PRIORITY PLANNING ADVISORY COMMITTEE (PPAC)

AGENDA

MEETING OF:

Wednesday, May 1, 2024

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

TO: PRIORITY PLANNING ADVISORY COMMITTEE MEMBERS:

GREG BYRES
STEVE BOSCHEN
JOHN MORALES
ELISE MAZA
MATTHEW MUNDEN
BRENT CAIN
BARRY CROCKETT
CLEMENC LIGOCKI
JON BRODSKY (NON-VOTING)

FROM: Chairman Paul Patane

SUBJECT: PRIORITY PLANNING ADVISORY COMMITTEE MEETING (PPAC)

Pursuant to the A.R.S. 28-6951(B), the ADOT Director has appointed the members of the Priority Planning Advisory Committee (PPAC) to develop the Five Year Transportation Facilities Construction Program. In addition, pursuant to A.R.S. 28-339, the PPAC is responsible for taking certain actions with respect to the State Match for the Rural Transportation (AZ-SMART) fund. This meeting is scheduled, pursuant to the above referenced statutes, to review the Five Year Transportation Facilities Construction Program, make changes and schedule new projects into the adopted Five Year Transportation Facilities Construction and take appropriate actions related to the AZ-SMART program and related applications.

Pursuant to Title VI of the Civil Rights Act of 1964, and the Americans with Disabilities Act (ADA), ADOT does not discriminate on the basis of race, color, national origin, age, sex or disability. Persons who require a reasonable accommodation based on language or disability should contact ADOT's Civil Rights Office at 602.712.8946 or at civilrightsoffice@azdot.gov. Requests should be made as early as possible to ensure the State has an opportunity to address the accommodation.

The meeting of the Arizona Department of Transportation, Priority Planning Advisory Committee (PPAC) will be held on Wednesday May 1, 2024 at 10:00 AM. This will be a teleconference meeting. To access the meeting by internet, please go to <meet.google.com/jcd-kjfq-kvc>. To access the meeting by phone, please dial: +1 470-327-0806, PIN: 218 410 645#.

The minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents web page at:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-documents

As a pubic meeting, ADOT invites participants to fill the Self Identification Survey to better serve the public.

https://forms.gle/TjzUyXUgpDrVevBK6

ARIZONA DEPARTMENT OF TRANSPORTATION
MULTIMODAL PLANNING DIVISION
OFFICE MEMO

AGENDA:

Page#	*Item #/Description*	*Speaker/Proposed Action*
	1. Call to Order	Chairman
	2. Roll Call	Information Only
3	3. Title VI the Civil Rights Act of 1964, as Amended	Information Only
	4. Call to Audience	Information Only
4	5. Approval of the Minutes	Discussion and Possible Action
	6. Program Monitoring Report	Information & Discussion
24	7. AZ SMART Fund Applications	Discussion and Possible Action
58	8. Project Modifications, New Projects & Airport Projects	Discussion and Possible Action
198	9. Meeting Recording and Minutes	Information Only
	10. Upcoming Meeting	Information Only

ADOT'S NONDISCRIMINATION NOTICE TO THE PUBLIC

The Arizona Department of Transportation (ADOT) hereby gives public notice that it is the Agency's policy to assure full compliance with Title VI of the Civil Rights Act of 1964, Title II of the Americans with Disabilities Act of 1990 (ADA), and other related authorities in all of its programs and activities.

ADOT's Title VI and ADA Programs require that no person shall, on the grounds of race, color, national origin, or disability, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity.

Any person, who believes his/her Title VI or ADA rights have been violated, may file a complaint. Any such complaint must be in writing and filed with the ADOT Civil Rights Office within one hundred eighty (180) days following the date of the alleged discriminatory occurrence. For additional information about ADOT's Civil Rights programs and the procedures to file a complaint contact ADOT Civil Rights Office via the information listed below:

AVISO PÚBLICO DE LA LEY DE NO-DISCRIMINACIÓN DE ADOT

El Departamento de Transporte del Estado de Arizona (ADOT) informa al público que esta agencia tiene como regla asegurar el cumplimiento total del Título VI de la Ley de los Derechos Civiles de 1964, del Título II de la Ley de ciudadanos Americanos con Discapacidades de 1990 (ADA) y otras normas relacionadas con todos sus programas y actividades.

Los programas del Título VI y ADA de ADOT exigen que a ninguna persona se le excluya de participar, se le nieguen beneficios o de ninguna otra manera sea sujeta a discriminación en ningún programa o actividad de ADOT por motivo de raza, color, país de origen, o discapacidad.

Cualquier persona que crea que se han violado sus derechos bajo el Título VI o el ADA, puede presentar una queja. Esta queja debe presentarse por escrito a la Oficina de Derechos Civiles de ADOT dentro de ciento ochenta (180) días a partir de la fecha en que se alega que ocurrió la discriminación. Para recibir más información sobre los programas de Derechos Civiles de ADOT y los procedimientos para presentar una queja, por favor póngase en contacto con la Oficina de Derechos Civiles de ADOT a través la información que aparece abajo:

KRYSTAL SMITH
ADA/504 Nondiscrimination Program Coordinator
Ksmith2@azdot.gov

DANIELLE VALENTINE
TITLE VI Nondiscrimination Program Coordinator
Dvalentine@azdot.gov

ADOT Civil Rights Office
206 S. 17th Avenue, Mail Drop 155-A
Phoenix, AZ 85007
602.712.8946
602.239.6257 FAX
azdot.gov
CivilRightsOffice@azdot.gov

DRAFT MINUTES FOR THE
ARIZONA DEPARTMENT OF TRANSPORTATION
PRIORITY PLANNING ADVISORY COMMITTEE
Teleconference Meeting
206 South 17th Avenue, Phoenix, AZ 85007.
Wednesday April 3, 2024 @ 10:00AM

Minutes and/or a recording of each meeting will be posted within three business days on the Priority Planning Advisory Committee's Meeting Documents webpage on ADOT's website. To view this information or any of the past PPAC agendas or minutes, please visit:

https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meetings-ppac

The meeting of the Priority Planning Advisory Committee (PPAC) was held on Wednesday April 03, 2024 @ 10:00AM with Chairman Paul Patane presiding.

Other committee members were present as follows:
Steve Boschen, Brent Cain, Clemenc Ligocki, Barry Crockett, John Morales, Elise Maza, and Matthew Munden

1. CALL TO ORDER

Chairman Patane called the Priority Planning Advisory Committee meeting to order at 10:05AM.

2. ROLL CALL

Lisa Danka conducted a roll call of the committee members. A quorum was present. Greg Byres was not in attendance.

3. TITLE VI OF THE CIVIL RIGHTS ACT OF 1964, AS AMENDED

Chairman Patane asked if any persons from the public were at the meeting. There were none.Chairman Patane stated that in accordance to the Title VI Civil Rights Act of 1964, and the Americans with Disabilities Act, ADOT will not discriminate on the basis of race, color, national origin, age, sex, or disability. If accommodations are requested, the public may contact someone on the PPAC Committee or the Civil Rights Office at 602-712-8964.

4. CALL TO THE AUDIENCE

Chairman Patane requested a call to the Audience for any comments or issues to be addressed. There were no requests to speak.

5. APPROVAL OF PPAC MINUTES FROM THE 3/7/2024 MEETING

The minutes from the PPAC meeting held on 3/7/2024 were approved.

Chairman Patane called for a motion to approve the PPAC minutes from the meeting on 3/7/24. John Morales made a motion to approve.

Steve Boschen seconded the motion. The motion carried unanimously.

6. PROGRAM MONITORING REPORT

The Program Monitoring Report was distributed to the Committee. There were no comments.

7. AZ SMART FUND APPLICATIONS

Meagan Bell presented the AZ SMART applications received from the Town of Clarkdale, City of Globe, City of Douglas and Cochise County.

Chairman Patane called for a motion to approve the four AZ SMART applications as presented. Steve Boschen made a motion to approve.

Clem Ligocki seconded the motion. The motion carried unanimously.

8. PROJECT MODIFICATIONS AND NEW PROJECTS

8-1

Route & MP:	87 @ MP 127.8
Project Name:	SR87 AND KLECK RD
Type of Work:	CONSTRUCT LEFT TURN LANES
County:	Pinal
District:	Southcentral
Schedule:	FY 2024
Project:	F055301C TIP#: 101747
Project Manager:	Angela Galietti
Program Amount:	$950,000
New Program Amount:	$1,475,000
Requested Action:	Increase budget.

Item 8-1 was presented by: Angela Galietti
Chairman called for a motion to approve Item 8-1.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-2

Route & MP:	180 @ MP 215.44
Project Name:	US 180 CORRIDOR WIDE IMPROVEMENTS - FLAGSTAFF AREA
Type of Work:	CROSSWALKS, ADA RAMPS, SIGNAGE
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F071601D TIP#: 103712
Project Manager:	Arash Ghazanfari
Program Amount:	$350,000
New Program Amount:	$0
Requested Action:	Delete project

Item 8-2 was presented by: Arash Ghazanfari
Chairman called for a motion to approve Item 8-2
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-3

Route & MP:	CR91 @ MP 2.88
Project Name:	COUNTY RTE 91 AT SAND HOLLOW CREEK
Type of Work:	BRIDGE REHABILITATION
County:	Mohave
District:	Northcentral
Schedule:	
Project:	T046401L TIP#: 103882
Project Manager:	Bharat Kandel
Program Amount:	$0
New Program Amount:	$30,000
Requested Action:	Establish Scoping Subphase

Item 8-3 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 8-3.
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously

8-4

Route & MP:	CR91 @ MP 2.88
Project Name:	COUNTY RTE 91 AT SAND HOLLOW CREEK
Type of Work:	BRIDGE REHABILITATION
County:	Mohave
District:	Northcentral
Schedule:	
Project:	T046403L TIP#: 103882
Project Manager:	Bharat Kandel
Program Amount:	$0
New Program Amount:	$300,000
Requested Action:	Establish Scoping Subphase

Item 8-4 was presented by: Bharat Kandel
Chairman called for a motion to approve Item 8-4
Brent Cain made the motion to approve.
Clemenc Ligocki seconded the motion. Motion carried unanimously

8-5

Route & MP:	17 @ MP 251.0
Project Name:	SUNSET POINT - I-17/I-40 TI
Type of Work:	INSTALL CCTV, DMS & RWIS
County:	Yavapai
District:	Northcentral
Schedule:	FY 2024
Project:	F051501C TIP#: 103296
Project Manager:	Chris Moore
Program Amount:	$3,901,000
New Program Amount:	$3,951,000
Requested Action:	Defer project to FY25. Increase Budget.

Item 8-5 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-5.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-6

Route & MP:	19 @ MP 0
Project Name:	PORT OF ENTRY - I-10
Type of Work:	INSTALL CCTV, DMS & WWD DEVICES
County:	Santa Cruz
District:	Southcentral
Schedule:	FY 2024
Project:	F051401C TIP#: 103293
Project Manager:	Chris Moore
Program Amount:	$3,925,000
New Program Amount:	$5,917,000
Requested Action:	Increase budget, change project limits.

Item 8-6 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-6
Steve Boschen made the motion to approve.
Brent Cain seconded the motion. Motion carried unanimously

8-7

Route & MP:	40 @ MP 195
Project Name:	I-17 - COUNTRY CLUB DR
Type of Work:	Install conduit, 288 strand fiber, DMS, and CCTV devices
County:	Coconino
District:	Northcentral
Schedule:	FY 2025
Project:	F051601C TIP#: 103298
Project Manager:	Chris Moore
Program Amount:	$4,040,000
New Program Amount:	$3,002,000
Requested Action:	Defer project to FY26. Reduce Budget.

