

September 8, 2016

Ms. Karla S. Petty
Division Administrator
Federal Highway Administration
4000 North Central Avenue Suite1500
Phoenix, Arizona 85012-1906

Mr. Leslie T. Rogers
Regional Administrator
Federal Transit Administration
201 Mission Street, Suite1650
San Francisco, California 94105-1839

RE: Draft FY 2017 - 2021 ADOT State Transportation Improvement Program (STIP)

Dear Ms. Petty and Mr. Rogers:

The draft Fiscal Year 2017 – 2021 Arizona Department of Transportation (ADOT) Statewide Transportation Improvement Program (STIP) is now available on this website (<http://www.azdot.gov/STIP>) and at the ADOT Main Office Research Library and ADOT District Offices for the public to review and comment between September 10, 2016 and October 10, 2016. In addition, ADOT's Multimodal Planning Division would like to thank the staff from the ADOT's other Divisions, Arizona MPOs and Arizona COGs for their efforts in assembling this draft document.

Please take the time to review the draft STIP and provide us with any revisions as ADOT is intended to submit the final version of the FY 2017 - 2021 ADOT STIP to Federal Highway Administration (FHWA)/ Federal Transit Administration (FTA) for final approval at the end of the public comment period. If public comments are received, then ADOT will submit the public comments during the first week of October.

If you have further questions in regards to this draft STIP, feel free to contact Bret Anderson at banderson@azdot.gov or 602-712-8144.

Sincerely,



Michael Kies
Multimodal Planning Division

cc: Ed Stillings, FHWA
Bret Anderson, ADOT, Systems Programming

Alex Smith, FTA

ADOT

<http://www.azdot.gov/docs/default-source/planning/final-fy-2017-2021-book.pdf?sfvrsn=4>

CAG

http://www.cagaz.org/Departments/tpt/TIP/CAGTIP_FY2016FY2026_RCApproved.pdf

CYMPO

http://www.cympo.org/wp-content/uploads/2015/06/FY16_FY25-MTIP-FINAL-APPROVED-June-17-2015.pdf

FMPO

<http://www.flagstaff.az.gov/DocumentCenter/View/49507>

LHMPO

http://www.lhmpo.org/LHMPO/docs/default-source/federal-required-documents/fy16-20_tip_final-draft_0426201624229cae54da64e2acbeff00007c70bc.pdf?sfvrsn=4

MAG

[https://www.azmag.gov/Documents/TIP_FY2017-2021-Transportation-Improvement-Program-\(TIP\).pdf](https://www.azmag.gov/Documents/TIP_FY2017-2021-Transportation-Improvement-Program-(TIP).pdf)

NACOG

https://nacog.org/files/dep_menu_607.pdf

PAG

<http://www.pagregion.com/Programs/TransportationPlanning/PlansandPrograms/TransportationImprovementProgram/tabid/172/Default.aspx>

SCMPO

http://scmpo.org/wp-content/uploads/2014/05/16_32.pdf

SEAGO

<http://www.seago.org/tsp/tip.html>

SVMPO

See Attached pdf.

WACOG

<http://www.wacog.com/TIP.html>

YMPO

<https://ympo.org/transportation-improvement-plan-tip/>

STATEWIDE TRANSPORTATION PLANNING PROCESS SELF-CERTIFICATION

These certifications of the statewide transportation planning process are provided in accordance with the requirements of the FAST Act (23 CFR §450.218). The certifications are reviewed to ensure that major issues of the State and non-urbanized areas are addressed and signed by the ADOT Multimodal Planning Division Director. The final approval of the STIP must be signed by the regional administrators of the Federal Highway Administration and the Federal Transit Administration.

- I. 23 USC §134 and 135, USC §5303 and 5304 – Metropolitan Transportation Planning, and Statewide Transportation Planning.
- II. The State and the MPO shall certify to FHWA and FTA that the planning process is addressing major issues in their region and conducted in accordance with all applicable transportation planning requirements.
- III. Title VI of the Civil Right Act of 1964 as amended (42 USC §2000d-1) and 49 CFR Part 21
- IV. Prohibits the exclusion from participation in, denial of benefits of, and discrimination under federally assisted programs on the grounds of race, color, or national origin.
- V. 49 USC §5332 - Nondiscrimination
- VI. Prohibits discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunities.
- VII. Section 1101(b) of the FAST ACT (Pub. L. 109-59) and 49 CFR Part 26 – Disadvantaged Business Enterprises
- VIII. Ensures nondiscrimination in the award and administration of Department of Transportation (DOT) - assisted contracts, the DOT's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- IX. 23 CFR Part 230 – External Programs
- X. Describes policies, procedures, and guidelines to implement an equal opportunity program on federal and federal-aid highway construction projects, and the preparation and submission of reports.
- XI. Provisions of the Americans with Disabilities Act of 1990 (42 USC §12101 et seq.) and 49 CFR Parts 27, 37, and 38
- XII. Ensures nondiscrimination based on disability in programs or activities receiving federal financial assistance. Regulations cover transportation for persons with disabilities, transportation services for the disabled, and accessibility specifications for transportation vehicles covered by the American with Disabilities Act (ADA).
- XIII. Title 49 Transportation CFR Part 26 – Disadvantaged Business Enterprises

- XIV. Ensures non-discrimination in the award and administration of DOT-assisted contracts the Department's highway, transit, and airport financial assistance programs. To ensure that Disadvantaged Business Enterprises meet eligibility standards and that they are able to compete fairly for DOT-assisted contracts.
- XV. Sections 174 and 176 (c) and (d) of the Clean Air Act as amended (42 USC 7504, 7506 (c) and (d)) and 40 CFR Part 93
- XVI. Implement the planning process in nonattainment areas to determine which planning elements will be developed, adopted, and implemented to maintain or improve the air quality in the region.
- XVII. The Older Americans Act, as amended (42 USC §6101) Age Discrimination
- XVIII. Prohibits discrimination on the basis of age in programs or activities receiving Federal financial assistance.
- XIX. 23 USC § 32 – Prohibition of Discrimination on the Basis of Sex
- XX. Prohibits exclusion of a person on grounds of sex from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.
- XXI. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR Part 27
- XXII. Prohibits exclusion of a person with disabilities from the participation in, denied the benefits of, or subjected to discrimination under any program or activity receiving Federal assistance under this title.



Signature

Michael Kies

Printed Name

Assistant Director Multimodal Planning Division

Title

8/31/16

Date



STATE OF ARIZONA
OFFICE OF THE GOVERNOR

DOUGLAS A. DUCEY
GOVERNOR

EXECUTIVE OFFICE

September 1, 2015

Karla S. Petty
Arizona Administrator
Federal Highway Administration
4000 North Central Avenue
Suite 1500
Phoenix, AZ 85012-1906

Dear Ms. Petty:

This is to affirm my involvement in state and metropolitan transportation planning under the requirements of Title 23 C.F.R. § 450.324. In matters related to federal regulations of transportation planning, I elect to delegate approval authority to John S. Halikowski, Director of the Arizona Department of Transportation (ADOT).

Approval responsibilities, in which the ADOT Director will serve as my designee, include the development of and amendments to Transportation Improvements Programs (STIP/TIP).

Thank you for your assistance and cooperation in working together for a better Arizona.

Sincerely,

Douglas A. Ducey
Governor

cc: John S. Halikowski, Director, ADOT

2017-2021 SVMPO TIP



Sierra Vista Metropolitan Planning Organization

Transportation Improvement Program

Fiscal Year 2017 - 2021

Approved: Sierra Vista MPO Board of Directors, May 19, 2016

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Introduction

In 2010, the United States Census reflected that the population of City of Sierra Vista and portions of surrounding unincorporated Cochise County surpassed the 50,000 threshold; thus, requiring the establishment of a Metropolitan Planning Organization (MPO).

The Sierra Vista Metropolitan Planning Organization (SVMPO) planning area boundary encompasses all the areas within the City of Sierra Vista city limits to include Fort Huachuca and unincorporated Cochise County

Board of Directors

The Board of Directors is the policy body of the SVMPO that provides for an inclusive, deliberative process that considers the needs, financial resources and perspectives of all stakeholders. The Board structure creates a regional forum for single jurisdictions to come together and work toward common goals. The Board of Directors consists of elected officials from the City of Sierra Vista, Cochise County, and one appointed member by the Arizona Department of Transportation (ADOT).

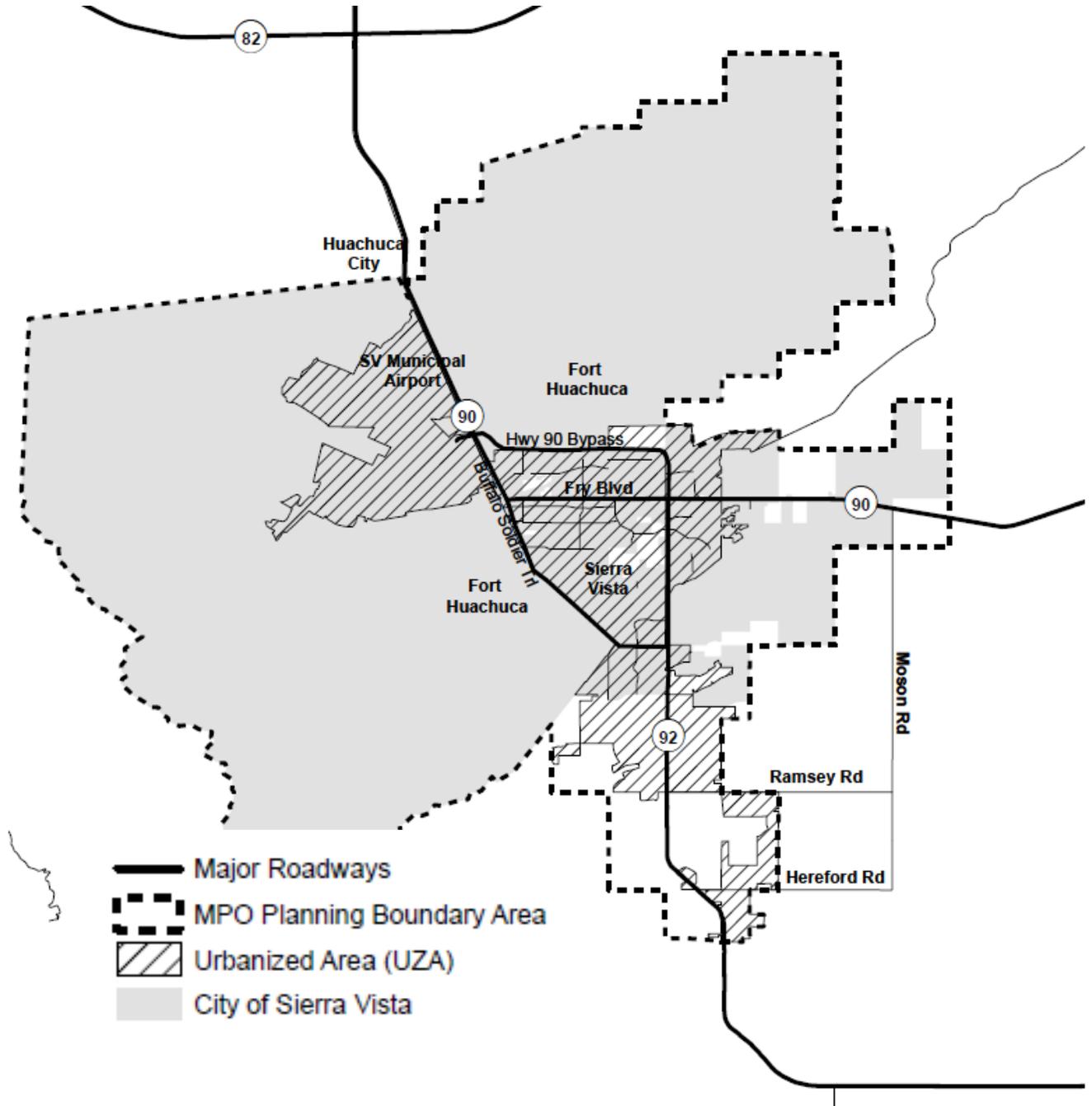
Technical Advisory Committee (TAC)

