



ARIZONA DEPARTMENT OF TRANSPORTATION
DISTRIBUTION SUMMARY
FOR
30 MILLION FROM THE HELP FUND (SB 1531)

REVENUES SUBJECT TO DISTRIBUTION	\$	30,000,000.00
DISTRIBUTIONS:	\$	
LESS COUNTY ALLOCATION	\$	9,969,300.00
LESS INCORPORATED CITIES AND TOWNS (SB 1531)	\$	14,429,100.00
LESS CITIES WITH POPULATION OVER 300,000 (SB 1531)	\$	1,574,100.00
LESS COUNTIES WITH POPULATION OVER 800,000 (SB 1531)	\$	4,027,500.00
TOTAL DISTRIBUTIONS	\$	<u>30,000,000.00</u>

* SPECIAL ALLOCATION TO CITIES WITH POPULATION OVER 300,000 DETAIL (SB 1531)

<u>CITY</u>	<u>DISTRIBUTION %</u>	
PHOENIX	0.61400	\$ 966,501.38
TUCSON	0.20177	\$ 317,599.19
MESA	0.18423	\$ 289,999.43
		\$ <u>1,574,100.00</u>

Miranda Katz
REVENUE ADMINISTRATOR

9/14/17
DATE

ARIZONA DEPARTMENT OF TRANSPORTATION
MOTOR VEHICLE DIVISION

COUNTY DISTRIBUTION SUMMARY REPORT
FOR 30 MILLION FROM HELP FUND

COUNTY	GASOLINE TAX SALES GALLONS	COUNTY % (GASOLINE)	ESTIMATED USE FUEL CONSUMED GALLONS	GASOLINE & USE FUEL TOTAL GALLONS	COUNTY % (COMBINED)
APACHE	2,232,067	0.00946	4,082,282	6,314,349	0.02078
COCHISE	4,137,267	0.01753	5,113,710	9,250,977	0.03044
COCONINO	8,215,238	0.03481	3,774,211	11,989,449	0.03945
GILA	2,373,315	0.01005	1,766,999	4,140,314	0.01362
GRAHAM	892,984	0.00378	1,500,320	2,393,304	0.00788
GREENLEE	357,020	0.00151	826,499	1,183,519	0.00389
LA PAZ	2,914,181	0.01235	2,624,712	5,538,893	0.01823
MARICOPA	139,906,394	0.59273	12,423,276	152,329,670	0.50127
MOHAVE	9,162,210	0.03882	5,233,139	14,395,349	0.04737
NAVAJO	5,106,178	0.02163	2,938,891	8,045,069	0.02647
PIMA	32,485,789	0.13763	10,264,742	42,750,531	0.14068
PINAL	10,163,570	0.04306	6,787,745	16,951,315	0.05578
SANTA CRUZ	2,124,167	0.00900	1,489,463	3,613,630	0.01189
YAVAPAI	7,908,448	0.03351	4,644,818	12,553,266	0.04131
YUMA	8,056,394	0.03413	4,386,282	12,442,676	0.04094
	<u>236,035,222</u> =====	<u>1.00000</u> =====	<u>67,857,089</u> =====	<u>303,892,311</u> =====	<u>1.00000</u> =====

COUNTY DISTRIBUTION

FOR 30 MILLION FROM HELP FUND

COUNTY	COUNTY %	TOTAL DISTRIBUTION	NET RECALCULATION ADJUSTMENTS	NET DISTRIBUTION
APACHE	0.02078 0.04474	\$ 149,156.68 124,887.41	\$ 0.00	\$ 274,044.09
COCHISE	0.03044 0.03823	218,495.15 106,715.37	0.00	325,210.52
COCONINO	0.03945 0.03917	283,168.00 109,339.29	0.00	392,507.29
GILA	0.01362 0.01872	97,762.94 52,255.08	0.00	150,018.02
GRAHAM	0.00788 0.01492	56,561.82 41,647.75	0.00	98,209.57
GREENLEE	0.00389 0.00324	27,922.02 9,044.15	0.00	36,966.17
LA PAZ	0.01823 0.01004	130,853.04 28,025.70	0.00	158,878.74
MARICOPA	0.50127 0.20680	3,598,063.94 577,262.35	0.00	4,175,326.29
MOHAVE	0.04737 0.05501	340,016.93 153,555.13	0.00	493,572.06
NAVAJO	0.02647 0.04979	189,998.91 138,984.01	0.00	328,982.92
PIMA	0.14068 0.25831	1,009,786.41 721,047.57	0.00	1,730,833.98
PINAL	0.05578 0.13712	400,383.04 382,757.32	0.00	783,140.36
SANTA CRUZ	0.01189 0.01877	85,345.18 52,394.65	0.00	137,739.83
YAVAPAI	0.04131 0.06126	296,518.88 171,001.41	0.00	467,520.29
YUMA	0.04094 0.04388	293,863.06 122,486.81	0.00	416,349.87
TOTALS	1.00000 =====	\$ 9,969,300.00 =====	\$ 0.00 =====	\$ 9,969,300.00 =====