Item 8-7 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-7.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-8

Route & MP:	CITY OF YUMA STREETS
Project Name:	CITY OF YUMA; 3 CITYWIDE LOCATIONS
Type of Work:	FLASHING YELLOW ARROW SIGNALS
County:	Yuma
District:	Southwest
Schedule:	FY 20 24
Project:	T040901C TIP#: 101669
Project Manager:	Chris Moore
Program Amount:	$331,000
New Program Amount:	$331,000
Requested Action:	Defer project to 2027.

Item 8-8 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-8
Steve Boschen made the motion to approve.
John Morales seconded the motion. Motion carried unanimously

8-9

Route & MP:	10 @ MP 383.0
Project Name:	SAN SIMON PORT OF ENTRY
Type of Work:	REPLACE SCALE & CONSTRUCT INSPECTION PIT
County:	Cochise
District:	Southeast
Schedule:	
Project:	F072801D TIP#: 104399
Project Manager:	Chris Moore
Program Amount:	$0
New Program Amount:	$634,000
Requested Action:	Establish new project.

Item 8-9 was presented by: Chris Moore
Chairman called for a motion to approve Item 8-9
John Morales made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-10

Route & MP:	0000 @ MP YYV
Project Name:	PINE CREEK BRIDGE STR #8231
Type of Work:	BRIDGE REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051401L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$30,000
Requested Action:	Establish New Project

Item 8-10 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-10.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-11

Route & MP:	0000 @ MP YYV
Project Name:	PINE CREEK BRIDGE STR #8231
Type of Work:	BRIDGE REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051403L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$130,000
Requested Action:	Establish New Project

Item 8-11 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-11.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-12

Route & MP:	0000 @ MP YYV
Project Name:	CAMP WOOD RD AT LITTLE PINE CREEK
Type of Work:	BRIDGE REPLACEMENT
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051101L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$30,000
Requested Action:	Establish New Project

Item 8-12 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-12.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-13

Route & MP:	0000 @ MP YYV
Project Name:	CAMP WOOD RD AT LITTLE PINE CREEK
Type of Work:	BRIDGE REPLACEMENT
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051103L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$130,000
Requested Action:	Establish New Project

Item 8-13 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-13.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-14

Route & MP:	0000 @ MP YYV
Project Name:	PERKINSVILLE RD AT VERDE RIVER
Type of Work:	BRIDGE REPLACEMENT
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051501L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$30,000
Requested Action:	Establish New Project

Item 8-14 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-14.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-15

Route & MP:	0000 @ MP YYV
Project Name:	PERKINSVILLE RD AT VERDE RIVER
Type of Work:	BRIDGE REPLACEMENT
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051503L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$150,000
Requested Action:	Establish New Project

Item 8-15 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-15.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-16

Route & MP:	0000 @ MP YYV
Project Name:	WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER
Type of Work:	BRIDGE REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051001L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$30,000
Requested Action:	Establish New Project

Item 8-16 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-16.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-17

Route & MP:	0000 @ MP YYV
Project Name:	WALNUT GROVE RD / WAGONER RD AT HASSAYAMPA RIVER
Type of Work:	BRIDGE REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051003L TIP#: .
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$150,000
Requested Action:	Establish New Project

Item 8-17 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-17.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-18

Route & MP:	89 @ MP 335.58
Project Name:	LITTLE RANCH ROAD INTERSECTION
Type of Work:	CONSTRUCT LEFT TURN LANE
County:	Yavapai
District:	Northwest
Schedule:	FY 2024
Project:	F056501C TIP#: 101698
Project Manager:	Chris Rodriguez
Program Amount:	$1,242,000
New Program Amount:	$2,000,000
Requested Action:	Increase Budget

Item 8-18 was presented by: Chris Rodriguez
Chairman called for a motion to approve Item 8-18.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-19

Route & MP:	0000 @ MP PPM
Project Name:	FLORIDA CANYON WASH
Type of Work:	BRIDGE REPLACEMENT
County:	Pima
District:	Southcentral
Schedule:	
Project:	T054001R TIP#: 103922
Project Manager:	Dana Cherry
Program Amount:	$25,000
New Program Amount:	$25,000
Requested Action:	Establish 01R Sub-phase

Item 8-19 was presented by: Dana Cherry
Chairman called for a motion to approve Item 8-19
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-20

Route & MP:	0000 @ MP PPM
Project Name:	MEDIUM WASH CANYON BRIDGE
Type of Work:	BRIDGE REPLACEMENT
County:	Pima
District:	Southcentral
Schedule:	
Project:	T054101R TIP#: 103923
Project Manager:	Dana Cherry
Program Amount:	$25,000
New Program Amount:	$25,000
Requested Action:	Establish 01R Sub-Phase

Item 8-20 was presented by: Dana Cherry
Chairman called for a motion to approve Item 8-20
Clemenc Ligocki made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-21

Route & MP:	0000 @ MP TUC
Project Name:	COUNTRY CLUB RD; GRANT RD - 22ND ST
Type of Work:	CONSTRUCT STREET LIGHTING
County:	Pima
District:	Southcentral
Schedule:	FY 2024
Project:	T038101C TIP#: 102480
Project Manager:	Dana Cherry
Program Amount:	$1,401,000
New Program Amount:	$1,401,000
Requested Action:	Defer Project to FY27.

Item 8-21 was presented by: Dana Cherry
Chairman called for a motion to approve Item 8-21
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-22

Route & MP:	0000 @ MP TUC
Project Name:	CITY OF TUCSON - 8 LOCATIONS
Type of Work:	INSTALL HYBRID PEDESTIAN BEACONS (HAWK)
County:	Pima
District:	Southcentral
Schedule:	FY 2024
Project:	T038301C TIP#: 102481
Project Manager:	Dana Cherry
Program Amount:	$2,065,000
New Program Amount:	$2,065,000
Requested Action:	Defer Project

Item 8-22 was presented by: Dana Cherry
Chairman called for a motion to approve Item 8-22.
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-23

Route & MP:	0000 @ MP TUC
Project Name:	CITY OF TUCSON - 2 LOCATIONS
Type of Work:	INSTALL HYBRID PEDESTIAN BEACONS (HAWK)
County:	Pima
District:	Southcentral
Schedule:	FY 2024
Project:	T038201C TIP#: 102478
Project Manager:	Dana Cherry
Program Amount:	$534,000
New Program Amount:	$534,000
Requested Action:	Defer Project to 2027

Item 8-23 was presented by: Dana Cherry
Chairman called for a motion to approve Item 8-23.
Brent Cain made the motion to approve.
Elise Maza seconded the motion. Motion carried unanimously

8-24

Route & MP:	0000 @ MP TUC
Project Name:	NOGALES HIGHWAY; DREXEL RD - LOS REALES RD
Type of Work:	CONSTRUCT STREET LIGHTING
County:	Pima
District:	Southcentral
Schedule:	FY 2024
Project:	T038001C TIP#: 102479
Project Manager:	Dana Cherry
Program Amount:	$1,263,000
New Program Amount:	$1,263,000
Requested Action:	Defer Project

Item 8-24 was presented by: Dana Cherry
Chairman called for a motion to approve Item 8-24.
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-25

Route & MP:	77 @ MP 388
Project Name:	Navajo Blvd (SR77) @ BNSF, Holbrook, phase 2
Type of Work:	Rail-HIghway Safety Upgrade
County:	Navajo
District:	Northeast
Schedule:	
Project:	F073101D
Project Manager:	Jane Gauger
Program Amount:	$0
New Program Amount:	$170,000
Requested Action:	Establish a new project.

Item 8-25 was presented by: Jane Gauger
Chairman called for a motion to approve Item 8-25.
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-26

Route & MP:	77 @ MP 388
Project Name:	Navajo Blvd (SR77) @ BNSF, Holbrook, phase 2
Type of Work:	Rail-Highway Safety Upgrade
County:	Navajo
District:	Northeast
Schedule:	FY 202024
Project:	F073101X
Project Manager:	Jane Gauger
Program Amount:	$0
New Program Amount:	$2,070,000
Requested Action:	Establish a new project.

Item 8-26 was presented by: Jane Gauger
Chairman called for a motion to approve Item 8-26
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-27

Route & MP:	US60 @ MP 189
Project Name:	SR 202 - Goldfield Rd.
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F073001D
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$275,000
Requested Action:	Establish new project.

Item 8-27 was presented by: Jeffrey Davidson
Chairman called for a motion to approve Item 8-27
Brent Cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-28

Route & MP:	89 @ MP 524
Project Name:	BITTER SPRINGS JCT - ROSSMAN HILL
Type of Work:	PAVEMENT PRESERVATION
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F072901D TIP#: 104453
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$157,000
Requested Action:	Establish new project.

Item 8-28 was presented by: Jeffrey Davidson
Chairman called for a motion to approve Item 8-28.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-29

Route & MP:	I-40 @ MP 00
Project Name:	FT ROCK RD - MARKHAM PASS (WB)
Type of Work:	PAVEMENT PRESERVATION
County:	Coconino
District:	Northwest
Schedule:	
Project:	F073201D TIP#: 104372
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$157,000
Requested Action:	Establish new project.

Item 8-29 was presented by: Jeffrey Davidson
Chairman called for a motion to approve Item 8-29
Barry Crockett made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-30

Route & MP:	US 93 @ MP 27.6
Project Name:	US 93 @ BONANZA DR
Type of Work:	REMOVE/REPLACE OMS
County:	Mohave
District:	Northwest
Schedule:	
Project:	F0736010 TIP#:
Project Manager:	Madison Shugrue
Program Amount:	$0
New Program Amount:	$222,000
Requested Action:	Establish new project.

Item 8-30 was presented by: Madison Shugrue
Chairman called for a motion to approve Item 8-30.
Brent cain made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-31

Route & MP:	386 @ MP 0.0
Project Name:	KITT PEAK OBSERVATORY
Type of Work:	GUARDRAIL AND DRAINAGE IMPROVEMENTS
County:	Pima
District:	Southcentral
Schedule:	
Project:	F064001C TIP#: 103872
Project Manager:	Tricia Brown
Program Amount:	$0
New Program Amount:	$3,700,000
Requested Action:	Establish new project.

Item 8-31 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-31.
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-32

Route & MP:	0000 @ MP ISC
Project Name:	WHITE MOUNTAIN RD (BIA10) & AIRPORT RD (BIA300)
Type of Work:	STREET LIGHTS AND STRIPING
County:	Gila
District:	Southeast
Schedule:	
Project:	T031301C TIP#: 102261
Project Manager:	Tricia Brown
Program Amount:	$0
New Program Amount:	$679,000
Requested Action:	Establish new project.

Item 8-32 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-32
Brent Cain made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-33

Route & MP:	40 @ MP 357.5
Project Name:	WINDOW ROCK TI OP EB/WB & LUPTON TI OP EB/WB
Type of Work:	REPLACE BRIDGE
County:	Apache
District:	Northeast
Schedule:	
Project:	F056601C TIP#: 100195
Project Manager:	Tricia Brown
Program Amount:	$0
New Program Amount:	$7,000,000
Requested Action:	Establish project.

Item 8-33 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-33
Steve Boschen made the motion to approve.
Barry Crockett seconded the motion. Motion carried unanimously

8-34	**Route & MP:**	93 @ MP 190.5
	Project Name:	VISTA ROYALE
	Type of Work:	CONSTRUCT TO 4 LANES DIVIDED
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F073801D TIP#: 103024
	Project Manager:	Tricia Brown
	Program Amount:	$10,500,000
	New Program Amount:	$10,500,000
	Requested Action:	Advance Design into FY24.