The TAC consists of five (5) technical and managerial representatives from: City of Sierra Vista (3); Cochise County (1); and Arizona Department of Transportation (1). The primary responsibilities of the TAC is to perform technical reviews and analysis regarding transportation and related activities and make recommendations to the Board of Directors.

Geographic Area

The Sierra Vista Urbanized Area is located in southwest Cochise County. The SVMPO is responsible for the continuous, cooperative, and comprehensive transportation planning process for the SVMPO Planning area identified in Figure 1: SVMPO Planning Area and Urbanized Boundary.

Figure 1: SVMPO Planning Area and Urbanized Boundary



Funding Sources

The SVMPO, as well as any other MPO in the country, is dependent of federal funding for operation of the MPO and to perform planning activities that are used to deliver a variety of projects for the region.

Planning Funds (PL) and State Planning & Research Funds (SPR)

The **Arizona Department of Transportation (ADOT)** is the designated recipient of the **Federal-Aid Highway Funds** used for planning and research purposes. ADOT receives State Planning and Research (SPR) funds from **Federal Highways Administration (FHWA)** and utilizes some of these funds with planning agencies to conduct transportation planning activities. Planning Funds (PL) is apportioned to states on the basis of population in urbanized areas and relative to the amount of highway construction funds the state receives. SPR funds are discretionary and are typically administered by ADOT to carry out specific technical activities. In the SVMPO region SPR funds will be used to conduct transportation planning activities and administration of the program. SPR funds require a 20% local match and PL funds require a 5.7% local match.

Total Estimated Funding	Amount (Annual)
Planning Funds (PL)	\$116,548
State Planning & Research Funds (SPR)	\$125,000

Federal Transit Administration (FTA) Funds – Section 5305

Section 5305 funds will be used for transit planning purposes in the Sierra Vista region. Use of Section 5305 funds is allowed for planning and technical studies related to transit. They are allocated from the Federal Transit Administration (FTA) through ADOT the regional planning agencies within the State. These funds require a 20% local match.

Total Estimated Funding	Amount (Annual)
Section 5305	\$23,039

Surface Transportation Program Funds (STP)

STP is a federal-aid highway flexible funding program that funds a broad range of surface transportation capital needs including roads, transit, airport access, and bicycle and pedestrian facilities. Transit related planning, research, and development activities are also eligible for the use of STP funds. These funds require a 5.7% local match.

Total Estimated Funding	Amount (Annual)
Surface Transportation Program Funds	\$293,380

Highway Safety Improvement Program Funds (HSIP)

The specific purpose of the HSIP is to reduce traffic fatalities and incapacitating injuries on public road ways. This is to be accomplished through the development and implementation of a Regional Highway Safety Plan, which is a coordinated safety plan that provides a comprehensive framework for reducing highway fatalities and incapacitating injuries on all public roads.

Total Estimated Funding	Amount (Annual)
Highway Safety Improvement Program Funds (HSIP)	\$488,061

Federal Transit Administration (FTA) Funds – Section 5307

Funds for the operation and maintenance of the Vista Transit

Total Estimated Funding	Amount (Annual)
Section 5307	\$712,000

Process

The Sierra Vista MPO updates the TIP on a regular basis and in doing so strives to include the public in the decision making process. Annually, the SVMPO local jurisdictions submit projects for inclusion into the TIP. These projects are reviewed in a public meeting by the Technical Advisory Committee (TAC). Each project to be considered for the TIP is required to be fiscally constrained.

Figure 2: TIP Development Process



Figure 3: TIP Amendment Process



Transit

Vista Transit

Sierra Vista currently has one public service transit operator, Vista Transit. Vista Transit operates throughout the city limits of Sierra Vista and Fort Huachuca with five local fixed routes and a sixth Saturday route providing service to Fort Huachuca. Vista Transit contains an extensive network of bus stops, and its assets include a fleet of 13 buses as well as a centrally located Transit Center built in 2007. Transit in the SVMPO region is characterized by connecting residents to major activity centers within the city.

SVMPO BALANCE SHEET

Surface Transportation Program (STP) Funds

Fiscal Year	Federal Fund	Obligation Authority (OA)	Federal Funds Programed / Loaned / Remaining Balance	Loan Repayment	Loan	Transfer	Repay	Note
2015	STP	\$293,380			To SEAGO		FY17	
2016	STP	\$544,538			To SEAGO		FY17	
2016	STP	\$69,870			To SEAGO		FY17	
2016			\$0 / \$907,788 / \$0					
2017	STP	\$837,918		From SEAGO				
2017	STP	\$293,380						
2017	STP	\$69,870		From SEAGO				
2017	STP	\$1,163,448			To MAG		FY18	
2017	STP	\$37,720						BST and Charleston Design/Review Fee
2017			\$37,720 / \$1,163,448 / \$32,150					
2018	STP	\$1,163,448		From MAG				BST Construction
2018	STP	\$293,380*						BST Construction, Charleston Construction
2018	STP	\$473,063		From MAG				Charleston Construction
2018			\$1,929,891 / \$0 / \$0					
2019	STP	\$293,380*						
2020	STP	\$293,380*						
2021	STP	\$293,380*						

*Estimate

Highway Safety Improvement Program (HSIP) Funds

Fiscal Year	Federal Fund	Obligation Authority (OA)	Loan Repayment	Loan	Transfer	Note
2016	HSIP	\$473,063		To MAG		Repay with STP-Other Apportionment
2017	HSIP	\$992,754	From SEAGO			Regional Safety Plan Recommendations
2018	HSIP	\$496,377				Regional Safety Plan Recommendations
2019	HSIP	\$0 *				

* In Fiscal Year 2019, the MPO will no longer receive an annual apportionment of HSIP Funds and funding for safety projects will be a State-wide competitive bid process managed by ADOT.

Transportation Projects of Regional Significance (Not funded by SVMPO)

Fiscal Year	Project Sponsor	Roadway	Project Location	Project Description	Length	Funding Source	Cost
2016							
	Sierra Vista	Coronado Drive	Between Busby & Golf Links	Widen Roadway from 2 to 4 lanes	½ Mile	Development Fees	\$1.2 Million
	Sierra Vista	Varies	Varies	Annual Road Maintenance		HURF	\$3.8 Million
2017							
	ADOT	SR 90 & SR 90 Bypass	Intersection	Upgrade intersection adding additional turn lanes		STP	\$2.5 Million
	Sierra Vista	Varies	Varies	Annual Road Maintenance		HURF	\$3.8 Million
	Sierra Vista	North Garden Ave.	Between BST & Fry	Phase 1 of redesign of N. Garden Ave.	½ Mile	Local	\$600,000
2018							
	ADOT	SR 92	Between SR 90 & Kachina	Resurface Roadway	4 Miles	STP	\$4.2 Million
	ADOT	SR 92 / Foothills Drive	Intersection	Upgrade signal and intersection safety improvements		HSIP	\$1.4 Million
	Sierra Vista	Varies	Varies	Annual Road Maintenance		HURF	\$3.8 Million

