121,125	\$129,293	6.7%	\$125,535	3.0%
February	\$123,478	\$124,621	0.9%	\$126,051	-1.1%
March	\$117,775	\$121,325	3.0%	\$123,163	-1.5%
April	\$132,783	\$137,886	3.8%	\$136,067	1.3%
Subtotal	\$1,209,817	\$1,264,264	4.5%	\$1,238,676	2.1%
May	\$118,097			\$0	
June	\$127,865			\$0	
Total	\$1,455,779	\$1,264,264		\$1,238,676	