Item 8-34 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-34.
Elise Maza made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

8-35	**Route & MP:**	93 @ MP 161.7
	Project Name:	BIG JIM WASH
	Type of Work:	RECONSTRUCT TO A FOUR LANE DIVIDED HIGHWAY
	County:	Yavapai
	District:	Northwest
	Schedule:	FY 2025
	Project:	F073701D TIP#: 8900
	Project Manager:	Tricia Brown
	Program Amount:	$10,500,000
	New Program Amount:	$10,500,000
	Requested Action:	Advance Design into FY24.

Item 8-35 was presented by: Tricia Brown
Chairman called for a motion to approve Item 8-35
Elise Maza made the motion to approve.
Steve Boschen seconded the motion. Motion carried unanimously

99. UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

1/3/2024	Wednesday	10:00 AM
1/31/2024	Wednesday	10:00 AM
2/28/2024	Wednesday	11:30 AM
3/7/2024	Wednesday	10:00 AM
4/3/2024	Wednesday	10:00 AM
5/1/2024	Wednesday	10:00 AM
6/5/2024	Wednesday	10:00 AM
7/2/2024	Tuesday	10:00 AM
7/31/2024	Wednesday	10:00 AM
9/4/2024	Wednesday	10:00 AM
10/2/2024	Wednesday	10:00 AM
10/30/2024	Wednesday	10:00 AM
12/4/2024	Wednesday	10:00 AM

10. ADJOURNMENT

Meeting adjourned at 11:15

WEB LINKS FOR REFERENCE

Priority Programming Website:
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee
PPAC Meeting Dates:
https://azdot.gov/about/boards-and-committees/priority-planning-advisory-committee/meeting-schedule-ppac

AZ SMART Grant Applications
May 01, 2024 Priority Planning Advisory Committee
May 17, 2024 State Transportation Board

Description	City of Yuma	ADOT
Application Summary		
AZ SMART Category	Munis 10K+	ADOT
COG/MPO	YMPO	Statewide
Project Type	Safe Streets for All	Digital Delivery Managment
Project Name	City of Yuma Comprehensive Safety Action Plan	Digital Delivery construction management
Project Limits	City of Yuma	Statewide
All in Applicant ROW?	Not applicable	Yes
Application Received	4/3/2024 11:59:06	4/9/2024 13:13:07
AZ SMART Request		
Federal Grant	Safe Streets and Roads for All Program (SS4A)	The Advanced Digital Construction Management Systems (ADCMS)
Federal Grant phase	Safety Action Plan	Development and Implmentation of the entire program
GDS requested	$0	$0
DOES requested	$0	$0
Match Requested	$90,000	$400,000
Applicant Match	$30,000	$0
Applicant Match %*	20%	0.00%
Project Partners*		
Federal Grant Submission	08/02/2023	
Federal Grant Application Year	2023/2024	2024
Federal Grant Project administration	Direct Recipient	Direct Recipient
Cost Estimate Documentation (attached with application)		
Estimates in YOE	Yes	Yes
Source of estimates	Developed by the Applicant	Developed by the Applicant

PRB Item #:

05

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:
4/23/2024
Meagan Bell

4. Project Manager / Presenter:
Meagan Bell @ (619) 402-7008
1611 W Jackson St, , - 4210 MPD PLANNING TEAM

6. Project Name:
City of Yuma Comprehensive Safety Action Plan

7. Type of Work:
Safety Analysis

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Yuma		Yuma		_ ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$90	$90

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73524	$90	.	$90,000

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

FYI ONLY

26. JUSTIFICATION OF REQUEST

This is an AZ SMART Application from the City of Yuma requesting Match funds in the amount of $90,000, in the Municipalities over 10K category, for their Comprehensive Safety Action Plan Project. The City has already applied for the Safe Streets and Roads for All Program (SS4A) grant on 08/02/2023 for their Safety Action Plan. The city also intends to contribute 20pct in addition to the SMART Funds and be a direct recipient if allowed under the NOFO.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

SUBJECT TO PPAC APPROVAL - 5/1/2024FYI

PRB Item #:

18

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Lisa Danka

4. Project Manager / Presenter:

Lisa Danka @ (602) 712-4675

1611 W Jackson St, , 200B - 4210 MPD PLANNING TEAM

6. Project Name:

Digital Delivery

7. Type of Work:

Technology implementation

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-					M ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$2,000	$2,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73824	$2,000	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

FYI only.

26. JUSTIFICATION OF REQUEST

AZ SMART request for match on the 2024 application for the Advanced Digital Construction Management System (ADCMS) federal discretionary grant.
This technology project will streamline processes from inception through project delivery and will establish guidelines. It is anticipated ADOT will be able to implement the project by calendar year 2026 if successful in securing the grant. The project will involve evaluation and selection of software, professional services, development of training materials, technical support and training, necessary equipment purchases and other activities related to evaluation and implementation of the system.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

FYI ONLY

APPROVED / RECOMMENDED ACTIONS:

FYI

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.). **NOTE:** Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

steve.wilson@yumaaz.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

City of Yuma

2. Name of Contact Person for Applicant *

Steve Wilson

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

☑ I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

Assistant Director of Engineering

5. Contact's Full Mailing Address *

steve.wilson@yumaaz.gov

6. Contact's Office Phone # *

(928) 373-4529

7. Contact's Business Cell Phone # (if applicable)

9284830716

8. Contact's Business Email Address *

steve.wilson@yumaaz.gov

9. Select the Applicant's COG/MPO. *

Yuma Metropolitan Planning Organization (YMPO)

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of $30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- [ ] Road
- [ ] Bridge
- [ ] Transit
- [ ] Rail
- [x] Other: Safe Streets for All (SS4a) grant

11. Project Name - enter a brief, intuitive name. *

City of Yuma Comprehensive Safety Action Plan

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

City of Yuma

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

NA

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). *

AZ SMART Allpo...

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). *

A comprehensive safety action plan is needed for the City of Yuma to create a safer, more equitable, resilient transportation system that serves all people. Developing a safety action plan for the City of Yuma is critical given the current safety issues. The following tasks address this need, resulting in a comprehensive safety action plan that encompasses a meaningful identification of countermeasures, projects, and focus areas.

Safety Action Plan (10 months):

- Task 1: Analysis and Integration of Safety in Current Plans and Policies (Months 1-4)

It is critical that safety is prioritized throughout all of the City of Yuma's plans and policies.

- Task 2: Gathering of Data (Months 1-2)

In task 2, data will be gathered that is necessary to develop the initial safety action plan. This data will include crash data from the last five years from the Arizona Crash Data System (ACIS) database that occurred within City of Yuma city limits. Data gathered will include all roadway network data, census data, sociodemographic data, INRIX speed data provided by Arizona Department of Transportation (ADOT), and transportation infrastructure data available from the City of Yuma GIS Department.

- Task 3: Analysis of Historical Data (Months 3-4)

An analysis of the existing conditions and historical trends will be evaluated using statistical and geospatial analyses. This will be done to understand the baseline of crashes in the City of Yuma. An evaluation of the crash types (especially those that result in higher crash severity) will be identified in this task.

- Task 4: Identification of Potential Countermeasures and Locations of Concern (Months 5)

Once the statistical models have identified crash types, severities and locations of higher safety concerns, the results will be evaluated to identify proven countermeasures to improve safety for all users of the transportation system in the City of Yuma. This effort will evaluate both infrastructure and policies that would result in a lower high severity crash rate.

- Task 5: Community and Stakeholder Feedback (Months 6-7)

Outcomes from the tasks 1-4 will be presented at two public workshops. One workshop will occur in person and one will be hosted virtually at times identified by the stakeholders that ensure an inclusive and representative engagement across the community.

- Task 6: Integration of Feedback into Plan and Project Identification (Months 8-9)

Feedback will be integrated into the current plan and be used to develop the initial set of identified priority safety projects, including timelines and strategies to deploy these projects and strategies.

- Task 7: Final Plan Development (Month 10)

The final comprehensive action plan will be finalized, reviewed by stakeholders, and published publicly online in this task.

Supplemental Planning (15 months):

Following the initial development of the Safety Action Plan described above, the City of Yuma has identified the need for further action plan development through supplemental planning activities.

- Task 8: Supplemental Planning: Predictive Modeling (Months 11-16)

A subplan dedicated to predictive modeling outcomes will be developed based on gathered data from Task 1. These models will provide an insight into future crashes that are anticipated, which is critical for future safety planning.

- Task 9: Supplemental Planning: Pedestrian Safety Subplan (Months 17-21)

Pedestrian safety is of high concern for the City of Yuma. A dedicated analysis of known and potential locations of pedestrian safety issues will be performed in this task.

- Task 10: Supplemental Planning: Road Safety Audits (Months 22-24)

A Road Safety Audit (RSA) will be performed at a priority safety location that was identified in the initial comprehensive safety action plan.

16. Please upload a map showing the Project location or study area (PDF format only).

City of Yuma Ma...

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- [ ] Yes
- [ ] No
- [x] Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

- [ ] Yes
- [x] No
- [ ] Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- [ ] Yes
- [x] No
- [ ] Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE**: the State Fiscal Year runs from July 1 through June 30. *

	2023	2024	2025	2026	Not Applicable
Design	☐	☐	☐	☐	☑
Construction	☐	☐	☐	☐	☑
Other (for non-infrastructure projects)	☐	☐	☑	☐	☐

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	☐	☐	☐	☑
Design	☐	☐	☐	☑
Right of Way Acquisition	☐	☐	☐	☑
Environmental	☐	☐	☐	☑
Utilities	☐	☐	☐	☑
Construction	☐	☐	☐	☑
Other (for non-infrastructure projects)	☑	☐	☐	☐

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	☐	☐	☐	☑
Stage 2, 30% design	☐	☐	☐	☑
Stage 3, 60% design	☐	☐	☐	☑
Stage 4, 95% design	☐	☐	☐	☑
Stage 5, 100%	☐	☐	☐	☑

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

NA

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

NA

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

NA

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

$600,000

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

8/2/2023 Date of SS4a grant application

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

- [x] Yes
- [ ] No

36. Please indicate the source of the Project Cost Estimates entered above. *

- [x] Developed by the Applicant
- [ ] Developed by an engineering consultant
- [ ] Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

Project Cost Esti...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant -** enter in whole dollars (for example, 250,000).