SVMPO Transit TIP FY 2017 - 2020

ID #	SPONSOR	PROJECT Description	TYPE WORK	FED AID TYPE	PPORTIONMEN YEAR	FED FUNDING	LOCAL MATCH	TOTAL COST	FED ALI CODE
FISCAL YEAR 2017 (7/1/16 - 6/30/17)									
SVT17-01	City of Sierra Vista	Personnel	Planning	5307	2013/2014	\$72,736	\$18,184	\$90,920	44.21.00
SVT17-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$6,640	\$1,660	\$8,300	11.80.00
SVT17-03	City of Sierra Vista	Fuel Software	Capital	5307	2013/2014	\$243,200	\$60,800	\$304,000	30.09.01
SVT17-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$342,379	\$342,379	\$684,758	11.7A.00
SVT17-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$131,609	\$131,609	\$263,218	11.71.11
SVT17-06	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$124,000	\$31,000	\$155,000	11.7D.00
SVT17-07	City of Sierra Vista	Replacement Bus	Capital	5307	2013/2014	\$144,000	\$36,000	\$180,000	11.7C.00
SVT17-08	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2013/2014	\$104,000	\$26,000	\$130,000	11.42.20
SVT17-09	City of Sierra Vista		Capital	5307	2013/2014	\$0	\$0		11.34.03
SVT17-10	City of Sierra Vista		Capital	5307	2013/2014	\$0	\$0		11.42.03
SVT17-11	City of Sierra Vista		Capital	5307	2013/2014	\$0	\$0		11.42.09
SVT17-12	City of Sierra Vista		Administration	5311	2013/2014	\$0	\$0		30.09.01
SVT17-13	City of Sierra Vista		Operations/Intercity	5311	2013/2014	\$0	\$0		30.09.01
SVT17-14	City of Sierra Vista		Capital	5311	2013/2014	\$0	\$0		30.09.01
SVT17-15	City of Sierra Vista		Operations	5311	2013/2014	\$0	\$0		30.09.01
SVT17-16	City of Sierra Vista		Capital	STP	2010/2011/2 012/2013	\$0	\$0		
Fiscal Year Total						\$1,168,564	\$647,632	\$1,816,196	
FISCAL YEAR 2018 (7/1/17 - 6/30/18)									
SVT18-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$73,600	\$18,400	\$92,000	44.21.00
SVT18-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$7,200	\$1,800	\$9,000	11.80.00
SVT18-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$40,000	\$10,000	\$50,000	30.09.01
SVT18-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$350,000	\$350,000	\$700,000	11.7A.00
SVT18-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$140,000	\$140,000	\$280,000	
SVT18-06	City of Sierra Vista	Replacement Rolling Stock	Capital	5307	2013/2014	\$144,000	\$36,000	\$180,000	11.71.11
SVT18-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7D.00
SVT18-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.7C.00
SVT18-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	11.42.20
SVT18-10	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2013/2014	\$112,000	\$28,000	\$140,000	
SVT18-11	City of Sierra Vista	Enunciators/Automated Passenger Counters	Capital	5307	2013/2014	\$96,000	\$24,000	\$120,000	
Fiscal Year Total						\$1,258,800	\$682,200	\$1,941,000	
FISCAL YEAR 2019 (7/1/18 - 6/30/19)									
SVT19-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$76,000	\$19,000	\$95,000	44.21.00
SVT19-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$8,000	\$2,000	\$10,000	11.80.00
SVT19-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$0	\$0	\$0	30.09.01
SVT19-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$365,000	\$365,000	\$730,000	11.7A.00
SVT19-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$142,500	\$142,500	\$285,000	11.71.11
SVT19-06	City of Sierra Vista	Replacement Rolling Stock (2)	Capital	5307	2013/2014	\$296,000	\$74,000	\$370,000	11.7D.00
SVT19-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7C.00
SVT19-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.42.20
SVT19-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
SVT19-10	City of Sierra Vista	Bus Pull Out Construction	Capital	5307	2013/2014	\$112,000	\$28,000	\$140,000	
Fiscal Year Total						\$1,295,500	\$704,500	\$2,000,000	
FISCAL YEAR 2020 (7/1/19 - 6/30/20)									
SVT20-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$76,000	\$19,000	\$95,000	44.21.00
SVT20-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$8,000	\$2,000	\$10,000	11.80.00
SVT20-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$0	\$0	\$0	30.09.01
SVT20-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$365,000	\$365,000	\$730,000	11.7A.00
SVT20-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$142,500	\$142,500	\$285,000	11.71.11
SVT20-06	City of Sierra Vista	Replacement Rolling Stock (2)	Capital	5307	2013/2014	\$296,000	\$74,000	\$370,000	11.7D.00
SVT20-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$132,000	\$33,000	\$165,000	11.7C.00
SVT20-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$144,000	\$36,000	\$180,000	11.42.20
SVT20-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
Fiscal Year Total						\$1,183,500	\$676,500	\$1,860,000	
FISCAL YEAR 2021 (7/1/20 - 6/30/21)									
SVT21-01	City of Sierra Vista	Personnel	Planning	5307	2014/2015	\$80,000	\$20,000	\$100,000	44.21.00
SVT21-02	City of Sierra Vista	Other Expenses (Audit, Planning Supplies)	Planning	5307	2013/2014	\$9,600	\$2,400	\$12,000	11.80.00
SVT21-03	City of Sierra Vista	Planning- Projects	Planning	5307	2013/2014	\$16,000	\$4,000	\$20,000	30.09.01
SVT21-04	City of Sierra Vista	Personnell	Operations	5307	2013/2014	\$367,500	\$367,500	\$735,000	11.7A.00
SVT21-05	City of Sierra Vista	Other Operating (Fuel and Oil, Utilities etc)	Operations	5307	2013/2014	\$145,000	\$145,000	\$290,000	11.71.11
SVT21-06	City of Sierra Vista	Replacement Rolling Stock	Capital	5307	2013/2014	\$160,000	\$40,000	\$200,000	11.7D.00
SVT21-07	City of Sierra Vista	Vehicle Preventative Maintenance	Capital	5307	2013/2014	\$136,000	\$34,000	\$170,000	11.7C.00
SVT21-08	City of Sierra Vista	Expansion Rolling Stock	Capital	5307	2014/2015	\$160,000	\$40,000	\$200,000	11.42.20
SVT21-09	City of Sierra Vista	Bus Shelters	Capital	5307	2014/2015	\$20,000	\$5,000	\$25,000	
Fiscal Year Total						\$1,094,100	\$657,900	\$1,752,000	

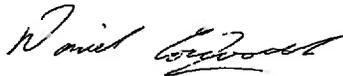
FEDERAL CERTIFICATIONS
METROPOLITAN TRANSPORTATION PLANNING PROCESS
SELF-CERTIFICATION

The Sierra Vista Metropolitan Planning Organization and the Arizona Department of Transportation hereby certify that the transportation planning process addresses the major issues in the metropolitan planning area and is being conducted in accordance with all applicable requirements of:

1. 23 USC 134, 49 USC 5303, and this subpart;
2. Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR Part 21;
3. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act (Publ. L. 114-94) and 49 CFR Part 26 regarding the involvement of disadvantaged business enterprises in U.S. DOT-funded projects;
5. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 USC 12101 et seq.) and 49 CFR Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of title 23 USC regarding the prohibition of discrimination based on gender;
9. Section 504 of the Rehabilitation Act of 1973 (20 USC 794) and 49 CFR Part 27 regarding discrimination against individuals with disabilities;

Sierra Vista Metropolitan Planning Organization

**Arizona Department of Transportation
Multimodal Planning Division**



May 20, 2016

Dan Coxworth
Administrator

Date



Michael Kies
Director

Date

2017-2021 Tribal TIP

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 3/4/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 2,320,000

Project Name: N8066(3)/N8065(1)1,2,4 N41 to Kitsilli
Location: Black Mesa
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800453

Route Number: N8066/N8065 **Project Number:** N8066(3)/N8065(1)1,2,4
Length: 7.5 Miles **County:** Navajo
State: AZ **Construction Year:** 2021

Comments: Project was previously under design by BIA. Survey, alignment & scoping meeting was completed. Archaeology and EA will needed to be completed by NDOT. PE funds expended = \$164,242. Project shelved and PE will not begin again until FY2019 to coincide with construction year of 2021.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$100,000	\$100,000	\$200,000
Construction	\$0	\$0	\$0	\$0	\$2,120,000	\$2,120,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$100,000	\$2,220,000	\$2,320,000

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 9/10/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 2,562,000

Project Name: N8084(1)1,2,3 Many Farms to N64
Location: Many Farms
Type of Work: Grade, Drain, Gravel Surface and Bridge Construction

N007800454

Route Number: N8084 **Project Number:** N8084(1)(2)(3)(4)1,2,3
Length: 3.5 Miles **County:** Apache
State: AZ **Construction Year:** 2020

Comments: BIA has completed survey and set alignment for 4 phases that total 22 miles. Full EA, BE & Archaeological Clearance needed for all four phases. Total construction funds committed for N8084(1) = \$12,187,000 (FY2020) 3.5 Miles with 2 bridges. Phases N8084(2),N8084 (3), and N8084(4) proposed in outlying years subject to funds availability.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$10,000	\$15,000	\$25,000	\$25,000	\$0	\$75,000
Construction	\$0	\$0	\$0	\$3,199,500	\$8,987,500	\$12,187,000
Construction Engineering	\$0	\$0	\$0	\$0	\$300,000	\$300,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,000	\$15,000	\$25,000	\$3,224,500	\$9,287,500	\$12,562,000

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 0,320,000

Project Name: N12(19-4)1,2&4 Wheatfields Lake to Tsaile N64 Junction
Location: Wheatfields Lake to Tsaile N64 Junction
Type of Work: Grade, Drain, and Pavement Construction

N007800456

Route Number: N12 **Project Number:** N12(19-4)(13-2)(12-2)1,2&4
Length: 10 Miles **County:** Apache
State: AZ **Construction Year:** 2017

Comments: Full EA & BE needed, Archeological Clearance completed. BIA has set roadway alignment and surveyed. Field review and scoping meeting completed. FY2014/2015 PE funds expended = \$575,439. Project is under design by BIA. Total construction funds committed for N12(19-4) = \$19,400,000 (FY2016 & FY2017)

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$150,000	\$50,000	\$0	\$0	\$0	\$200,000
Construction	\$10,000,000	\$9,400,000	\$0	\$0	\$0	\$19,400,000
Construction Engineering	\$0	\$150,000	\$300,000	\$270,000	\$0	\$720,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$10,150,000	\$9,600,000	\$300,000	\$270,000	\$0	\$20,320,000

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 9/10/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 3,050,000

Project Name: N4(5)/N8031(2)/N8031(3)/N8031(4)1,2,3 Pinon to Hardrock
Location: Pinon
Type of Work: Grade, Drain, Structures and Gravel Construction

N007800457

Route Number: N4 **Project Number:** N4(5)/N8031(2)/N8031(3)/N8031(4)1,2,3
Length: 12 Miles **County:** Navajo
State: AZ **Construction Year:** 2019

Comments: Design completed for N4(5)/N8031(2)/N8031(3). Needs EA and BE. BIA consultant will deliver PS & E and NEPA for N8031(4), thru Hopi Land. Total construction funds committed for N4(5)/N8031(2)/N8031(3) = \$22,300,000 (FY2017, FY2018 & FY2019) to construct grade, drain, structures and gravel surface construction for 12 miles. Phase N8031(4) will be constructed in FY2021 for 3.8 miles for \$11,700,000.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$50,000	\$50,000	\$50,000	\$0	\$250,000
Construction	\$0	\$8,373,000	\$5,647,000	\$8,280,000	\$0	\$22,300,000
Construction Engineering	\$0	\$0	\$0	\$200,000	\$300,000	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$8,423,000	\$5,697,000	\$8,530,000	\$300,000	\$23,050,000

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 3/2/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 3,000,000

Project Name: N251(5-2)2,3 North Loop Tselani off N4
Location: Tselani/Cottonwood
Type of Work: Grade, Drain, and Gravel Surface Construction

N007800458

Route Number: N251 **Project Number:** N251(5-2)2,3
Length: 15.2 Miles **County:** Apache
State: AZ **Construction Year:** 2015

Comments: Total POO FY2011 \$1,452,421.47; POO FY2012 \$324,405.08; POO FY2013 \$1,400,000; POO FY2014 \$3,114,943.10; Total POO = \$6,291,769.65. Total construction funds committed = \$8,791,769.65. This project will be done with BIA forces and be reimbursed through a service agreement that the POO'd funds will be moved into. Project is under construction. Additional construction funds of \$2.5 million will be needed in FY2016 to complete construction by BIA forces.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
Construction Engineering	\$300,000	\$200,000	\$0	\$0	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$2,800,000	\$200,000	\$0	\$0	\$0	\$3,000,000

Consortium: Fort Defiance **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 9/10/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 8,983,000

Project Name: N9073(1)(2)1,2&4 Blue Canyon Road w/ Bridge N606
Location: Fort Defiance
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800476

Route Number: N9073 **Project Number:** N9073(1)(2)1,2&4
Length: 6.5 Miles **County:** Apache
State: AZ **Construction Year:** 2019

