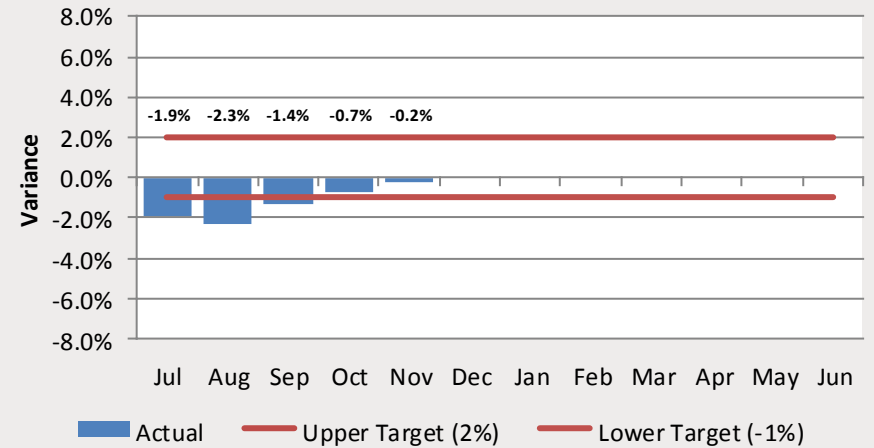


# HIGHWAY USER REVENUE FUND (HURF) THROUGH NOVEMBER 30, 2017

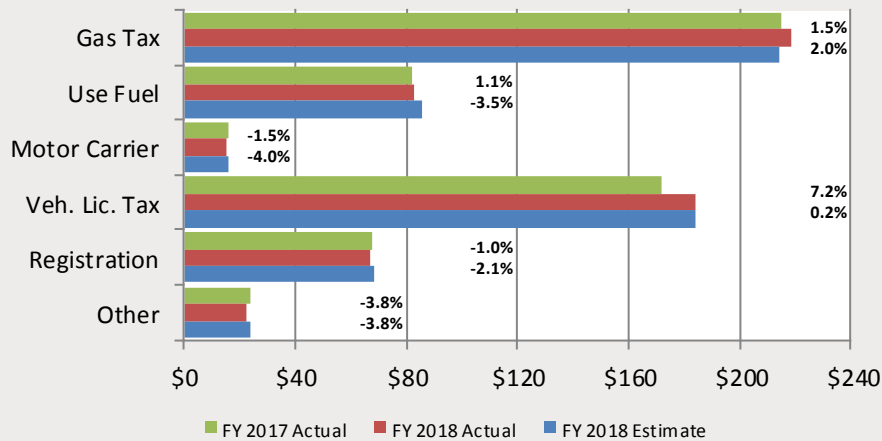
## Highlights

- Although FY 2018 is 0.2 percent below forecast year-to-date, FY 2018 revenues are 2.5 percent above the same period in FY 2017.
- Revenues in HURF's largest category, gas tax, have increased 1.5 percent from FY 2017 to FY 2018 year-to-date. The gas tax is 2.0 percent above forecast year-to-date.
- In FY 2018, vehicle license tax revenues grew 7.2 percent compared to FY 2017 year-to-date. Vehicle renewal registrations and new car registrations are up 4.5 percent and 7.6 percent, respectively, over the same time period.

## Variance from Forecast Year-to-date



## Revenue Category Performance Year-to-date (\$ in Millions)



## Monthly Comparison (\$ in Thousands)

	FY 2017 Actual	FY 2018 Actual	Change	FY 2018 Estimate	Change
July	\$119,624	\$119,155	-0.4%	\$121,466	-1.9%
August	\$112,285	\$114,333	1.8%	\$117,632	-2.8%
September	\$116,373	\$120,553	3.6%	\$119,849	0.6%
October	\$116,214	\$118,848	2.3%	\$117,414	1.2%
November	\$111,731	\$117,992	5.6%	\$115,771	1.9%
Subtotal	\$576,228	\$590,881	2.5%	\$592,132	-0.2%
December	\$118,167			\$121,185	
January	\$119,891			\$123,716	
February	\$116,612			\$123,126	
March	\$117,363			\$122,869	
April	\$129,361			\$133,377	
May	\$115,783			\$120,707	
June	\$123,119			\$125,388	
Total	\$1,416,523	\$590,881		\$1,462,500	