_____

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

90,000

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

$30,000

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

~~20.00~~ 25.00

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

- Yes
- No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

NA

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

- [x] Applicant or consultant will submit directly
- [ ] Applicant requests ADOT to submit
- [ ] Other: _____

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

- [x] Be a direct recipient if allowed in the NOFO
- [ ] Request ADOT administration (Project development administration fees will apply)
- [ ] Other: _____

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- [ ] Active Transportation Infrastructure Investment Program
- [ ] Bridge Investment Program
- [ ] Defense Community Infrastructure Pilot
- [ ] Grants for Charging and Fueling Infrastructure
- [ ] Local and Regional Project Assistance (RAISE)
- [ ] Multi State Freight Corridor Planning
- [ ] National Culvert Removal, Replacement and Restoration Grant Program
- [ ] National Infrastructure Project Assistance (MEGA)
- [ ] Nationally Significant Freight and Highway Projects (INFRA)
- [ ] PROTECT Grant Program
- [ ] Reconnecting Communities Pilot Program
- [ ] Rural Surface Transportation Grant Program
- [x] Safe Streets and Roads for All Program (SS4A)
- [ ] Strategic Innovation for Revenue Collection
- [ ] Strengthening Mobility and Revolutionizing Transportation Grant Program
- [ ] Wildlife Crossing Safety
- [ ] Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- [ ] Rail - Fixed Guideway Capital Investment Grants
- [ ] Rail - Restoration and Enhancement Grants
- [ ] Rail - Railroad Crossing Elimination Program
- [ ] Transit - All Stations Accessibility
- [ ] Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- [ ] Transit - Buses and Bus Facilities Program
- [ ] Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- [ ] Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program
- [ ] Transit - Low-No Emission Vehicle Program
- [ ] Transit - Public Transportation Innovation Program
- [ ] Transit - State of Good Repair Grants Program
- [ ] Transit - Technical Assistance, Standards Development, and Workforce Development Programs

- [ ] Other:

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? **NOTE:** the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026. *

SS4a Application was submitted on 8-2-2023

48. Which phase of the Project will be submitted in the Federal Grant application? *

- [ ] Design
- [ ] Right of Way Acquisition
- [ ] Construction
- [x] Other: Safety Action Plan

For State Purposes only

Adopted at STB meeting on _____. Action taken:

___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.

Google Forms

From: Crystal Figueroa <cfigueroa@ympo.org>
Sent: Tuesday, January 30, 2024 7:42 AM
To: Steve Wilson <Steve.Wilson@yumaaz.gov>
Cc: David Wostenberg <David.Wostenberg@yumaaz.gov>
Subject: RE: AZSMART Application

⚠ **CAUTION:** External Email

Good morning Steve,

For the US 95 AZ SMART application, the instruction was that since the State was applying for the AZ SMART funds, MPO approval was not needed. ADOT staff created a pdf called MPO approval and it stated, "not applicable" and was included as part of the application by ADOT.

I just spoke to Lisa Danka, and she verified this information. By state statute, ADOT AZ SMART funds only get approved by the Arizona State Transportation Board.

Crystal Figueroa

Yuma Metropolitan Planning Organization

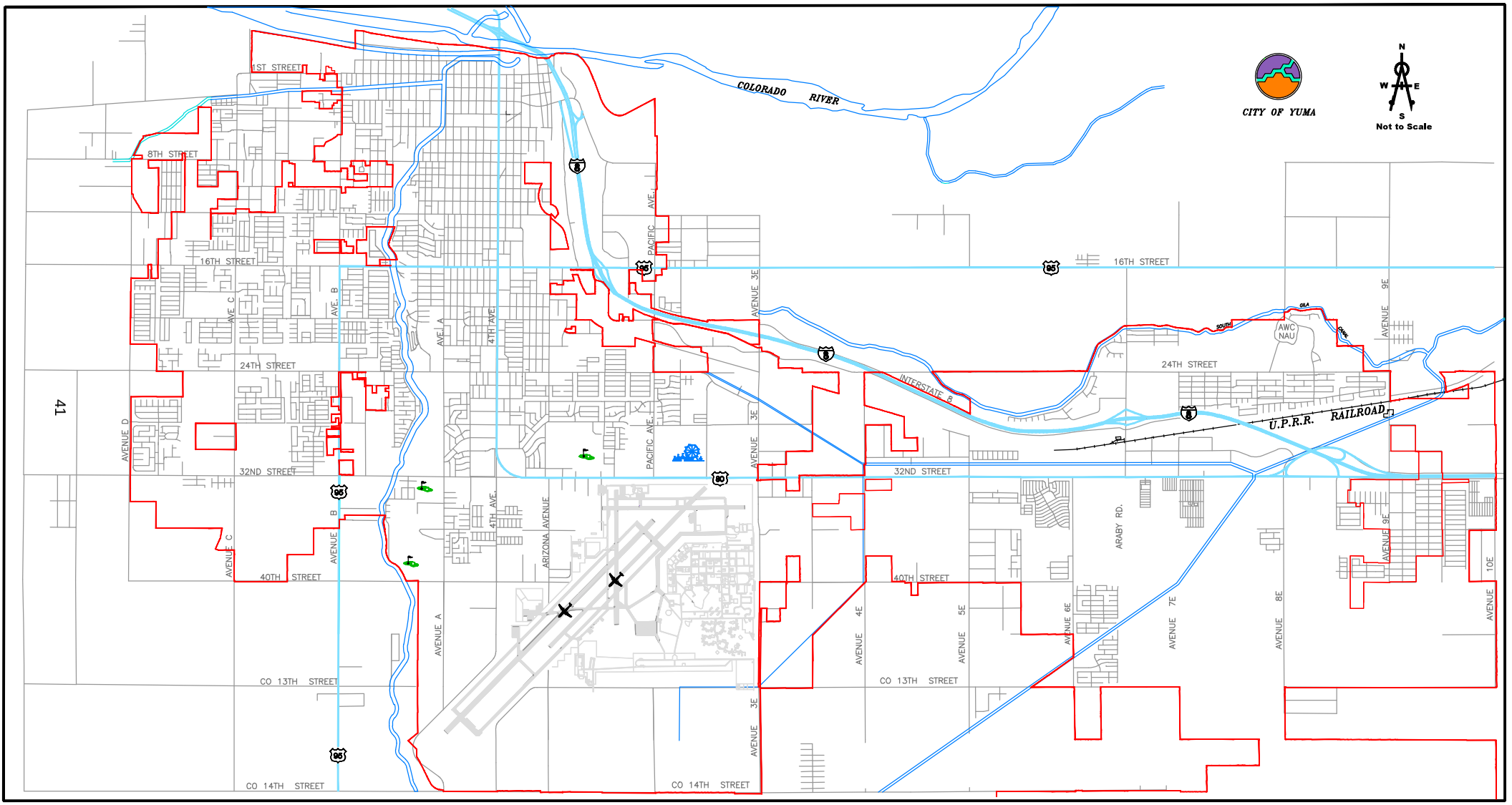
Executive Director

PH: 928-783-8911

Cell: 928-390-0557

230 West. Morrison St.

Yuma, AZ 85364


CITY OF YUMA
N
W
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Not to Scale
COLORADO RIVER
1ST STREET
8TH STREET
16TH STREET
24TH STREET
32ND STREET
40TH STREET
CO 13TH STREET
CO 14TH STREET
AVENUE D
AVE. C
AVE. B
AVE. A
4TH AVE.
ARIZONA AVENUE
PACIFIC AVE.
AVENUE 3E
AVENUE 4E
AVENUE 5E
AVENUE 6E
AVENUE 7E
AVENUE 8E
AVENUE 9E
AVENUE 10E
ARABY RD.
INTERSTATE 8
U.P.R.R. RAILROAD
SOUTH GILA CANAL
AWC NAU
41

Project Cost Estimate

Item Description	TOTAL
Task 1: Analysis and Integration of Safety in Current Plans and Policies	$30,000
Task 2: Gathering of Data	$30,000
Task 3: Analysis of Historical Data	$100,000
Task 4: Identification of Potential Countermeasures and Locations of Concern	$200,000
Task 5: Community and Stakeholder Feedback	$50,000
Task 6: Integration of Feedback into Plan and Project Identification	$50,000
Task 7: Final Plan Development	$30,000
Safety Action Plan	$490,000
Task 8: Supplemental Planning: Predictive Modeling	$35,000
Task 9: Supplemental Planning: Pedestrian Safety Subplan	$35,000
Task 10: Supplemental Planning: Road Safety Audits	$40,000
Supplemental Planning	$110,000
Project Total	$600,000

Arizona State Match Advantage for Rural Transportation (AZ SMART) Fund Application

Each application may address only one Project and one Federal Grant. Additional Projects and/or Federal Grants require a separate application. See the Application Guidelines for important information and detailed instructions for completing this Application. To ensure the Application is Administratively Complete and will be presented to the State Transportation Board, please respond to all questions and submit all requested documents.

Document Checklist: the following documents required to be uploaded to complete this application (PDFs required for all uploaded documents):

1. Documentation evidencing the COG/MPO approval to apply to the AZ SMART Fund
2. Map showing Project location (for infrastructure projects and studies).
3. Documentation showing the Project cost estimates (scoping document, cost estimation form, etc.).
   NOTE: Careful attention should be given to developing the cost estimate as the Applicant is responsible for all costs exceeding the amount awarded from the AZ SMART Fund and/or a Federal Grant.

Email *

rkarimvand@azdot.gov

Applicant Information

Please answer all the questions below.

1. Name of Applicant City, Town or County *

ADOT

2. Name of Contact Person for Applicant *

Reza Karimvand

3. By checking the box below, the Contact Person for the Applicant certifies they have read and agree to the **Program Guidelines and Application Instructions** for the AZ SMART Fund Program. *

☑ I have read and agree to the Program Guidelines and Application Instructions for the AZ SMART Fund Program.

4. Contact's Title *

ADOT Digital Delivery Co-Lead, Standards & Compliance Engineer

5. Contact's Full Mailing Address *

205 S 17TH AVE

6. Contact's Office Phone # *

6027127640

7. Contact's Business Cell Phone # (if applicable)

520-904-3508

8. Contact's Business Email Address *

rkarimvand@azdot.gov

9. Select the Applicant's COG/MPO. *

Not applicable

Project Information

Please answer all the questions below.

NOTE regarding ADOT project design administration (PDA) fees: If requesting ADOT administration of the Project, initial ADOT PDA fees of $30,000 will apply. These fees are eligible for AZ SMART Funding only when included in an Application for Design and Other Engineering Services or for Match on a federal grant application which will include design. The initial PDA fees are an estimate only and may be more or less, depending on the Project. By submitting this application, the Applicant understands that ADOT may bill additional PDA fees and agrees to pay such fees. Any fees not required for the Project will be refunded to the Applicant upon approval of the Project final voucher.

10. Select the Project Type. *

- [ ] Road
- [ ] Bridge
- [ ] Transit
- [ ] Rail
- [x] Other: Digital Delivery Managment

11. Project Name - enter a brief, intuitive name. *

Digital Delivery construction management

12. Enter the Project limits as applicable. If an infrastructure Project is infrastructure, provide the name of the road and "From" and "To" Mileposts or Cross Streets. If a non-infrastructure project, enter the geographic area to which the plan or study will relate. *

statewide

13. Enter the Project's TIP number, if applicable. If the Project is not in the TIP, enter "NA". *

NA

14. Submit written documentation evidencing the COG/MPO approval to submit the Project to the AZ SMART Fund program (PDF format only). Not applicable *

15. Project Description - Provide a concise, specific description of the Project, including the type of work to be performed and benefits to be realized (3,000 character maximum, including spaces and punctuation). *

This technology project will streamline processes from inception through project delivery and will establish guidelines. It is anticipated ADOT will be able to implement the project by calendar year 2026 if successful in securing the grant. The project will improve collaboration, increase efficiency and sustainability, and enhance visualization, so that projects can be completed on time, within budget, and to the highest level of quality. The project will involve evaluation and selection of software, professional services, development of training materials, technical support and training, necessary equipment purchases and other activities related to evaluation and implementation of the system.