Comments: Project under design by BIA. BE and EA need to be updated and additional archaeology survey may be required. FY2014/2015 PE funds expended = \$63,189. Total construction funds committed for first phase N9073(1)1,2&4 = \$18,033,000 (FY2018 & FY2019) for 6.5 miles. The second phase N9073(2) is proposed for construction in FY2022 for 6.5 miles.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$125,000	\$75,000	\$150,000	\$50,000	\$100,000	\$500,000
Construction	\$0	\$0	\$10,345,000	\$7,688,000	\$0	\$18,033,000
Construction Engineering	\$0	\$0	\$0	\$150,000	\$300,000	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$125,000	\$75,000	\$10,495,000	\$7,888,000	\$400,000	\$18,983,000

Consortium: Fort Defiance **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 9/10/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$20,000

Project Name: N203(2)1,2 Kinlichee Wash Bridge N629
Location: Kinlichee
Type of Work: Grade, Drain and Bridge Construction

N007800477

Route Number: N203 **Project Number:** N203(2)1,2
Length: 0.2 Miles **County:** Apache
State: AZ **Construction Year:** 2021

Comments: BIA has completed 95% of design. Draft EA needs to be updated and completed. Need to apply for ROW. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$20,000	\$0	\$0	\$0	\$20,000

Consortium: Ft. Defiance **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$100,000

Project Name: N9345(2)2&4 Wide Ruins Access
Location: Wide Ruins Trading Post
Type of Work: Grade, Drain, and Pavement Construction

N007800478

Route Number: N9345 **Project Number:** N9345(2)2&4
Length: 1.6 Miles **County:** Apache
State: AZ **Construction Year:** 2014

Comments: Total POO FY2011 \$3,310,191.28; POO FY2012 4,350,000; Total construction funds committed = \$7,660,191.28. Construction contract award = \$6,326,399.30. Project is under construction. Total CE funds expended = \$65,103.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Consortium: Ft. Defiance **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 3,100,000

Project Name: N15(2-3)(3-1)(4-1)2&4 SR264 to Cornfields-Sunrise
Location: Burnside to Cornfields-Sunrise
Type of Work: Grade, Drain, and Pavement Construction

N007800481

Route Number: N15 **Project Number:** N15(2-3)(3-1)(4-1)2&4
Length: 7.1 Miles **County:** Apache
State: AZ **Construction Year:** 2017

Comments: BIA to deliver PS&E for three separate phases, total of 21.3 miles. BIA surveyed the entire 21.3 miles and will amend the ROW plat. Full EA, BE & Archeological Clearance needed for all three phases. FY2014/2015 PE funds expended = \$739,142. Total construction funds committed for first phase N15(2-2) = \$12,500,000 (FY2017) 7.1 Miles. Phases N15(3-1) & N15(4-1) will be constructed in FY2021 & FY2023.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$25,000	\$25,000	\$0	\$0	\$0	\$50,000
Construction	\$0	\$12,500,000	\$0	\$0	\$0	\$12,500,000
Construction Engineering	\$0	\$150,000	\$300,000	\$100,000	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$25,000	\$12,675,000	\$300,000	\$100,000	\$0	\$13,100,000

Consortium: Ft. Defiance **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 3/4/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$15,000

Project Name: N9402(1)1,2 Rio Puerco Brdg N656
Location: Lupton
Type of Work: Grade, Drain and Bridge Construction

N007800482

Route Number: N9402 **Project Number:** N9402(1)1,2
Length: 0.1 Miles **County:** Apache
State: AZ **Construction Year:** 2021

Comments: BIA has completed 100% of design. Draft EA needs to be updated and completed. Need to apply for ROW. FY2016 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$15,000	\$0	\$0	\$0	\$0	\$15,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$15,000	\$0	\$0	\$0	\$0	\$15,000

Consortium: Ft. Defiance **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 2/27/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$20,000

Project Name: N15(2-2)(3-1)(4-1) ROW Fencing Project from Burnside to Greasewood Springs
Location: Burnside to Greasewood Springs
Type of Work: ROW Fencing

N007800483

Route Number: N15 **Project Number:** N15(2-2)(3-1)(4-1)
Length: 21 Miles **County:** Apache
State: AZ **Construction Year:** 2015

Comments: Total construction funds committed = \$4,820,458 (FY2014 \$1,946,102 + FY2015 \$2,874,356). Project under design by NDOT consultant. PE & CE funds obligated is \$165,000.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$20,000	\$0	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$20,000	\$0	\$0	\$0	\$0	\$20,000

Consortium: Nlands **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 3,695,000

Project Name: N2007(1-1)1,2,4 N666 New Lands Rio Puerco Bridge Replace
Location: Navajo, AZ
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800485

Route Number: N2007 **Project Number:** N2007(1-1)1,2,4 N666
Length: 1.1 Miles **County:** Apache
State: AZ **Construction Year:** 2014

Comments: Total POO FY2012 \$8,200,000; POO FY2013 4,000,000; Total POO = \$12,200,000. BIA has negotiated 93-638 contract with NECA for \$15.2 million. Project needs additional \$3.0 million for construction which has been requested in FY2016. Total construction funds committed = \$15,200,000. Project to start in Spring 2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$3,000,000	\$0	\$0	\$0	\$0	\$3,000,000
Construction Engineering	\$282,000	\$300,000	\$113,000	\$0	\$0	\$695,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$3,282,000	\$300,000	\$113,000	\$0	\$0	\$3,695,000

Consortium: Northern **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$600,000

Project Name: N8008(1)1,2,3 & Lukachukai Wash Bridge
Location: Round Rock Chapter
Type of Work: Grade, Drain, Gravel Surface and Bridge Construction

N007800488

Route Number: N8008 **Project Number:** N8008(1)1,2,3 *
Length: 1.18 Miles **County:** Apache
State: AZ **Construction Year:** 2014

Comments: Total construction funds committed = \$5,075, 647.65. Project is under construction.
FY2015 PE funds expended = \$5,120 & FY2015 CE funds expended = \$86,827.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$300,000	\$300,000	\$0	\$0	\$0	\$600,000

Consortium: Northern
Tribe: Navajo Nation
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D)

Tribe Code: N00780
Date: 9/10/2013
Current FY: 2016

PROJECT INFORMATION

STIP Amount: 1,100,000

Project Name: N35(8)/N5045(1)1,2,4
Location: Sweetwater
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800490

Route Number: N35/N5045 **Project Number:** N35(8)/N5045(1)1,2,4
Length: 7.1 Miles **County:** Apache
State: AZ **Construction Year:** 2018

Comments: Survey, alignment and Archaeology is complete. Original EA & BE needs to be updated. Full design to begin in Fall 2015. PE funds expended = \$297,443. Total construction funds committed = \$10,000,000.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$100,000	\$400,000	\$150,000	\$0	\$0	\$650,000
Construction	\$0	\$0	\$9,900,000	\$100,000	\$0	\$10,000,000
Construction Engineering	\$0	\$0	\$150,000	\$300,000	\$0	\$450,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$100,000	\$400,000	\$10,200,000	\$400,000	\$0	\$11,100,000

Consortium: Western **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$530,000

Project Name: N6331(2)2&4/N6330(1)/N21(1A)1,2,4 Trading Post Brdg Rehab-N310
Location: Kaibeto Chapter
Type of Work: Grade, Drain, Pavement and Bridge Construction

N007800495

Route Number: N6331/N6330/N21 **Project Number:** N6331(2)2&4/N6330(1)/N21(1A)1,2,4
Length: 2.29 Miles **County:** Coconino
State: AZ **Construction Year:** 2016

Comments: Project under design by BIA and is 95% complete. PE funds expended = \$378,917. Bid advertisement by December 2015. Total construction funds committed = \$10,500,000 (FY2015).

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$200,000	\$300,000	\$0	\$0	\$0	\$500,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$230,000	\$300,000	\$0	\$0	\$0	\$530,000

Consortium: Western **Tribe Code:** N00780
Tribe: Navajo **Date:** 3/4/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$20,000

Project Name: N6720(1)1,2,3 Brdg N309
Location: Sand Springs
Type of Work: Bridge Replacement

N007800500

Route Number: N6720 **Project Number:** N6720(1)1,2,3 Brdg N309
Length: 0.01 Miles **County:** Coconino
State: Ar **Construction Year:** 2021

Comments: BIA has completed 100% of design. EA needs to be completed. Need to apply for ROW from Hopi. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$20,000	\$0	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$20,000	\$0	\$0	\$0	\$20,000

Consortium: Western **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 9/12/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 0,600,000

Project Name: N71(3)2&4 Birdsprings/N15 & Little Singer School Access
Location: Birdsprings
Type of Work: New Alignment, Grade, Drain and Pavement Construction

N007800502

Route Number: N71 **Project Number:** N71(3)2&4
Length: 7.5 Miles **County:** Navajo
State: AZ **Construction Year:** 2017

Comments: Project under design by BIA and is 75% completed. Archaeology is completed, EA is ongoing. FY2014/2015 PE funds expended = \$255,658.
 Total construction funds committed = \$10,100,000 (FY2016 & 2017)

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$50,000	\$50,000	\$0	\$0	\$0	\$100,000
Construction	\$1,508,000	\$8,592,000	\$0	\$0	\$0	\$10,100,000
Construction Engineering	\$0	\$100,000	\$300,000	\$0	\$0	\$400,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$1,558,000	\$8,742,000	\$300,000	\$0	\$0	\$10,600,000

Consortium: Western **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 3/5/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$30,000

Project Name: N6486(1)1,2,3 N308 & N314 Lower Laguna Creek Bridge Rehab
Location: Kayenta
Type of Work: Grade, Drain, Gravel Surface and Bridge Replacement Construction

N007800503

Route Number: N6486 **Project Number:** N6486(1)1,2,3 N308 & N314
Length: 0.6 Miles **County:** Navajo
State: AZ **Construction Year:** 2021

Comments: BIA needs to update designs, complete the EA and apply for ROW. FY2017 PE funds will be used to complete PS&E, Environmental Clearance and ROW clearance. NDOT will apply for TTP Bridge Funds for Construction.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$30,000	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$30,000	\$0	\$0	\$0	\$30,000

Consortium: Western **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 2/27/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$650,000

Project Name: N6461(1-2)/N6460(1)2&4 Dennehotso Loop Road
Location: Dennehotso
Type of Work: Grade, Drain and Pavement Construction

N007800504

Route Number: N6460 & N6461 **Project Number:** N6461(1-2)/N6460(1)2&4
Length: 5 Miles **County:** Apache
State: AZ **Construction Year:** 2016

Comments: Project is under design by NDOT consultant. PS & E completed by Summer 2016. Total PE and CE committed = \$807,300 (FY2014). Total construction funds committed = \$1,407,537 (FY2014) + 5,000,000 (FY2015) = \$6,407,537. Additional PE funds requested of \$650,000 for Arch mitigation in FY2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 9/15/2015
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 6,400,000

Project Name: N12(13-2) Agency Line to Wheatfields Lake
Location: Agency Line to Wheatfields Lake
Type of Work: Grade, Drain and Pavement Construction

N007800506

Route Number: N12 **Project Number:** N12(13-2)1,2&4
Length: 10 Miles **County:** Apache
State: AZ **Construction Year:** 2020

Comments: Alignment and geotechnical work is completed. Project will not be designed until 2018. Total construction funds committed = \$16,000,000 (FY2020).