CITIES DISTRIBUTION

FOR 30 MILLION FROM HELP FUND

COUNTY/CITY	DIST A %	AMOUNT	DIST B %	AMOUNT	TOTAL DISTRIBUTION	NET RECALCULATION ADJUSTMENTS	NET DISTRIBUTION
=====							
GILA	CONT						
PAYSON	0.00282	20,345.03	0.55468	40,217.76	60,562.79	+	60,562.79
WINKELMAN	0.00006	432.87	0.01240	899.08	1,331.95	+	1,331.95
STAR VALLEY	0.00042	3,030.11	0.08197	5,943.33	8,973.44	+	8,973.44
GRAHAM							
PIMA	0.00046	3,318.69	0.14618	3,986.47	7,305.16	+	7,305.16
SAFFORD	0.00175	12,625.46	0.56046	15,284.31	27,909.77	+	27,909.77
THATCHER	0.00092	6,637.39	0.29336	8,000.22	14,637.61	+	14,637.61
GREENLEE							
CLIFTON	0.00068	4,905.89	0.82283	8,963.89	13,869.78	+	13,869.78
DUNCAN	0.00015	1,082.18	0.17717	1,930.08	3,012.26	+	3,012.26
LA PAZ							
PARKER	0.00055	3,968.00	0.45367	40,421.86	44,389.86	+	44,389.86
QUARTZSITE	0.00066	4,761.60	0.54633	48,677.83	53,439.43	+	53,439.43
MARICOPA							
AVONDALE	0.01509	108,867.56	0.02107	90,101.22	198,968.78	+	198,968.78
BUCKEYE	0.01177	84,915.25	0.01643	70,259.28	155,174.53	+	155,174.53
CAREFREE	0.00068	4,905.89	0.00095	4,062.47	8,968.36	+	8,968.36
CAVE CREEK	0.00100	7,214.55	0.00139	5,944.03	13,158.58	+	13,158.58
CHANDLER	0.04507	325,159.77	0.06290	268,978.03	594,137.80	+	594,137.80
EL MIRAGE	0.00638	46,028.83	0.00891	38,101.66	84,130.49	+	84,130.49
GILA BEND	0.00038	2,741.53	0.00053	2,266.43	5,007.96	+	5,007.96
GILBERT	0.04318	311,524.27	0.06027	257,731.41	569,255.68	+	569,255.68