16. Please upload a map showing the Project location or study area (PDF format only). Not applicable

17. Is the Project entirely in the Applicant's Right of Way? For non-infrastructure projects, check "Not applicable." *

- [ ] No
- [x] Not applicable

18. If Project involves ADOT Right of Way, has the Applicant discussed the Project and obtained the consent of the applicable ADOT District office to proceed with this grant application? If no ADOT Right of Way or a non-infrastructure project, check "Not applicable." *

Yes

- [ ] No
- [x] Not Applicable

19. If Project involves privately-owned or another jurisdiction's Right of Way, has the Applicant discussed the Project with owner and obtained its consent to proceed with this grant application? If no other Right of Way or non-infrastructure project, check "Not applicable." *

- [ ] Yes
- [ ] No
- [x] Not applicable

20. Project Schedule - check the boxes to show the State Fiscal Years in which each phase is scheduled to begin. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. **NOTE**: the State Fiscal Year runs from July 1 through June 30. *

	2023	2024	2025	2026	Not Applicable
Design	☐	☐	☐	☐	☑
Construction	☐	☐	☐	☐	☑
Other (for non-infrastructure projects)	☐	☑	☑	☑	☐

21. Project Status - check the boxes to indicate the status of each phase. Check only ONE box in each row. Non-infrastructure projects - check the boxes under Not Applicable for each row. *

	Not started	In progress	Completed	Not Applicable
Scoping/Pre-Design	☐	☐	☐	☑
Design	☐	☐	☐	☑
Right of Way Acquisition	☐	☐	☐	☑
Environmental	☐	☐	☐	☑
Utilities	☐	☐	☐	☑
Construction	☐	☐	☐	☑
Other (for non-infrastructure projects)	☐	☑	☐	☐

22. Design Status - for each Stage, check one box to indicate the Project's Design Status. Non-infrastructure projects - check the boxes under Not Applicable for each row.

	Not started	In progress	Completed	Not Applicable
Stage 1, 15% design	☐	☐	☐	☑
Stage 2, 30% design	☐	☐	☐	☑
Stage 3, 60% design	☐	☐	☐	☑
Stage 4, 95% design	☐	☐	☐	☑
Stage 5, 100%	☐	☐	☐	☑

23. Cost Estimate for Scoping/Pre-design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0 (Zero)

24. Enter the date of the Scoping/Pre-design estimate. Enter "NA" if not applicable. *

NA

25. Cost Estimate for Design - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0 (Zero)

26. Enter the date of the Design estimate. Enter "NA" if not applicable. *

NA

27. Cost Estimate for Right of Way - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0 (Zero)

28. Enter the date of the Right of Way estimate. Enter "NA" if not applicable. *

NA

29. Cost Estimate for Utilities - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0 (Zero)

30. Enter the date of the Utilities estimate. Enter "NA" if not applicable. *

NA

31. Cost Estimate for Construction - enter in whole dollars (for example, 250,000). Enter "0" if not applicable. *

0 (Zero)

32. Enter the date of the Construction estimate. Enter "NA" if not applicable. *

NA

33. Cost Estimate for Other - enter in whole dollars (for example, 250,000) . Enter "0" if not applicable. *

2,000,000 anticipated (Two Years)

34. Enter the date of the Other estimate. Enter "NA" if not applicable. *

4/9/24

35. Do the estimates provided reflect costs on a Year of Expenditure basis? Note: Year of Expenditure basis means the costs have been inflated in later years. *

- [x] Yes
- [ ] No

36. Please indicate the source of the Project Cost Estimates entered above. *

- [x] Developed by the Applicant
- [ ] Developed by an engineering consultant
- [ ] Other: _____

37. Please upload documentation (PDF format only) showing the Project cost estimates (scoping document, cost estimation form, etc.). *

DD Project Road ...

AZ SMART Fund Request

Please answer all the questions below.

NOTE: Careful attention should be paid to developing a thorough and complete cost estimate on a year of expenditure basis. The Applicant will be responsible for all costs which exceed the amount of an AZ SMART Fund or federal grant award. ADOT has developed a Project Cost Estimating Tool which is available on the AZ SMART Fund webpage under Application Materials. This tool is provided as a courtesy only and does not purport to cover all possible costs or scenarios. Applicants are ultimately responsible for determining the Project cost estimate.

Unless the NOFO/NOFA includes the option to be a direct recipient, both CA and non-CA agencies should include initial project development fees for road/bridge/rail projects. For transit projects, an administration fee of 10% of the total project cost will apply.

38. County Applicants with population of 100,000 or less and municipalities with population of 10,000 or less ONLY: Enter the amount requested for Reimbursement of up to 50% of the costs associated with developing and submitting an application for the Federal Grant identified below. **The amount entered below should be no more than 50% of the total estimated costs of developing and submitting the grant -** enter in whole dollars (for example, 250,000).

NA (0)

39. Enter the amount requested from the AZ SMART Fund for Match for the Federal Grant identified in this application - enter in whole dollars (for example, 250,000). If not requesting Match, skip this question.

400,000.00

40. Beyond the amount requested from the AZ SMART Fund, enter the dollar amount of Matching cash funds to be committed by the Applicant for the Project in the Federal Grant identified in this application. If not requesting Match, skip this question.

41. Enter the percent to the second decimal place (for example, 15.05%) of Matching cash funds which will be provided by just the Applicant in the Federal Grant application - do not include the amount requested from the AZ SMART Fund. See Application Guidelines for directions to calculate the percentage. If not requesting Match, skip this question.

42. Enter the amount requested from the AZ SMART Fund for reimbursement of design and other engineering services expenditures that meet federal design standards for Projects eligible for the Federal Grant identified in this application. Enter in whole dollars (for example, 250,000). If not requesting design funds, skip this question.

43. Are ADOT Project Development Fees included in the amount requested for design and other engineering expenditures? If not, requesting design funding, skip this question.

- ○ Yes
- ○ No

43. Provide the names of any other entities the Applicant will partner with to deliver the Project. Identify and quantify the contribution of each partner(s) (dollar amount of cash match, type of in-kind services, etc.). If none, enter "NA."

NA

Federal Grant

Please answer all the questions below. NOTE: Federal grants eligible under the SMART Fund are federal discretionary grant programs administered by any federal agency for SURFACE TRANSPORTATION PURPOSES.

44. How does the Applicant intend to submit the federal grant application? **Note:** If requesting ADOT to submit, the following time frames apply: *

A. At least thirty (30) day prior to the application deadline in the NOFO for the applicable federal discretionary grant, the Applicant is required to submit the ADOT Grant Coordination Support Request Form at https://apps.azdot.gov/files/mvd/mvd-forms-lib/42-0103.pdf.

B. At least seven (7) days before the NOFO/NOFA deadline, the completed application materials must be provided to the ADOT Grant office for submission.

- [ ] Applicant or consultant will submit directly
- [ ] Applicant requests ADOT to submit
- [x] Other: ADOT is the Applicant

45. How does the Applicant intend to administer the Project if awarded a federal grant? *

- [x] Be a direct recipient if allowed in the NOFO
- [ ] Request ADOT administration (Project development administration fees will apply)
- [ ] Other:

46. Select the Federal Grant for which the Applicant intends to submit the Project - select one grant only. If the desired grant is not listed, select Other and provide the name of the grant and the applicable federal agency. **NOTE:** This list does not include all federal discretionary grants and may contain grants that are not currently available or funded. Applicants are responsible for conducting their own research to identify an appropriate federal grant for their Project. *

- [ ] Active Transportation Infrastructure Investment Program
- [ ] Bridge Investment Program
- [ ] Defense Community Infrastructure Pilot
- [ ] Grants for Charging and Fueling Infrastructure
- [ ] Local and Regional Project Assistance (RAISE)
- [ ] Multi State Freight Corridor Planning
- [ ] National Culvert Removal, Replacement and Restoration Grant Program
- [ ] National Infrastructure Project Assistance (MEGA)
- [ ] Nationally Significant Freight and Highway Projects (INFRA)
- [ ] PROTECT Grant Program
- [ ] Reconnecting Communities Pilot Program
- [ ] Rural Surface Transportation Grant Program
- [ ] Safe Streets and Roads for All Program (SS4A)
- [ ] Strategic Innovation for Revenue Collection
- [ ] Strengthening Mobility and Revolutionizing Transportation Grant Program
- [ ] Wildlife Crossing Safety
- [ ] Rail - Consolidated Rail Infrastructure and Safety Improvements Grants
- [ ] Rail - Fixed Guideway Capital Investment Grants
- [ ] Rail - Restoration and Enhancement Grants
- [ ] Rail - Railroad Crossing Elimination Program
- [ ] Transit - All Stations Accessibility
- [ ] Transit - Better Utilizing Investments to Leverage Development (BUILD) Transportation Discretionary Grants Program
- [ ] Transit - Buses and Bus Facilities Program
- [ ] Transit - Develop Interoperable Standards for Bus Exportable Power Systems (BEPS)
- [ ] Transit - Innovative Coordinated Access and Mobility (ICAM) Pilot Program

- [ ] Transit - Low-No Emission Vehicle Program
- [ ] Transit - Public Transportation Innovation Program
- [ ] Transit - State of Good Repair Grants Program
- [ ] Transit - Technical Assistance, Standards Development, and Workforce Development Programs
- [x] Other: The Advanced Digital Construction Management Systems (ADCMS)

47. In what Federal Fiscal Year does the Applicant intend to submit an application for the Federal Grant? *
NOTE: the Federal Fiscal Year runs from October 1 through September 30. Applications must be submitted prior to the expiration of the Infrastructure Investment and Jobs Act, currently expiring on September 30, 2026.

2024

48. Which phase of the Project will be submitted in the Federal Grant application? *

- [ ] Design
- [ ] Right of Way Acquisition
- [ ] Construction
- [x] Other: Development and Implmentation of the entire program

For State Purposes only

Adopted at STB meeting on _____. Action taken:

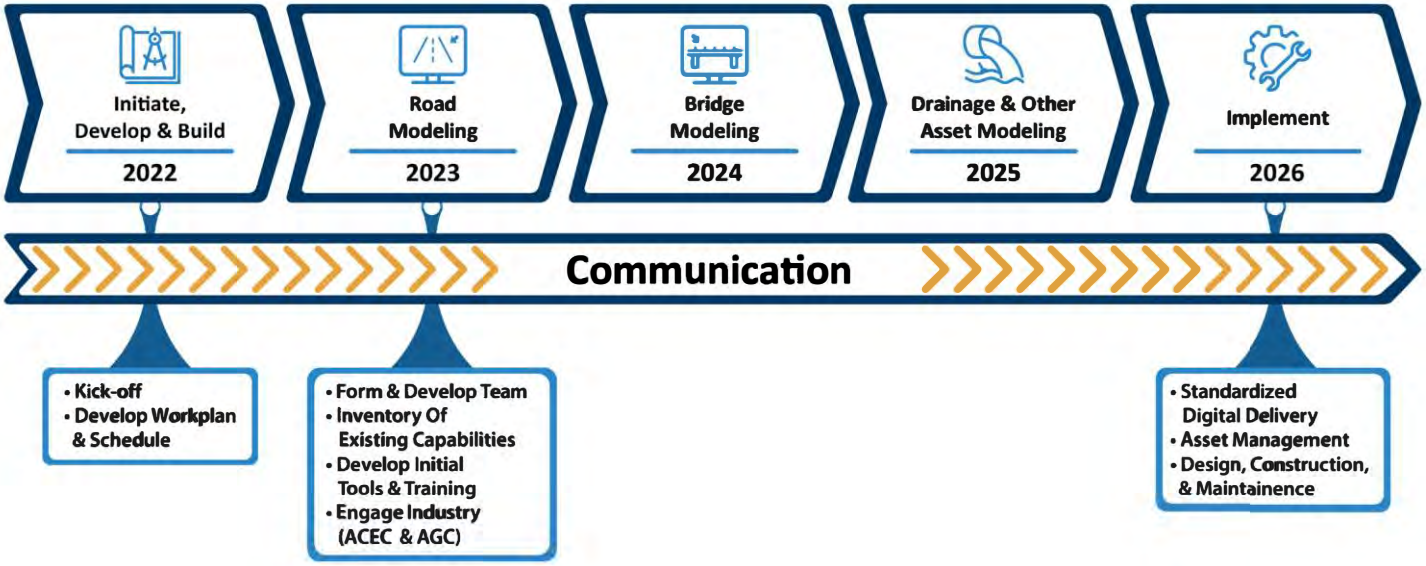
___ Approved

___ Denied

___ Modified as shown in the attached document

This form was created inside of State of Arizona.