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$100,000	\$150,000	\$150,000	\$400,000
Construction	\$0	\$0	\$0	\$0	\$16,000,000	\$16,000,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$100,000	\$150,000	\$16,150,000	\$16,400,000

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: 3,505,000

Project Name: N27(2-3)(2-2) South Portion of Nazlini to Chinle
Location: Chinle and Nazlini
Type of Work: Grade, Drain, and Pavement Construction

N007800506

Route Number: N27 **Project Number:** N27(2-3)(2-2)
Length: 5.6 Miles **County:** Apache
State: Ar **Construction Year:** 2016

Comments: South Portion is under design by BIA and 95% complete. PE funds expended = \$630,667.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Construction Engineering	\$100,000	\$300,000	\$75,000	\$0	\$0	\$475,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$13,130,000	\$300,000	\$75,000	\$0	\$0	\$13,505,000

Consortium: Chinle **Tribe Code:** N00780
Tribe: Navajo Nation **Date:** 7/2/2013
Funding Source: TTP (examples: IRR, IRRBP, 2% Planning, PLH-D) **Current FY:** 2016

PROJECT INFORMATION

STIP Amount: \$580,000

Project Name: N27(4-2)(2-3)/N7(2-3)/N105(1) North Portion of Nazlini to Chinle
Location: Chinle and Nazlini
Type of Work: Grade, Drain, and Pavement Construction

N007800507

Route Number: N27 **Project Number:** N27(4-2)(2-3)/N7(2-3)/N105(1)
Length: 5.4 Miles **County:** Apache
State: Ar **Construction Year:** 2015

Comments: North Portion: FY2014/2015 funds expended = \$630,667. Total construction funds committed = \$13,505,000 (POO FY2015). Project design is 95% Complete and will be advertised for construction by December 2015. Construction to start in Spring 2016.

Activity	2016	2017	2018	2019	2020	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0.00
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$30,000	\$0	\$0	\$0	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering	\$250,000	\$300,000	\$0	\$0	\$0	\$550,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$280,000	\$300,000	\$0	\$0	\$0	\$580,000

IRR Program 2017-2021



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H51603 - COLORADO RIVER INDIAN TRIBES
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 20-JUN-16 Funding Amount 1,164,580

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
H5114100	R	CRIR 14 (1) - Indian School Road	012 - La Paz	RECONS	7	CONS	266,580	128,000	0	0	0	394,580
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	266,580	128,000	0	0	0	394,580
H5126100	R	CRIR SH95 (1) - Fuel Station Approache	012 - La Paz	RECONS	7	CONS	300,000	140,000	0	0	0	440,000
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	55,000	0	0	0	0	55,000
						Total	355,000	140,000	0	0	0	495,000
H5126200	R	CRIR SH95 (2) - Mohave Rd Intersection	012 - La Paz	RECONS	7	CONS	68,000	32,000	0	0	0	100,000
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	68,000	32,000	0	0	0	100,000
H5126300	R	CRIR 1 (23) Rubberized Chip Seal - Moh:	012 - La Paz	SEALING	S8	CONS	0	342,924	157,076	0	0	500,000
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	25,000	0	0	275,000	300,000
						Total	0	367,924	157,076	0	275,000	800,000
H5140300	R	CRIR 3 (4) Phase 1 - 1st Ave.	012 - La Paz	RECONS	7	CONS	0	0	331,289	1,014,598	424,113	1,770,000
						PE	0	110,000	0	0	0	110,000
						CE	0	0	0	0	0	0
						Z	0	30,000	25,000	170,000	25,000	250,000
						Total	0	140,000	356,289	1,184,598	449,113	2,130,000
H5145400	R	CRIR 3 (4) Phase 2 - 1st Ave	012 - La Paz	RECONS	7	CONS	0	0	612,924	0	493,636	1,106,560
						PE	0	140,000	0	0	0	140,000
						CE	0	0	0	0	0	0
						Z	0	25,000	25,000	0	0	50,000
						Total	0	165,000	637,924	0	493,636	1,296,560



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	H51603 - COLORADO RIVER INDIAN TRIBES		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2016
	20-JUN-16	Funding Amount	1,164,580

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51603 - Colorado River **Covers that part of the reservation within the current state.**

			FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H5151100	Phase						
Class	R	CONS	375,000	0	0	0	0	375,000
Name	CRIR 15 (1) - 11th Ave.	PE	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	RECONS	Z	50,000	175,000	0	0	0	225,000
Work Type	7	Total	425,000	175,000	0	0	0	600,000
PCAS	H5187100	Phase						
Class	O	PE	0	0	0	0	0	0
Name	CRIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	30,000	30,000	30,000	90,000
Work Type	P10	Total	0	0	30,000	30,000	30,000	90,000
PCAS	H51RM603	Phase						
Class	O	PE	0	0	0	0	0	0
Name	CRIR Road Maintenance	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	50,000	50,000	50,000	50,000	50,000	250,000
Work Type	RM	Total	50,000	50,000	50,000	50,000	50,000	250,000
Location Subtotal			1,164,580	1,197,924	1,231,289	1,264,598	1,297,749	6,156,140
State Subtotal			1,164,580	1,197,924	1,231,289	1,264,598	1,297,749	6,156,140
CSTIP Subtotal			1,164,580	1,197,924	1,231,289	1,264,598	1,297,749	6,156,140



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	H51604 - FORT MOJAVE INDIAN TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2016
FHWA Approved Date	01-JUN-16	Funding Amount	609,570

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51604 - Fort Mojave **Covers that part of the reservation within the current state.**

PCAS	H5141500	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	R	CONS	374,670	600,560	601,509	78,483	0	1,655,222
Name	MOIR 2 (2) Plantation Rd	PE	21,700	0	0	0	0	21,700
County	015 - Mohave	CE	0	0	0	0	0	0
Project Type	RECONS	Z	203,200	0	0	0	0	203,200
Work Type	7	Total	599,570	600,560	601,509	78,483	0	1,880,122

Location Subtotal 599,570 600,560 601,509 78,483 0 1,880,122

State Subtotal 599,570 600,560 601,509 78,483 0 1,880,122

State 06 - California **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51604 - Fort Mojave **Covers that part of the reservation within the current state.**

PCAS	H5185100	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	33,902	0	33,902
Name	MOIR LRTP Update No. 2	CONS	0	0	0	0	0	0
County	071 - San Bernardino	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P9	Total	0	0	0	33,902	0	33,902

PCAS	H51RM604	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
Class	O	PE	0	0	0	0	0	0
Name	MOIR Roads Maintenance	CONS	0	0	0	0	0	0
County	071 - San Bernardino	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	10,000	10,000	10,000	500,000	0	530,000
Work Type	RM	Total	10,000	10,000	10,000	500,000	0	530,000

Location Subtotal 10,000 10,000 10,000 533,902 0 563,902

State Subtotal 10,000 10,000 10,000 533,902 0 563,902

CSTIP Subtotal 609,570 610,560 611,509 612,385 0 2,444,024



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H54610 - TOHONO O'ODHAM NATION
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 12-APR-16 Funding Amount 3,214,577

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H54610 - Tohono O'Odham

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H5430400	Phase						
Class	R	CONS	297,500	297,500	0	0	0	595,000
Name	PIR 104 (1) San Simon Loop	PE	112,762	0	0	0	0	112,762
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	17,850	63,962	0	0	0	81,812
Work Type	7	Total	428,112	361,462	0	0	0	789,574
PCAS	H5430500	Phase						
Class	R	CONS	637,254	467,746	0	0	0	1,105,000
Name	PIR 1003 (1) Pia Oik Loop	PE	217,801	0	0	0	0	217,801
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	33,150	118,788	0	0	0	151,938
Work Type	7	Total	888,205	586,534	0	0	0	1,474,739
PCAS	H5430600	Phase						
Class	R	CONS	120,000	135,000	0	0	0	255,000
Name	PIR 1001 (1) Ali Chuk Rd	PE	53,938	0	0	0	0	53,938
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	5,100	29,963	0	0	0	35,063
Work Type	7	Total	179,038	164,963	0	0	0	344,001
PCAS	H5451000	Phase						
Class	R	CONS	0	50,000	0	0	0	50,000
Name	PIR 44 (1) Vaiva Vo Ranch Rd	PE	159,329	0	0	0	0	159,329
County	021 - Pinal	CE	0	30,000	14,400	0	0	44,400
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	159,329	80,000	14,400	0	0	253,729
PCAS	H5451100	Phase						
Class	R	CONS	0	50,000	0	0	0	50,000
Name	PIR 4202 (1) Cockleburr Rd	PE	57,218	0	0	0	0	57,218
County	021 - Pinal	CE	100,000	100,000	40,000	0	0	240,000
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	157,218	150,000	40,000	0	0	347,218
PCAS	H5452100	Phase						
Class	R	CONS	482,500	0	0	0	0	482,500
Name	PIR 31 (1) Cow lic Rd	PE	0	0	0	0	0	0
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	482,500	0	0	0	0	482,500



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	H54610 - TOHONO O'ODHAM NATION		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2016
	12-APR-16	Funding Amount	3,214,577

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54610 - Tohono O'Odham **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
H5453000	R	PIR 2102 (1) Santa Cruz Loop	019 - Pima	RECONS	7	CONS	255,000	135,000	0	0	0	390,000
						PE	53,938	0	0	0	0	53,938
						CE	0	0	0	0	0	0
						Z	35,063	29,963	0	0	0	65,026
						Total	344,001	164,963	0	0	0	508,964
H5460000	R	PIR 15 (24) Chip Seal	019 - Pima	SEALING	S8	CONS	426,174	477,690	0	0	0	903,864
						PE	50,000	50,000	0	0	0	100,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	476,174	527,690	0	0	0	1,003,864
H5465400	R	PIR Consolidated No. 32	019 - Pima	OVRLAY	7R	CONS	0	554,445	2,535,555	0	0	3,090,000
						PE	0	279,580	0	0	0	279,580
						CE	0	0	0	0	0	0
						Z	0	49,440	309,000	0	0	358,440
						Total	0	883,465	2,844,555	0	0	3,728,020
H5465500	R	PIR Consolidated No. 33	019 - Pima	OVRLAY	7R	CONS	0	0	0	3,536,034	93,965	3,629,999
						PE	0	0	435,000	0	0	435,000
						CE	0	0	0	0	0	0
						Z	0	0	45,000	0	0	45,000
						Total	0	0	480,000	3,536,034	93,965	4,109,999
H54S5100	O	PIR Safety No. 1	019 - Pima	SAFETY	T3	CONS	50,000	0	0	0	0	50,000
						PE	0	0	0	0	0	0
						CE	50,000	50,000	0	0	0	100,000
						Z	0	0	0	0	0	0
						Total	100,000	50,000	0	0	0	150,000
Location Subtotal							3,214,577	2,969,077	3,378,955	3,536,034	93,965	13,192,608