CITIES DISTRIBUTION

FOR 30 MILLION FROM HELP FUND

COUNTY/CITY	DIST A %	AMOUNT	DIST B %	AMOUNT	TOTAL DISTRIBUTION	NET RECALCULATION ADJUSTMENTS	NET DISTRIBUTION
MARICOPA	CONT						
GLENDALE	0.04478	323,067.55	0.06250	267,267.51	590,335.06	+	590,335.06
GOODYEAR	0.01407	101,508.72	0.01964	83,986.14	185,494.86	+	185,494.86
GUADALUPE	0.00115	8,296.73	0.00161	6,884.81	15,181.54	+	15,181.54
MESA	0.08825	636,684.04	0.12317	526,709.43	1,163,393.47	+	1,163,393.47
PARADISE VALLEY	0.00261	18,829.98	0.00365	15,608.42	34,438.40	+	34,438.40
PEORIA	0.02990	215,715.05	0.04173	178,449.17	394,164.22	+	394,164.22
PHOENIX	0.29409	2,121,727.00	0.41047	1,755,284.76	3,877,011.76	+	3,877,011.76
SCOTTSDALE	0.04492	324,077.59	0.06269	268,080.01	592,157.60	+	592,157.60
SURPRISE	0.02416	174,303.53	0.03372	144,196.17	318,499.70	+	318,499.70
TEMPE	0.03323	239,739.50	0.04639	198,376.64	438,116.14	+	438,116.14
TOLLESON	0.00131	9,451.06	0.00182	7,782.83	17,233.89	+	17,233.89
WICKENBURG	0.00126	9,090.33	0.00176	7,526.25	16,616.58	+	16,616.58
YOUNGTOWN	0.00123	8,873.90	0.00172	7,355.20	16,229.10	+	16,229.10
LITCHFIELD PARK	0.00105	7,575.28	0.00147	6,286.13	13,861.41	+	13,861.41
QUEEN CREEK	0.00638	46,028.83	0.00891	38,101.66	84,130.49	+	84,130.49
FOUNTAIN HILLS	0.00446	32,176.89	0.00622	26,598.46	58,775.35	+	58,775.35
APACHE JUNCTION	0.00006	432.87	0.00008	342.10	774.97	+	774.97
MOHAVE							
BULLHEAD CITY	0.00728	52,521.92	0.31334	87,756.77	140,278.69	+	140,278.69
COLORADO CITY	0.00088	6,348.80	0.03777	10,578.20	16,927.00	+	16,927.00
KINGMAN	0.00529	38,164.97	0.22757	63,735.26	101,900.23	+	101,900.23
LAKE HAVASU	0.00979	70,630.44	0.42132	117,998.60	188,629.04	+	188,629.04

CITIES DISTRIBUTION

FOR 30 MILLION FROM HELP FUND

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=====							
NAVAJO							
PINETOP LAKESID	0.00080	\$ 5,771.64	0.10868	\$ 16,959.59	\$ 22,731.23	\$ 0.00	\$ 22,731.23
HOLBROOK	0.00092	6,637.39	0.12596	19,656.15	26,293.54	+	26,293.54
SHOW LOW	0.00202	14,573.39	0.27545	42,984.17	57,557.56	+	57,557.56
SNOWFLAKE	0.00105	7,575.28	0.14309	22,329.30	29,904.58	+	29,904.58
TAYLOR	0.00077	5,555.20	0.10468	16,335.39	21,890.59	+	21,890.59
WINSLOW	0.00178	12,841.90	0.24214	37,786.12	50,628.02	+	50,628.02
PIMA							
MARANA	0.00792	57,139.24	0.06664	66,169.42	123,308.66	+	123,308.66
ORO VALLEY	0.00797	57,499.96	0.06711	66,636.10	124,136.06	+	124,136.06
SOUTH TUCSON	0.00103	7,430.99	0.00865	8,588.92	16,019.91	+	16,019.91
TUCSON	0.09665	697,286.26	0.81346	807,715.77	1,505,002.03	+	1,505,002.03
SAHUARITA	0.00524	37,804.24	0.04414	43,828.31	81,632.55	+	81,632.55
PINAL							
APACHE JUNCTION	0.00722	52,089.05	0.19440	60,392.02	112,481.07	+	112,481.07
CASA GRANDE	0.00993	71,640.48	0.26748	83,094.94	154,735.42	+	154,735.42
COOLIDGE	0.00228	16,449.17	0.06145	19,089.97	35,539.14	+	35,539.14
ELOY	0.00318	22,942.27	0.08555	26,576.84	49,519.11	+	49,519.11
FLORENCE	0.00469	33,836.24	0.12644	39,279.66	73,115.90	+	73,115.90
KEARNY	0.00038	2,741.53	0.01018	3,162.50	5,904.03	+	5,904.03
MAMMOTH	0.00028	2,020.07	0.00745	2,314.41	4,334.48	+	4,334.48
SUPERIOR	0.00055	3,968.00	0.01471	4,569.79	8,537.79	+	8,537.79
QUEEN CREEK	0.00008	577.16	0.00229	711.41	1,288.57	+	1,288.57