Google Forms


Initiate, Develop & Build
2022
Road Modeling
2023
Bridge Modeling
2024
Drainage & Other Asset Modeling
2025
Implement
2026
Communication
• Kick-off
• Develop Workplan & Schedule
• Form & Develop Team
• Inventory Of Existing Capabilities
• Develop Initial Tools & Training
• Engage Industry (ACEC & AGC)
• Standardized Digital Delivery
• Asset Management
• Design, Construction, & Maintainence

Digital Delivery Budget

ITEM	FY 25
Professional Services for Consultant and Software Vendor, and Direct Cost of Equipment: - Digital Delivery Design & Modeling Standards (Survey, Roadway Design, Bridge Design) - Pilot Projects, Standard Work, and Technologies - Inclusive of Piloting and Initiating ProjectWise File Naming, Organization & Management - Digital Delivery for CE&I (Earthwork, Pavement & Bridge Models) - Development of Training Materials (Survey, Roadway Design, Bridge Design, and Construction Inspection) - Equipment/Hardware (GPS, Desktop and Laptop Computers, Tablets/Mobile Devices) - Survey Services - Hardware, Technologies, Data Collection, Data Processing & Network/Cloud Computing Capabilities - Technical Support - Data Workflow Mapping - Development & Initiation of Training & Communication with Stakeholder Agencies (LPAs, Other State Agencies) - ICAP	$2,000,000

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-1

Route & MP:	888 @ MP
Project Name:	MAG Region Landscape Maintenance - FY24
Type of Work:	Litter and Landscape
County:	Maricopa
District:	Central
Schedule:	
Project:	M722602X TIP#: 104062
Project Manager:	Alexis Zaring
Program Amount:	$0
New Program Amount:	$450,000
Requested Action:	Establish new subphase

PRB Item #:

41

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Alexis Zaring

4. Project Manager / Presenter:

Alexis Zaring @ (602)-920-7392

2140 W Hilton Ave - 5476 CNTRL MAINT DIST ROADWAY ADMIN

6. Project Name:

MAG Region Landscape Maintenance - FY24

7. Type of Work:

Litter and Landscape

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	888	Maricopa		M722602X ?		

16. Program Budget: $0

17. Program Item #: 104062

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$450	$450

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
4275 (.)	$450	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish new subphase

26. JUSTIFICATION OF REQUEST

The requested funds will address litter and landscape concerns in Central District.

Contingent upon approval by MAG Regional Council on April, 24 2024.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024
Contingent upon approval by MAG Regional Council on April, 24 2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-2

Route & MP:	10 @ MP 0.0
Project Name:	CA BORDER - DOME ROCK RD
Type of Work:	PAVEMENT REHABILITATION
County:	La Paz
District:	Southwest
Schedule:	
Project:	F076201D TIP#: 104413
Project Manager:	Alyssa Young
Program Amount:	$0
New Program Amount:	$690,000
Requested Action:	Establish New Project

PRB Item #:

40

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Alyssa Young

4. Project Manager / Presenter:

Alyssa Young @ (480) 932-9468

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

CA BORDER - DOME ROCK RD

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PT1Q	Southwest	10	La Paz	0.0	F076201D ?	11.0	

16. Program Budget: $0

17. Program Item #: 104413

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $690

18b Total Program Budget After Request: $690

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$690	PRESERVATION	100 pct state funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The project will design and implement pavement rehabilitation to Interstate 10 starting at milepost 0 (CA Border) and ending at milepost 11 (Dome Rock Rd)

Construction is scheduled for FY28.

Consultant- $60k
Staff- $563k
ICAP- $67k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-3

Route & MP:	999 @ MP 0.0
Project Name:	PHOENIX METRO AREA
Type of Work:	INSTALL REFLECTIVE BACKPLATES ON TRAFFIC SIGNALS
County:	Maricopa
District:	Central
Schedule:	
Project:	F074001D TIP#: .
Project Manager:	Alyssa Young
Program Amount:	$0
New Program Amount:	$400,000
Requested Action:	Establish New Project. Contingent upon MAG Regional Council approval expected in May 2024.

PRB Item #:

48

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Alyssa Young

4. Project Manager / Presenter:

Alyssa Young @ (480) 932-9468

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PHOENIX METRO AREA

7. Type of Work:

INSTALL REFLECTIVE BACKPLATES ON TRAFFIC SIGNALS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PI1Q	Central	999	Maricopa	0.0	F074001D ?	0.0	999-A(572)T

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $400

18b Total Program Budget After Request: $400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70124	$400	MODERNIZATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

The project will install reflective tape and/or replace traffic signal backplates with manufactured retroreflective tape backplates to ADOT owned and maintained traffic signals. The project consists of approximately 225 signals.

Staff- $361k
ICAP- $39k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024.
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-4

Route & MP:	10 @ MP 302.9
Project Name:	SR 90 - SR 80, WB, WEST OF BENSON
Type of Work:	CLIMBING LANE
County:	Cochise
District:	Southcentral
Schedule:	FY 2024
Project:	F056401C TIP#: 101694
Project Manager:	Angela Galietti
Program Amount:	$1,200,000
New Program Amount:	$3,430,000
Requested Action:	Increase budget.

PRB Item #:

06

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:
4/19/2024
Angela Galietti

4. Project Manager / Presenter:
Angela Galietti @
, , - *4983 PROJECT MANAGEMENT*

6. Project Name:
SR 90 - SR 80, WB, WEST OF BENSON

7. Type of Work:
CLIMBING LANE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MJ1P	Southcentral	10	Cochise	302.9	F056401C ?	0.5	HSIP010-E(233)T

16. Program Budget: $1,200

17. Program Item #: 101694

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$1,200	$2,230	$3,430

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101694	$1,132	.	94.34pct HSIP Match
101694	$68	.	5.66pct State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70124	$2,104	MODERNIZATION	94.34pct HSIP Match
70124	$126	MODERNIZATION	5.66pct State Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24
22. CURRENT BID READY:
23. CURRENT ADV DATE: 6/28/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

This is an HSIP project to construct a climbing lane on WB I-10 from SR 90 to SR 80. Construction is scheduled for FY24.

The Stage IV estimate came in higher than the programmed budget due to increase in unit prices and quantities. During preliminary scoping, only quantities for an additional lane were considered. To meet design standards, additional items are required, including minor reprofiling of US80 ramp, roadway embankment, culvert extension, light pole/sign pole relocation outside of clear zone, and additional MOT operations.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-5

Route & MP:	999 @ MP
Project Name:	VARIOUS LOCATIONS ON I-10, SR87 & SR387
Type of Work:	INSTALL DMS
County:	Pinal
District:	Southcentral
Schedule:	
Project:	F075301D
Project Manager:	Arash Cyrus
Program Amount:	$0
New Program Amount:	$275,000
Requested Action:	Establish a new project

PRB Item #:

11

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Arash Cyrus

4. Project Manager / Presenter:

Arash Cyrus @

, , - *6003 SYSTEMS TECHNOLOGY*

6. Project Name:

VARIOUS LOCATIONS ON I-10, SR87 & SR387

7. Type of Work:

INSTALL DMS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PM1Q	Southcentral	999	Pinal		F075301D ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$275	$275

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$275	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The purpose of this project request is to fund the design of (7) new DMS on the State Highway System within the SCMPO region. The locations for these DMS signs are as follows:

1. SR 387, MP 7 – NB @ Ghost Ranch (ADOT/SCMPO Priority)
2. SR 387 SB @ McCartney Road (SCMPO Priority)
3. SR 387 NB @ Kortsen Road (SCMPO Priority)
4. SR 87 EB @ SR 287 (SCMPO Priority)
5. I-10, MP 188 (near Val Vista) – WB (ADOT Priority)
6. I-10, MP 196 (near Earley Rd) – EB (ADOT Priority)
7. SR 87, MP 116 (near Casa Grande Picacho Highway) – SB (ADOT Priority)

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-6

Route & MP:	93 @ MP 128
Project Name:	CHOLLA CANYON RANCH ROAD - EAST OLDEUP HILLSIDE
Type of Work:	PAVEMENT REHABILITATION
County:	Mohave
District:	Northwest
Schedule:	
Project:	F076001D TIP#: 104405
Project Manager:	Bharat Kandel
Program Amount:	$0
New Program Amount:	$490,000
Requested Action:	Establish new design project

PRB Item #:

08

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

CHOLLA CANYON RANCH ROAD - EAST OLDEUP HILLSIDE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PW1Q	Northwest	93	Mohave	128	F076001D ?	3	093-B(227)T

16. Program Budget: $0

17. Program Item #: 104405

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $490

18b Total Program Budget After Request: $490

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$490	PRESERVATION	100pct State

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new design project

26. JUSTIFICATION OF REQUEST

This project is a pavement rehabilitation on US 93.

Construction is scheduled in FY27 in the FY25 - FY29 Tentative Program.

Staff - $130k
Consultant - $312k
ICAP - $48k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-7

Route & MP:	0000 @ MP MMO
Project Name:	NORTHERN AVENUE COMPLETE STREETS
Type of Work:	SIDEWALKS, BIKE LANES, CROSSWALK & TRAFFIC SIGNAL
County:	Mohave
District:	Northwest
Schedule:	
Project:	T027201C TIP#: 100499
Project Manager:	Bharat Kandel
Program Amount:	$1,059,000
New Program Amount:	$5,313,000
Requested Action:	Increase Construction Budget

PRB Item #:

09

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-2132

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

NORTHERN AVENUE COMPLETE STREETS

7. Type of Work:

SIDEWALKS, BIKE LANES, CROSSWALK & TRAFFIC SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MF1P	Northwest	0000	Mohave	MMO	T027201C	2.5	HSIP-MMO-0(223)T

16. Program Budget: $1,059

17. Program Item #: 100499

18. Current Approved Program Budget: $1,059

18a. (+/-) Program Budget Request: $4,254

18b Total Program Budget After Request: $5,313

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
70123	$293	MODERNIZATION	Federal @ 100pct = $292,750. VRU funds.
70123	$689	MODERNIZATION	Federal @ 94.3 = $689,192. VRU funds.
OTHR23	$100	.	Local Contribution @ 100pct = $100,443
OTHR23	$42	.	Local Match @ 5.7pct = $41,658
70124	($61)	MODERNIZATION	Federal 94.3pct = - $60,823 VRU Funds
OTHR24	($4)	.	Local Match @ 5.7pct = - $3,677

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR24	$242	.	Local Match @5.7pct = $242,495
71624	$4,012	TRANSPORTATION ALTERNATIVES	Federal TA @ 94.3pct = $4,011,800

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 21-0008388-I SIGNED: YES ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE: YES

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: YES

24j. CUSTOMIZED SCHEDULE: YES

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Increase Construction Budget

26. JUSTIFICATION OF REQUEST

The scope of this Mohave County HSIP project along Northern Avenue includes sidewalks (on Northside from Stockton Hill Road to Castle Rock Road and on south side from Stockton Hill Road to Bank Street), separated bike lanes with buffer striping, two high visibility crosswalks, one at Stardust Road and another at Benton Street, Colored bicycle lanes at signalized intersection crossings, and Traffic Signal upgrade for bicycle control at Bank Street.