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	H54610 - TOHONO O'ODHAM NATION		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2016
	12-APR-16	Funding Amount	3,214,577

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H54611 - San Xavier **Covers that part of the reservation within the current state.**

		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H5433100	CONS	0	150,000	0	0	0	150,000
Class	R	PE	0	0	0	0	0	0
Name	SXIR 301 (5) Wa:K Lane	CE	0	0	0	0	0	0
County	019 - Pima	Z	0	20,000	0	0	0	20,000
Project Type	RECONS	Total	0	170,000	0	0	0	170,000
Work Type	7							
PCAS	H5433200	CONS	0	150,000	0	0	0	150,000
Class	R	PE	0	0	0	0	0	0
Name	SXIR 301 (6) Ga:K Ka:w ulk Rd	CE	0	0	0	0	0	0
County	019 - Pima	Z	0	20,000	0	0	0	20,000
Project Type	RECONS	Total	0	170,000	0	0	0	170,000
Work Type	7							
Location Subtotal			0	340,000	0	0	0	340,000
State Subtotal			3,214,577	3,309,077	3,378,955	3,536,034	93,965	13,532,608
CSTIP Subtotal			3,214,577	3,309,077	3,378,955	3,536,034	93,965	13,532,608



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	H55613 - FORT MCDOWELL YAVAPAI NATION		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2016
FHWA Approved Date	20-JUN-16	Funding Amount	195,252

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H55613 - Fort Mcdow ell Yavapai **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
H5553900	R	FMIR 106 (2) - Hillside Rd	013 - Maricopa	SAFETY	7	CONS	130,000	0	0	0	0	130,000
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	130,000	0	0	0	0	130,000
H5554100	R	FMIR Consolidated No. 5	013 - Maricopa	RECONS	7	CONS	0	0	0	100,000	0	100,000
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	100,000	0	100,000
H5556000	R	FMIR 102 (7) - Wassaja Road	013 - Maricopa	SAFETY	7	CONS	0	0	0	0	102,287	102,287
						PE	0	0	0	0	15,000	15,000
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	0	0	0	117,287	117,287
H5587100	O	FMIR Tribal Trans Plg	013 - Maricopa	PLANING	T3	CONS	30,446	60,224	60,224	63,521	65,159	279,574
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	30,446	60,224	60,224	63,521	65,159	279,574
H55P5000	R	FMIR T102(1) - Trail T102	013 - Maricopa	WALKWY	F1	CONS	25,806	108,404	111,372	0	0	245,582
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	25,806	108,404	111,372	0	0	245,582
H55RM613	O	FMIR Road Maintenance	013 - Maricopa	RDMAINT	RM	CONS	0	0	0	0	0	0
						PE	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	9,000	32,120	34,650	48,215	34,752	158,737
						Total	9,000	32,120	34,650	48,215	34,752	158,737
Location Subtotal							195,252	200,748	206,246	211,736	217,198	1,031,180
State Subtotal							195,252	200,748	206,246	211,736	217,198	1,031,180
CSTIP Subtotal							195,252	200,748	206,246	211,736	217,198	1,031,180



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-***-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H55665 - PASCUA YAQUI TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 13-JUN-16 Funding Amount 1,024,929

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H55665 - Pascua Yaqui

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H5536000	Phase						
Class	R	CONS	720,750	488,000	120,750	255,000	0	1,584,500
Name	PYIR 101 (9) - Neighborhood Streets	PE	48,703	34,160	8,453	17,850	0	109,166
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	20,872	14,640	3,622	7,650	0	46,784
Work Type	7	Total	790,325	536,800	132,825	280,500	0	1,740,450
PCAS	H5536100	Phase						
Class	R	CONS	0	384,500	527,625	375,375	0	1,287,500
Name	PYIR 102 (1) - Neighborhood Streets	PE	0	26,915	36,934	26,276	0	90,125
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	11,535	15,829	11,261	0	38,625
Work Type	7	Total	0	422,950	580,388	412,912	0	1,416,250
PCAS	H5536200	Phase						
Class	R	CONS	63,000	0	239,125	248,125	0	550,250
Name	PYIR 103 (1) - Neighborhood Streets	PE	4,410	0	16,739	17,369	0	38,518
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RECONS	Z	1,890	0	7,174	7,444	0	16,508
Work Type	7	Total	69,300	0	263,038	272,938	0	605,276
PCAS	H55RM665	Phase						
Class	O	PE	0	0	0	0	0	0
Name	PYIR Road Maintenance	CONS	0	0	0	0	0	0
County	019 - Pima	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	165,304	94,579	107,501	146,774	0	514,158
Work Type	RM	Total	165,304	94,579	107,501	146,774	0	514,158
Location Subtotal			1,024,929	1,054,329	1,083,752	1,113,124	0	4,276,134
State Subtotal			1,024,929	1,054,329	1,083,752	1,113,124	0	4,276,134
CSTIP Subtotal			1,024,929	1,054,329	1,083,752	1,113,124	0	4,276,134



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H58616 - SAN CARLOS APACHE TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 05-JUL-16 Funding Amount 3,307,359

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H58616 - San Carlos

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

PCAS Class Name County Project Type Work Type	H5846300 R SCIR 6 (9a) Cutter Road 007 - Gila RECONS 7	Phase CONS PE CE Z Total	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
						3,307,359	3,403,619	
Location Subtotal			3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899
State Subtotal			3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899
CSTIP Subtotal			3,307,359	3,403,619	3,499,948	3,596,124	3,691,849	17,498,899



Tribal Transportation Program Transportation Improvement Program

Consortium:				
Tribe	Gila River Indian Community		Date	5/2/2014
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$800,000

Project Name	Imperial Rd Improvements				
Location	District 4 of GRIC. Located between Sesame Rd to the Canal				
Type of Work	Reconstruct existing dirt road to 24' width. Double Chip Seal				
Route Num and Section	RT 123, Sec 010, 020			Project Number	GRIR123
Length	2.0	Miles	County	Pinal	
State	Arizona		Construction Year	2017	
Comments	ROW needs to be obtained. \$120,000 for ROW included in 2016 Preliminary Engineering Cost				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$120,000	\$0	\$0	\$120,000
Construction	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Construction Engineering	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$120,000	\$880,000	\$0	\$1,000,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	5/2/2014
			Current FY
			2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$800,000

Project Name	Maize Rd Reconstruction				
Location	District 4 of GRIC. Located between Sesame and Moffet Rds				
Type of Work	Reconstruction existing dirt road to 24' width. Double Chip Seal				
Route Num and Section	RT 125, Sec 020, 030			Project Number	H57514
Length	1.8	Miles	County	Pinal	
State	Arizona		Construction Year	2018	
Comments	ROW needs to be obtained. \$120,000 for ROW included in 2017 Preliminary Engineering Cost				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$120,000	\$0	\$120,000
Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Construction Engineering	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$120,000	\$880,000	\$1,000,000

Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	5/2/2014
			Current FY
			2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$800,000

Project Name	Orchard Rd Improvements				
Location	District 5 of GRIC. Located between Casa Blanca Rd and Wetcamp Rd				
Type of Work	Reconstruct existing dirt road to 24 ft width. Double Chip Seal				
Route Num and Section	RT 107, Sec 030		Project Number	GRIR107	
Length	2.0	Miles	County	Pinal	
State	Arizona		Construction Year	2017	
Comments	ROW needs to be obtained. \$120,000 for ROW included in 2017 Preliminary Engineering Cost				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$120,000	\$0	\$120,000
Construction	\$0	\$0	\$0	\$800,000	\$0	\$800,000
Construction Engineering	\$0	\$0	\$0	\$80,000	\$0	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000



Tribal Transportation Program Transportation Improvement Program

Consortium:				
Tribe	Gila River Indian Community		Date	5/2/2014
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$800,000

Project Name	Casa Grande Highway				
Location	District 3 of GRIC. Located between Sacaton Road and SR 187				
Type of Work					
Route Num and Section	RT 7, Sec 010, 012, 014			Project Number	GRIR77
Length	3.5	Miles	County	Pinal	
State	Arizona		Construction Year	2015	
Comments	Replace or upgrade culverts as necessary.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$40,000	\$0	\$0	\$0	\$40,000
Construction	\$0	\$0	\$800,000	\$0	\$0	\$800,000
Construction Engineering	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$40,000	\$880,000	\$0	\$0	\$920,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium: _____
 Tribe **Gila River Indian Community** Date **5/9/2014**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$3,200,000**

Project Name **Consolidated District 4**
 Location **District 4 of GRIC. Upper Santan, Pear, Moffet, Shuttle, Lower Santan, Aspen**
 Type of Work **Mill existing pavement and re-pave**
 Route Num and Section **Multiple Routes (see comments)** Project Number _____
 Length **7.0** Miles County **Pinal**
 State **Arizona** Construction Year **2018**
 Comments **Upper Santan: RT 80, Sec 020 (portion); Pear: RT 131, Sec 080; Moffett: RT 76, Sec 090; Shuttle: RT 28, Sec 100; Lower Santan: RT 72, Sec 050 (portion); Aspen: RT 121, Sec 070. 2017 Preliminary Engineering includes \$420,000 in ROW cost.**

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$480,000	\$0	\$480,000
Construction	\$0	\$0	\$0	\$0	\$3,200,000	\$3,200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$480,000	\$3,220,000	\$3,700,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	5/9/2014
			Current FY
			2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$800,000

Project Name	Sacaton Road				
Location	Districts 3 and 4 of GRIC. Located between Casa Blanca Road and SR 87				
Type of Work	Construct and pave 8' shoulders. Rubber Chip Seal				
Route Num and Section	RT 7, Sec 018, 030, 040			Project Number	GRIR7
Length	3.3	Miles	County	Pinal	
State	Arizona		Construction Year	2018	
Comments	\$200,000 for Cultural testing in Preliminary Engineering				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$240,000	\$0	\$240,000
Construction	\$0	\$0	\$0	\$0	\$800,000	\$800,000
Construction Engineering	\$0	\$0	\$0	\$0	\$80,000	\$80,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$240,000	\$880,000	\$1,120,000



Tribal Transportation Program Transportation Improvement Program

Consortium:				
Tribe	Gila River Indian Community		Date	5/9/2014
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$980,000