This project is being re-advertised. Along with the originally funded Vulnerable Road User (VRU) apportionment from the Highway Safety Improvement Program (HSIP) funds, the project has also been recently awarded Transportation Alternatives (TA) funds, which will address the project`s construction funding needs.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-8

Route & MP:	93 @ MP 128
Project Name:	NORTH OF SIGNAL ROAD
Type of Work:	GEOTECH INVESTIGATION
County:	Mohave
District:	Northwest
Schedule:	
Project:	F076601L
Project Manager:	Bharat Kandel
Program Amount:	$0
New Program Amount:	$150,000
Requested Action:	Establish Scoping Project

PRB Item #:

10

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Bharat Kandel

4. Project Manager / Presenter:

Bharat Kandel @ (602) 712-8736

205 S 17th Ave, , EM01 - 4983 PROJECT MANAGEMENT

6. Project Name:

NORTH OF SIGNAL ROAD

7. Type of Work:

GEOTECH INVESTIGATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
QC1Q	Northwest	93	Mohave	128	F076601L ?	3.5	

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $150

18b Total Program Budget After Request: $150

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70024	$150	ENGINEERING SUPPORT	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish Scoping Project

26. JUSTIFICATION OF REQUEST

Between MP128 and 131.5, there are three locations with persistent pavement maintenance issues due to perched groundwater impacting the subgrade.

The alternative that will be evaluated includes diverting the groundwater away from the subgrade. ADOT Geotechnical Services believes this can be accomplished by installing a trenched barrier in the shoulder of the northbound lanes to intercept and redirect the groundwater. In order to determine the boundaries of this proposed barrier, a subsurface investigation will also be required. The majority of the work is anticipated to occur on southbound lanes, however, some work may be needed to occur along the northbound lanes.

The project will prepare a scoping document identifying/confirming the causes and will provide final design recommendations.

Staff - $135k
ICAP - $15K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-9

Route & MP:	Local Road
Project Name:	BUTLER AVENUE - FLAGSTAFF
Type of Work:	CONSTRUCT SIDEWALKS
County:	Coconino
District:	North Central
Schedule:	
Project:	_ TIP#: 104246
Project Manager:	Bret Anderson
Program Amount:	$417,000
New Program Amount:	$0
Requested Action:	Cancel this Project.

PRB Item #:

04

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Bret Anderson

4. Project Manager / Presenter:

Bret Anderson @ (602) 712-8144

206 S 17th Ave, 371, 310B - 4985 PROJECT RESOURCE OFFICE

6. Project Name:

BUTLER AVENUE - FLAGSTAFF

7. Type of Work:

CONSTRUCT SIDEWALKS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Flagstaff	0000	Coconino		_ ?		

16. Program Budget: $417

17. Program Item #: 104246

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$417	($417)	$0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
104246	$393	.	.TA
OTHR24	$24	.	Local Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71624	($393)	TRANSPORTATION ALTERNATIVES	
OTHR24	($24)	.	Local Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Cancel this Project.

26. JUSTIFICATION OF REQUEST

Flagstaff received a Safe Streets 4 All (SS4A) grant. The limits for this TA project are within the SS4A project. The TA funding is not needed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-10

Route & MP:	260 @ MP
Project Name:	SR 260; Multi Use Path, Show Low
Type of Work:	Install Bicycle and Pedestrian Path
County:	Navajo
District:	North central
Schedule:	
Project:	01C TIP#: 104255
Project Manager:	Bret Anderson
Program Amount:	$1,057,000
New Program Amount:	$1,122,000
Requested Action:	Defer project to FY25

PRB Item #:

16

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Bret Anderson

4. Project Manager / Presenter:

Bret Anderson @ (602) 712-8144

206 S 17th Ave, 371, 310B - 4985 PROJECT RESOURCE OFFICE

6. Project Name:

SR 260; Multi Use Path, Show Low

7. Type of Work:

Install Bicycle and Pedestrian Path

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Globe	260	Navajo		01C ?		

16. Program Budget: $1,057

17. Program Item #: 104255

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$1,057	$65	$1,122

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
71624	$997	TRANSPORTATION ALTERNATIVES	.
OTHR24	$60	.	Local 5.7pct Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71625	$1,057	.	.
71624	($997)	TRANSPORTATION ALTERNATIVES	.
OTHR24	($60)	.	Local 5.7pct Match
OTHR25	$65	.	Local 5.7pct Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer project to FY25

26. JUSTIFICATION OF REQUEST

The request to initiate this project was received late in the Fiscal Year. The project will not be ready to deliver in FY24.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-11

Route & MP:	888 @ MP 000
Project Name:	Fiber Pull Box and Fiber Inventory
Type of Work:	Collect existing fiber optic infrastructure features
County:	Maricopa
District:	Central
Schedule:	
Project:	F075001X TIP#:
Project Manager:	Bruce Dressel
Program Amount:	$0
New Program Amount:	$400,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024.

PRB Item #:

24

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/12/2024

Bruce Dressel

4. Project Manager / Presenter:

Bruce Dressel @

, , - 6200 SYSTEMS MAINTENANCE ADMINISTRATION

6. Project Name:

Fiber Pull Box and Fiber Inventory

7. Type of Work:

Collect existing fiber optic infrastructure features

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PX1Q	Phoenix	888	Maricopa	000	F075001X ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $400

18b Total Program Budget After Request: $400

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79024	$400	.	STBGP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

New project to inventory FMS/ITS Fiber boxes and splice details.
Collection of fiber splice details and pull box locations by outside on-call consultant. Staff of one can`t complete the entire metro area. The consultant will go to each fiber box, get the lat/long, open the box to determine fiber footage in the box, then inventory the the splice closure in the box if one exists at that location. This will track fiber footage through each box. Important for design of fiber hardware. Contingent upon MAG Regional Council approval expected in May 2024.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED Contingent upon MAG Regional Council approval expected in May 2024.
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-12

Route & MP:	17 @ MP 296.0
Project Name:	MCGUIREVILLE REST AREA
Type of Work:	REPLACE TRUCK SCREENING SENSORS
County:	Yavapai
District:	Northcentral
Schedule:	
Project:	F072201X TIP#: 104214
Project Manager:	Chris Moore
Program Amount:	$0
New Program Amount:	$850,000
Requested Action:	Establish new project.

PRB Item #:

07

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

MCGUIREVILLE REST AREA

7. Type of Work:

REPLACE TRUCK SCREENING SENSORS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MR1Q	Northcentral	17	Yavapai	296.0	F072201X ?	2.0	017-B(240)T

16. Program Budget: $0

17. Program Item #: 104214

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $850

18b Total Program Budget After Request: $850

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74324	$850	PORT OF ENTRY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will replace outdated and damaged in-road truck screening sensors on NB and SB I-17 at the McGuireville Rest Area. Equipment will be purchased and installed through a procurement contract. ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-13

Route & MP:	93 @ MP 64.5
Project Name:	KINGMAN POE TRUCK SCREENING
Type of Work:	INSTALL SCREENING SENSORS
County:	Mohave
District:	Northwest
Schedule:	FY 2024
Project:	F058901C TIP#: 103585
Project Manager:	Chris Moore
Program Amount:	$2,400,000
New Program Amount:	$3,050,000
Requested Action:	Increase budget, change project limits

PRB Item #:

10

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

KINGMAN POE TRUCK SCREENING

7. Type of Work:

INSTALL SCREENING SENSORS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DF1Q	Northwest	93	Mohave	64.5	F058901C ?	2.0	093-A(211)T

16. Program Budget: $2,400

17. Program Item #: 103585

18. Current Approved Program Budget: $2,400

18a. (+/-) Program Budget Request: $650

18b Total Program Budget After Request: $3,050

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103585	$1,500	.	
74324	$900	PORT OF ENTRY	.

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74324	$650	PORT OF ENTRY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/10/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase budget, change project limits

26. JUSTIFICATION OF REQUEST

This project will install truck screening equipment on US 93 at MP 64.5 for the Kingman Port of Entry. The original budget only included the cost of materials. The installation of tire anomaly sensors has been added to the project. Increase is based on Stage IV estimate. ICAP is included.

Change Project Limits to: MP 63.75 to 67.26 and increase to a length of 3.51 miles.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-14

Route & MP:	999 @ MP 0.0
Project Name:	PAGE, SAN SIMON, TOPOCK, SANDERS & YUMA
Type of Work:	POE BARRIER PROTECTION
County:	Statewide
District:	Northcentral
Schedule:	
Project:	F059001C TIP#: 103589
Project Manager:	Chris Moore
Program Amount:	$0
New Program Amount:	$2,440,000
Requested Action:	Establish new project

PRB Item #:

14

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PAGE, SAN SIMON, TOPOCK, SANDERS & YUMA

7. Type of Work:

POE BARRIER PROTECTION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
DE1Q	Northcentral	999	Statewide	0.0	F059001C ?	0.0	999-A(565)T

16. Program Budget: $0

17. Program Item #: 103589

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $2,440

18b Total Program Budget After Request: $2,440

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74324	$2,440	PORT OF ENTRY	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/20/2024

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

This project will install barriers and upgrade lighting from HPS to LED at the Page, San Simon, Topock, Sanders and Yuma Ports of Entry. Increase is based on Stage IV estimate. ICAP is included.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-15

Route & MP:	40 @ MP 107.0
Project Name:	MARKHAM WASH - SELIGMAN TI EB
Type of Work:	PAVEMENT REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	F075601D TIP#: 104409
Project Manager:	Chris Moore
Program Amount:	$0
New Program Amount:	$615,000
Requested Action:	Establish new project.

PRB Item #:

15

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Chris Moore

4. Project Manager / Presenter:

Chris Moore @ (757) 469-6679

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

MARKHAM WASH - SELIGMAN TI EB

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PU1Q	Northwest	40	Yavapai	107.0	F075601D ?	16.0	

16. Program Budget: $0

17. Program Item #: 104409

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $615

18b Total Program Budget After Request: $615

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$615	PRESERVATION	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Per the completed Pavement Management performance measures, the existing pavement has experienced distress cracking and is in substandard condition. This project will rehabilitate the existing pavement as recommended in the Planning Level Pre-scoping document.

Construction is currently scheduled in FY28 in the FY25-FY29 Tentative Program.

Staff: $496K
Consultant: $60K
ICAP: $59K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-16

Route & MP:	0000 @ MP PRS
Project Name:	GAIL GARDNER WAY @ FAIR ST
Type of Work:	INSTALL NEW TRAFFIC SIGNAL
County:	Yavapai
District:	Northwest
Schedule:	FY 2024
Project:	T050101D TIP#: 103592
Project Manager:	Chris Rodriguez
Program Amount:	$306,000
New Program Amount:	$0
Requested Action:	Cancel Project

PRB Item #:

17

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

GAIL GARDNER WAY @ FAIR ST

7. Type of Work:

INSTALL NEW TRAFFIC SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KZ1Q	Northwest	0000	Yavapai	PRS	T050101D ?	0.0	HSIPPRS-0(210)T

16. Program Budget: $306

17. Program Item #: 103592

18. Current Approved Program Budget: $306

18a. (+/-) Program Budget Request: ($306)

18b Total Program Budget After Request: $0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103592	$306	.	VRU 100pct

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70124	($306)	MODERNIZATION	VRU 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 4/3/2025

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

The residents and the City Council did not support the traffic signal.