Project Name	Sacaton Local Roads				
Location	District 3 of GRIC- Pima, Church, Crowfoot, Main, Deerhorn, and Ocotillo				
Type of Work	Mill and repave existing asphalt				
Route Num and Section	RT 100, Sec 060, 070, 120, 130, 140, 150, 160, 170, 180.		Project Number		
Length		Miles	County	Pinal	
State	Arizona		Construction Year	2017	
Comments	Roads include Pima (0.71), Main (0.38), Church (0.44), Crowfoot (0.68), Ocotillo (0.08), Deerhorn (0.08)				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$10,000	\$10,000	\$0	\$0	\$20,000
Construction	\$0	\$0	\$0	\$980,000	\$0	\$980,000
Construction Engineering	\$0	\$0	\$0	\$10,000	\$0	\$10,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$10,000	\$10,000	\$990,000	\$0	\$1,010,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	5/9/2014
			Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$400,000

Project Name	Field Rd. Improvements				
Location	District 5 of GRIC. Located between Nelson Rd and Wetcamp Rd.				
Type of Work	Reconstruct dirt road to 24' width and double chip seal.				
Route Num and Section	RT 97, Sec 030		Project Number	GRIR97	
Length	1.0	Miles	County	Pinal	
State	Arizona		Construction Year	2018	
Comments	2016 Preliminary Engineering includes \$60,000 in ROW cost Project is a portion of sec 030.				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$60,000	\$0	\$60,000
Construction	\$0	\$0	\$0	\$0	\$400,000	\$400,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$60,000	\$420,000	\$480,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	7/22/2014
			Current FY 2015

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	Community Wide Conventional Chip Seals					
Location	Community Wide					
Type of Work	Chip Seal					
Route Num and Section				Project Number		
Length			Miles	County	Pinal/Maricopa	
State	AZ		Construction Year			
Comments						

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$0	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000
Construction Engineering	\$0	\$0	\$0	\$0	\$0	\$0
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$400,000	\$400,000	\$400,000	\$1,200,000

**Tribal Transportation Program
Transportation Improvement Program**

Consortium:
 Tribe **Gila River Indian Community** Date **7/22/2014**
 Funding Source **TTP** (Bridge, 2% Planning, Safety, etc) **Current FY 2014**

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount **\$900,000**

Project Name **Pecos Road**
 Location **Pecos Road in District 6**
 Type of Work **Box culvert, curb & gutter, sidewalk, rubber chip seal**
 Route Num and Section **RT 32, Sec 10** Project Number
 Length Miles County **Maricopa**
 State **AZ** Construction Year **2016**
 Comments **Box culvert, curb & gutter, sidewalk, rubber chip seal**

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Construction	\$0	\$0	\$900,000	\$0	\$0	\$900,000
Construction Engineering	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$1,000,000	\$0	\$0	\$1,000,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	7/22/2014
			Current FY
			2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$0

Project Name	Cholla Road Sidewalk Project				
Location	District 3				
Type of Work	Curb & gutter, sidewalk, chip seal				
Route Num and Section	RT 139		Project Number		
Length		Miles	County	Pinal	
State	AZ		Construction Year	2016	
Comments	Curb & gutter, sidewalk, chip seal				

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Construction	\$0	\$0	\$450,000	\$0	\$0	\$450,000
Construction Engineering	\$0	\$0	\$25,000	\$0	\$0	\$25,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$500,000	\$0	\$0	\$500,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	7/22/2014
			Current FY
			2015

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$360,000

Project Name	Dove Road		
Location	District One		
Type of Work	Mill and Repave		
Route Num and Section	RT 108	Project Number	
Length	Miles	County	Pinal
State	AZ	Construction Year	2019
Comments			

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Construction	\$0	\$0	\$0	\$0	\$360,000	\$360,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$400,000	\$400,000



Tribal Transportation Program Transportation Improvement Program

Consortium:				
Tribe	Gila River Indian Community		Date	7/22/2014
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2015

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$360,000

Project Name	Toki Road					
Location	District One					
Type of Work	Mill and Repave					
Route Num and Section	RT 177			Project Number		
Length		Miles	County	Pinal		
State	AZ		Construction Year	2019		
Comments						

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Construction	\$0	\$0	\$0	\$0	\$360,000	\$360,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$400,000	\$400,000



Tribal Transportation Program Transportation Improvement Program

Consortium:			
Tribe	Gila River Indian Community		Date
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	7/22/2014
			Current FY 2014

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$220,500

Project Name	Sesame Road		
Location	District 4		
Type of Work	Rubber Chip Seal		
Route Num and Section	RT 68	Project Number	
Length	Miles	County	Pinal
State	AZ	Construction Year	2018
Comments	Rubber chip seal		

Activity	2014	2015	2016	2017	2018	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$0	\$12,250	\$12,250
Construction	\$0	\$0	\$0	\$0	\$220,500	\$220,500
Construction Engineering	\$0	\$0	\$0	\$0	\$12,250	\$12,250
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$245,000	\$245,000



Tribal Transportation Program Transportation Improvement Program

Consortium:				
Tribe	Gila River Indian Community		Date	7/22/2014
Funding Source	TTP	(Bridge, 2% Planning, Safety, etc)	Current FY	2015

PROJECT INFORMATION: Is Project on Current LRTP? Include In STIP STIP Amount \$180,000

Project Name	Elliot Road			
Location				
Type of Work	Reconstruction			
Route Num and Section	RT 10		Project Number	
Length		Miles	County	Maricopa
State	AZ		Construction Year	2019
Comments	ROW acquisition in FY 18 Reconstruction, Double Chip Seal in FY 19			

Activity	2015	2016	2017	2018	2019	TOTAL
Administration	\$0	\$0	\$0	\$0	\$0	\$0
Planning	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering	\$0	\$0	\$0	\$30,000	\$0	\$30,000
Construction	\$0	\$0	\$0	\$0	\$180,000	\$180,000
Construction Engineering	\$0	\$0	\$0	\$0	\$20,000	\$20,000
Transit	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$30,000	\$200,000	\$230,000



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	H63602 - COCOPAH TRIBE		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2016
FHWA Approved Date	12-APR-16	Funding Amount	120,819

FIRST PAGE FOR CSTIP

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H63602 - Cocopah Tribe **Covers that part of the reservation within the current state.**

		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H6352100	CONS	80,819	111,015	111,203	112,938	0	415,975
Class	R	PE	40,000	0	0	0	0	40,000
Name	WCIR 1 (3) Steamboat St.	CE	0	0	0	0	0	0
County	027 - Yuma	Z	0	10,000	10,000	10,000	0	30,000
Project Type	RECONS	Total	120,819	121,015	121,203	122,938	0	485,975
Work Type	7							
PCAS	H6356000	Phase						Total
Class	R	PE	0	0	0	0	126,000	126,000
Name	ECIR Consolidated No. 1	CONS	0	0	0	0	0	0
County	027 - Yuma	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	0	0	0
Work Type	7	Total	0	0	0	0	126,000	126,000
Location Subtotal			120,819	121,015	121,203	122,938	126,000	611,975
State Subtotal			120,819	121,015	121,203	122,938	126,000	611,975
CSTIP Subtotal			120,819	121,015	121,203	122,938	126,000	611,975



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H68601 - YAVAPAI-APACHE NATION (CAMP VERDE)
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 01-JUN-16 Funding Amount 121,826

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H68601 - Yavapai-Apache (Camp Verde) Covers that part of the reservation within the current state.

			FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H6838300	Phase						
Class	R	CONS	0	0	57,356	0	0	57,356
Name	MVIR 102 (3) Hamaley Ave & Larson Ln	PE	0	0	0	0	0	0
County	025 - Yavapai	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	51,000	0	51,000
Work Type	7	Total	0	0	57,356	51,000	0	108,356
PCAS	H6838400	Phase						
Class	R	CONS	0	0	11,500	0	0	11,500
Name	YAIR 105 (2) Brown Rd.	PE	0	0	0	0	0	0
County	025 - Yavapai	CE	0	0	0	0	0	0
Project Type	RECONS	Z	0	0	0	25,500	0	25,500
Work Type	7	Total	0	0	11,500	25,500	0	37,000
PCAS	H68T4100	Phase						
Class	O	PE	0	0	0	0	0	0
Name	YAN Transit No. 1	CONS	0	0	0	0	0	0
County	025 - Yavapai	CE	121,826	125,284	59,888	55,698	135,635	498,331
Project Type	TRANSIT	Z	0	0	0	0	0	0
Work Type	T3	Total	121,826	125,284	59,888	55,698	135,635	498,331
Location Subtotal			121,826	125,284	128,744	132,198	135,635	643,687
State Subtotal			121,826	125,284	128,744	132,198	135,635	643,687
CSTIP Subtotal			121,826	125,284	128,744	132,198	135,635	643,687



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H68618 - YAVAPAI-PRESCOTT INDIAN TRIBE
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 13-JUN-16 Funding Amount 70,058

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H68618 - Yavapai-Prescott

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

	PCAS Class Name County Project Type Work Type	Phase CONS PE CE Z Total	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
	H6853200 R YPIR 1029 (1) - Quaka Crossing Rd 025 - Yavapai RECONS 7		70,058	72,059	74,062	76,061	78,051	370,291
Location Subtotal			70,058	72,059	74,062	76,061	78,051	370,291
State Subtotal			70,058	72,059	74,062	76,061	78,051	370,291
CSTIP Subtotal			70,058	72,059	74,062	76,061	78,051	370,291



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name H68674 - TONTO APACHE TRIBE (AZ)
 Program Class Code 6K1
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 20-JUN-16 Funding Amount 45,438

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
 Location H68674 - Tonto Apache Tribe Covers that part of the reservation within the current state.

			FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H68RM674	Phase						
Class	O	PE	0	0	0	0	0	0
Name	TAIR Road Maint.	CONS	0	0	0	0	0	0
County	025 - Yavapai	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	45,438	45,512	45,582	45,648	45,705	227,885
Work Type	RM	Total	45,438	45,512	45,582	45,648	45,705	227,885
Location Subtotal			45,438	45,512	45,582	45,648	45,705	227,885
State Subtotal			45,438	45,512	45,582	45,648	45,705	227,885
CSTIP Subtotal			45,438	45,512	45,582	45,648	45,705	227,885



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K1
 CSTIP Type = TIP



Entity Name	H69617 - KAIBAB BAND OF PAIUTE INDIANS		
Program Class Code	6K1		
CSTIP Type	TIP	Fiscal Year	2016
FHWA Approved Date	05-APR-16	Funding Amount	221,120

FIRST PAGE FOR CSTIP

State 04 - Arizona Projects on the CSTIP with this state are listed and subtotaled in this section
Location H69617 - Kaibab Covers that part of the reservation within the current state.

		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H6962400	Phase						
Class	R	CONS	146,145	167,530	0	0	0	313,675
Name	KBIR Chip Seal No. 3 (Six Mile Rd)	PE	15,000	0	0	0	0	15,000
County	015 - Mohave	CE	0	0	0	0	0	0
Project Type	REHAB	Z	0	2,250	40,000	0	0	42,250
Work Type	S8	Total	161,145	169,780	40,000	0	0	370,925
PCAS	H6988400	Phase						
Class	O	PE	29,975	21,340	29,975	29,975	0	111,265
Name	KBIR Tribal Trans Plng	CONS	0	0	0	0	0	0
County	015 - Mohave	CE	0	0	0	0	0	0
Project Type	PLANNING	Z	0	0	0	0	0	0
Work Type	P10	Total	29,975	21,340	29,975	29,975	0	111,265
PCAS	H69R2100	Phase						
Class	O	CONS	0	0	89,145	148,645	0	237,790
Name	KBIR 726 (1) Tribal Court Parking	PE	0	0	25,500	0	0	25,500
County	015 - Mohave	CE	0	0	0	0	0	0
Project Type	REHAB	Z	0	0	6,500	12,500	0	19,000
Work Type	7	Total	0	0	121,145	161,145	0	282,290
PCAS	H69RM617	Phase						
Class	O	PE	0	0	0	0	0	0
Name	KBIR Road Maint.	CONS	0	0	0	0	0	0
County	015 - Mohave	CE	0	0	0	0	0	0
Project Type	RDMAINT	Z	30,000	30,000	30,000	30,000	0	120,000
Work Type	RM	Total	30,000	30,000	30,000	30,000	0	120,000
Location Subtotal			221,120	221,120	221,120	221,120	0	884,480
State Subtotal			221,120	221,120	221,120	221,120	0	884,480
CSTIP Subtotal			221,120	221,120	221,120	221,120	0	884,480



Indian Reservation Roads Programs

Federal Lands Highway

Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K4
 CSTIP Type = TIP



Entity Name H51603 - COLORADO RIVER INDIAN TRIBES
 Program Class Code 6K4
 CSTIP Type TIP Fiscal Year 2016
 FHWA Approved Date 12-APR-16 Funding Amount 625,288

FIRST PAGE FOR CSTIP

State 04 - Arizona
 Location H51603 - Colorado River

Projects on the CSTIP with this state are listed and subtotaled in this section
 Covers that part of the reservation within the current state.

		Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
PCAS	H5174100	Phase						
Class	B	PE	6,322	0	0	0	0	6,322
Name	CRIR 1(23) Bridge H004	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	6,322	0	0	0	0	6,322
PCAS	H5174200	Phase						
Class	B	PE	6,322	0	0	0	0	6,322
Name	CRIR 34(1) Bridge H024	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	6,322	0	0	0	0	6,322
PCAS	H5174300	Phase						
Class	B	PE	6,322	0	0	0	0	6,322
Name	CRIR 44(1) Bridge H030	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	6,322	0	0	0	0	6,322
PCAS	H5174400	Phase						
Class	B	PE	6,322	0	0	0	0	6,322
Name	CRIR 60(1) Bridge H036	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	6,322	0	0	0	0	6,322
PCAS	H5175000	Phase						
Class	B	PE	150,000	0	0	0	0	150,000
Name	CRIR 30(1) Bridge H021	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	150,000	0	0	0	0	150,000
PCAS	H5175100	Phase						
Class	B	PE	0	150,000	0	0	0	150,000
Name	CRIR 38(1) Bridge H027	CONS	0	0	0	0	0	0
County	012 - La Paz	CE	0	0	0	0	0	0
Project Type	REPLACE	Z	0	0	0	0	0	0
Work Type	SD	Total	0	150,000	0	0	0	150,000



Indian Reservation Roads Programs Federal Lands Highway Any level TIP/EIP Report

Reporting each CSTIP that meets the filter.

REPORT FILTERS:

Location = H-**-***
 program_class_code = 6K4
 CSTIP Type = TIP



Entity Name	H51603 - COLORADO RIVER INDIAN TRIBES		
Program Class Code	6K4		
CSTIP Type	TIP	Fiscal Year	2016
	12-APR-16	Funding Amount	625,288

State 04 - Arizona **Projects on the CSTIP with this state are listed and subtotaled in this section**
Location H51603 - Colorado River **Covers that part of the reservation within the current state.**

PCAS	Class	Name	County	Project Type	Work Type	Phase	FY 2016 (\$)	FY 2017 (\$)	FY 2018 (\$)	FY 2019 (\$)	FY 2020 (\$)	Total
H5175200	B	CRIR 50(2) Bridge H032	012 - La Paz	REPLACE	SD	PE	150,000	0	0	0	0	150,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	150,000	0	0	0	0	150,000
H5175300	B	CRIR 56(2) Bridge H033	012 - La Paz	REPLACE	SD	PE	150,000	0	0	0	0	150,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	150,000	0	0	0	0	150,000
H5175400	B	CRIR 56(3) Bridge H034	012 - La Paz	REPLACE	SD	PE	0	150,000	0	0	0	150,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	150,000	0	0	0	150,000
H5175500	B	CRIR 60(2) Bridge H035	012 - La Paz	REPLACE	SD	PE	150,000	0	0	0	0	150,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	150,000	0	0	0	0	150,000
H5176000	B	CRIR 21(4) Bridge H026	012 - La Paz	REPLACE	SD	PE	0	150,000	0	0	0	150,000
						CONS	0	0	0	0	0	0
						CE	0	0	0	0	0	0
						Z	0	0	0	0	0	0
						Total	0	150,000	0	0	0	150,000
Location Subtotal							625,288	450,000	0	0	0	1,075,288
State Subtotal							625,288	450,000	0	0	0	1,075,288
CSTIP Subtotal							625,288	450,000	0	0	0	1,075,288
Report Total							625,288	450,000	0	0	0	1,075,288

TRANSIT SECTION

ADOT Public Transit

ADOT Mission

To provide a safe, efficient, cost-effective transportation system

- Public Transit supports the mission by building capacity with our transit partners to link people, jobs and communities, safely and efficiently.

ADOT Vision

The standard of excellence for transportation systems and services.

- Public Transit supports the vision by working with transit stakeholders statewide to advocate for a complete system that leads to a sustainable Arizona.

ADOT Goals

Maximize available resources to provide essential services to ADOT's customers. Identify and explain the need for new, sustainable funding opportunities dedicated to multimodal transportation projects.

- Public Transit supports the department's goals by upholding the following values and strategies: Accountability, Integrity, Respect, Capacity Building, Standardization, Systemization, and Communication.

ADOT has been designated by the Governor to administer the Section 5303, 5304, 5310, 5311, 5329 and 5339 programs in Arizona. ADOT MPD administers and provides oversight for the FTA programs, as well as the Rural Transit Assistance Program, and other federal grant programs such as Surface Transportation Program funds that have been "flexed" to support Arizona's transit programs. To administer these programs ADOT MPD works with regional Transportation Planning Agencies (in Arizona these are Metropolitan Planning Organizations and rural Councils of Governments) and directly with Subrecipients.

Duties of ADOT MPD include assistance throughout the grant processes, as well as subsequent monitoring of successful applicants. MPD also provides information, oversight, and technical assistance to Arizona communities, transportation planning agencies, transit agencies, and intercity carriers. ADOT operates no transit systems directly.

The funding programs Public Transit administer:

Section 5303 & 5304 – Metropolitan and Statewide Planning

These programs provide funding to support cooperative, continuous, and comprehensive planning for making transportation investment decisions in metropolitan areas and statewide.

Section 5310 Enhanced Mobility of Seniors and Individuals with Disabilities

This program is intended to enhance mobility for seniors and persons with disabilities by providing funds for programs to serve the special needs of transit-dependent populations beyond traditional public transportation services and Americans with Disabilities Act (ADA) complementary paratransit services.

Section 5311 Formula Grants for Rural Areas

This program provides capital, planning, and operating assistance to support public transportation in rural areas with populations less than 50,000, where many residents often rely on public transit to reach their destinations.

Section 5311(b)(3) Rural Transit Assistance Program

The Rural Transit Assistance Program (RTAP) provides a source of funding to assist in the design and implementation of training and technical assistance projects and other support services tailored to meet the needs of transit operators in nonurbanized areas.

Section 5329 State Safety Oversight

The State Safety Oversight Program increases safety and security in the public transportation network by establishing security standards and coordination mechanisms between various agencies. In addition, the eligibility of capital funding is expanded to include crime prevention and security activities.

Section 5339 Bus and Bus Facilities

Provides capital funding to replace, rehabilitate and purchase buses and related equipment and to construct bus-related facilities.

Surface Transportation Program (STP)

The Surface Transportation Program (STP) provides flexible funding that may be used by ADOT for transit 5310 & 5311 capital projects.

PUBLIC TRANSIT FUNDING

Arizona Federal Transit Administration Apportionments and Funding Projection Summary

Arizona Department of Transportation - Federal Transit Financial Summary FY 2017 - 2021 STIP

Fund Type	Fund Type Description	2017	2018	2019	2020	2021
Section 5303	Metropolitan Planning	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00	\$2,447,192.00
Section 5304	Statewide Planning	\$502,364.00	\$502,364.00	\$502,364.00	\$502,364.00	\$502,364.00
Section 5310 Tuscon	Enhanced Mobility of Seniors and Individuals with Disabilities	\$824,115.00	\$824,115.00	\$824,115.00	\$824,115.00	\$824,115.00
Section 5310 Small Urban	Enhanced Mobility of Seniors and Individuals with Disabilities	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00	\$1,080,858.00
Section 5310 Rural	Enhanced Mobility of Seniors and Individuals with Disabilities	\$760,168.00	\$760,168.00	\$760,168.00	\$760,168.00	\$760,168.00
Section 5311	Formula Grants for Rural Areas	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00	\$11,609,039.00
Section 5311(b)(3) RTAP	Rural Transit Assistance Program	\$168,567.00	\$168,567.00	\$168,567.00	\$168,567.00	\$168,567.00
Section 5339 Statewide	Bus and Bus Facilities	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00	\$2,291,131.00
STP - 5310	Surface Transportation Program (5310)	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00	\$1,500,000.00
STP - 5311	Surface Transportation Program (5311)	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00
Section 5329	State Safety Oversight	\$429,124.00	\$429,124.00	\$429,124.00	\$429,124.00	\$429,124.00
TOTAL		\$22,612,558.00	\$22,612,558.00	\$22,612,558.00	\$22,612,558.00	\$22,612,558.00

Figures shown may be reflected in local TIP's as approved.

Based on MAP-21 funding levels these projections are flatlined due to unknown reauthorization outcomes.

File path : G:\MPD\PTD\STIP\STIP 2016-2020