Staff $30K ($30,000)
Consultant $276K ($276,450)

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-17

Route & MP:	0000 @ MP PRS
Project Name:	GAIL GARDNER WAY @ FAIR ST
Type of Work:	INSTALL NEW TRAFFIC SIGNAL
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T050101R TIP#: 103592
Project Manager:	Chris Rodriguez
Program Amount:	$45,000
New Program Amount:	$0
Requested Action:	Cancel Project

PRB Item #:

18

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

GAIL GARDNER WAY @ FAIR ST

7. Type of Work:

INSTALL NEW TRAFFIC SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KZ1Q	Northwest	0000	Yavapai	PRS	T050101R ?	0.0	HSIPPRS-0(210)T

16. Program Budget: $45

17. Program Item #: 103592

18. Current Approved Program Budget: $45

18a. (+/-) Program Budget Request: ($45)

18b Total Program Budget After Request: $0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103592	$45	.	100pct VRU

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70125	($45)	.	100pct VRU

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

The residents and the City Council did not support the traffic signal.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-18

Route & MP:	0000 @ MP PRS
Project Name:	GAIL GARDNER WAY @ FAIR ST
Type of Work:	INSTALL NEW TRAFFIC SIGNAL
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T050101C TIP#: 103592
Project Manager:	Chris Rodriguez
Program Amount:	$688,000
New Program Amount:	$0
Requested Action:	Cancel Project

PRB Item #:

19

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

GAIL GARDNER WAY @ FAIR ST

7. Type of Work:

INSTALL NEW TRAFFIC SIGNAL

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KZ1Q	Northwest	0000	Yavapai	PRS	T050101C ?	0.0	HSIPPRS-0(210)T

16. Program Budget: $688

17. Program Item #: 103592

18. Current Approved Program Budget: $688

18a. (+/-) Program Budget Request: ($688)

18b Total Program Budget After Request: $0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103592	$688	.	100pct VRU

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70126	($688)	.	100pct VRU $688,200

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Cancel Project

26. JUSTIFICATION OF REQUEST

The residents and the City Council did not support the traffic signal.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 1/1/1900

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-19

Route & MP:	999 @ MP 0.0
Project Name:	PUMP STATION CONNECTIVITY
Type of Work:	PUMP STATION COMMUNICATION
County:	Maricopa
District:	Central
Schedule:	
Project:	F058701C TIP#: 103690
Project Manager:	Chris Rodriguez
Program Amount:	$0
New Program Amount:	$1,900,000
Requested Action:	Establish New Construction Project. Contingent upon MAG Regional Council approval expected in May 2024.

PRB Item #:

20

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Chris Rodriguez

4. Project Manager / Presenter:

Chris Rodriguez @ (602) 712-4642

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

PUMP STATION CONNECTIVITY

7. Type of Work:

PUMP STATION COMMUNICATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CU1Q	Central	999	Maricopa	0.0	F058701C ?	0.0	999-A(566)T

16. Program Budget: $0

17. Program Item #: 103690

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $1,900

18b Total Program Budget After Request: $1,900

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73324	$1,900	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 5/10/2024

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Construction Project

26. JUSTIFICATION OF REQUEST

The purpose of this project is to establish fiber connectivity to all Phoenix metro pumps stations. This will allow staff to connect to pump stations remotely for both troubleshooting and data acquisition for improved pump operations and management.

ICAP is included in this request. Contingent upon MAG Regional Council approved expected in May 2024.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-20

Route & MP:	202L @ MP 9.0
Project Name:	MCCLINTOCK DR - THOMAS RD
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F074701D TIP#: .
Project Manager:	Connie Corvalan
Program Amount:	$0
New Program Amount:	$260,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

28

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Connie Corvalan

4. Project Manager / Presenter:

Connie Corvalan @ (602) 712-2278

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

MCCLINTOCK DR - THOMAS RD

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PD1Q	Central	202L	Maricopa	9.0	F074701D ?	8.0	202-A(210)T

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $260

18b Total Program Budget After Request: $260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This consultant-designed project will convert High Pressure Sodium (HPS) lighting to Light-emitting diode (LED) lighting as part of the Carbon Reduction Program. Contingent upon MAG Regional Council approved expected in May 2024.

Construction is anticipated in FY25.

Staff: $65k
Consultant: $170k
ICAP: $25k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-21

Route & MP:	202L @ MP 19.0
Project Name:	VAL VISTA - SOUTHERN
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F074801D TIP#: .
Project Manager:	Connie Corvalan
Program Amount:	$0
New Program Amount:	$260,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

29

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Connie Corvalan

4. Project Manager / Presenter:

Connie Corvalan @ (602) 712-2278

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

VAL VISTA - SOUTHERN

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PE1Q	Central	202L	Maricopa	19.0	F074801D ?	11.0	202-B(207)T

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$260	$260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This consultant-designed project will convert High Pressure Sodium (HPS) lighting to Light-emitting diode (LED) lighting as part of the Carbon Reduction Program. Contingent upon MAG Regional Council approved expected in May 2024.

Construction is anticipated in FY25.

Staff: $65k
Consultant: $170k
ICAP: $25k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-22

Route & MP:	202L @ MP 32.0
Project Name:	GUADALUPE - SANTAN VILLAGE PARKWAY
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F074601D TIP#: .
Project Manager:	Connie Corvalan
Program Amount:	$0
New Program Amount:	$260,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

30

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Connie Corvalan

4. Project Manager / Presenter:

Connie Corvalan @ (602) 712-2278

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

GUADALUPE - SANTAN VILLAGE PARKWAY

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PC1Q	Central	202L	Maricopa	32.0	F074601D ?	9.0	202-C(213)T

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $260

18b Total Program Budget After Request: $260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This consultant-designed project will convert High Pressure Sodium (HPS) lighting to Light-emitting diode (LED) lighting as part of the Carbon Reduction Program. Contingent upon MAG Regional Council approved expected in May 2024.

Construction is anticipated in FY25.

Staff: $65k
Consultant: $170k
ICAP: $25k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-23

Route & MP:	40 @ MP 342.2
Project Name:	QUERINO - HAWTHORNE
Type of Work:	PAVEMENT REHABILITATION
County:	Apache
District:	Northeast
Schedule:	
Project:	F075501D TIP#: 104406
Project Manager:	Connie Corvalan
Program Amount:	$0
New Program Amount:	$688,000
Requested Action:	Establish new project.

PRB Item #:

25

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Connie Corvalan

4. Project Manager / Presenter:

Connie Corvalan @ (602) 712-2278

205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

QUERINO - HAWTHORNE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WR1P	Northeast	40	Apache	342.2	F075501D ?	11.7	040-E(231)T

16. Program Budget: $0

17. Program Item #: 104406

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $688

18b Total Program Budget After Request: $688

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$688	PRESERVATION	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This request is to establish the design phase of the project. It`s a mill and fill pavement rehabilitation project on I-40.

The construction is scheduled in FY28 in the FY25 - FY29 Tentative Program.

Staff: $152k
Consultant:$469k
ICAP: $67k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-24

Route & MP:	40 @ MP 330.0
Project Name:	MCCARRELL RD - QUERINO
Type of Work:	PAVEMENT REHABLITATION
County:	Apache
District:	Northeast
Schedule:	
Project:	F075401D TIP#: 104407
Project Manager:	Connie Corvalan
Program Amount:	$0
New Program Amount:	$712,000
Requested Action:	Establish new project.

PRB Item #:

26

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Connie Corvalan

4. Project Manager / Presenter:

Connie Corvalan @ (602) 712-2278

205 S 17th Ave - 4983 PROJECT MANAGEMENT

6. Project Name:

MCCARRELL RD - QUERINO

7. Type of Work:

PAVEMENT REHABLITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PL1Q	Northeast	40	Apache	330.0	F075401D ?	12.0	040-E(230)T

16. Program Budget: $0

17. Program Item #: 104407

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $712

18b Total Program Budget After Request: $712

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$712	PRESERVATION	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This request is to establish the design phase of the project. It`s a mill and fill pavement rehabilitation project on I-40.

The construction is scheduled in FY28 in the FY25 - FY29 Tentative Program.

Staff: $159k
Consultant: $484k
ICAP: $69k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-25

Route & MP:	0000 @ MP TUC
Project Name:	CITY OF TUCSON - 22 LOCATIONS
Type of Work:	INSTALL FLASHING YELLOW ARROWS
County:	Pima
District:	Southcentral
Schedule:	FY 2025
Project:	T038401C TIP#: 102475
Project Manager:	Dana Cherry
Program Amount:	$325,000
New Program Amount:	$325,000
Requested Action:	Defer Project to 2027

PRB Item #:

11

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

CITY OF TUCSON - 22 LOCATIONS

7. Type of Work:

INSTALL FLASHING YELLOW ARROWS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZB1P	Southcentral	0000	Pima	TUC	T038401C ?	0.0	HSIPTUC-0(270)D

16. Program Budget: $325

17. Program Item #: 102475

18. Current Approved Program Budget: $325

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $325

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
102475	$325	.	100pct HSIP funds

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70127	$325	.	100pct HSIP Funds
70125	($325)	.	100pct HSIP Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 10/4/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

The City of Tucson (a CA Agency) requests that construction be moved from FY25 to FY27. The city cannot meet the design deadline and a change in scope for the project may be in order because of budget. Construction will not be ready for FY25.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-26

Route & MP:	0000 @ MP TUC
Project Name:	CITY OF TUCSON - 40 LOCATIONS
Type of Work:	INSTALL FLASHING YELLOW ARROWS
County:	Pima
District:	Southcentral
Schedule:	FY 2025
Project:	T038501C TIP#: 102477
Project Manager:	Dana Cherry
Program Amount:	$1,033,000
New Program Amount:	$1,033,000
Requested Action:	Defer Project

PRB Item #:

12

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Dana Cherry

4. Project Manager / Presenter:

Dana Cherry @ (602) 712-7030

205 S 17th Ave, , 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

CITY OF TUCSON - 40 LOCATIONS

7. Type of Work:

INSTALL FLASHING YELLOW ARROWS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZC1P	Southcentral	0000	Pima	TUC	T038501C ?	0.0	HSIPTUC-0(272)D

16. Program Budget: $1,033

17. Program Item #: 102477

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$1,033	$0	$1,033

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
102477	$1,033	.	100pct HSIP funds

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70127	$1,033	.	100pct HSIP Funds
70125	($1,033)	.	100pct HSIP Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 10/4/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 27

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project

26. JUSTIFICATION OF REQUEST

The City of Tucson (a CA Agency) requests that construction be moved from FY25 to FY27. The city cannot meet the design deadline and a change in scope for the project may be in order because of budget. Construction will not be ready for FY25.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-27

Route & MP:	Various bridges
Project Name:	FY 25 BFP Off System Bridge Projects
Type of Work:	Programmatic Update
County:	
District:	
Schedule:	
Project:	_
Project Manager:	David Benton
Program Amount:	$0
New Program Amount:	$0
Requested Action:	Establish new projects

PRB Item #:

19

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

David Benton

4. Project Manager / Presenter:

David Benton @ (602) 712-7910

205 S 17th Ave, , 631E - 4975 BRIDGE OPERATIONS

6. Project Name:

FY 25 BFP Off System Bridge Projects

7. Type of Work:

Programmatic Update

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-					_ ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$0	$0

CURRENTLY APPROVED:	**CHANGE / REQUEST:**
19. BUDGET ITEMS:	**19A. BUDGET ITEMS:**
CURRENT SCHEDULE:	**CHANGE REQUEST\NEW SCHEDULE:**
21. CURRENT FISCAL YEAR:	21A. REQUEST FISCAL YEAR:
22. CURRENT BID READY:	22A. REQUEST BID READY:
23. CURRENT ADV DATE:	23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish new projects

26. JUSTIFICATION OF REQUEST

Add 6 Off System Bridge Projects to the upcoming FY 25-29 Five Year Construction Program. See attached list.
These 6 Bridge Formula Program (BFP) Off System Bridge Projects were selected from the FY25 call for projects and determined to be eligible and are recommended for programming.
Programmed from the 763 subprogram.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

PROGRAM (STBG or BFP)	ADOT Project #	Sponsor	COG/MPO	Project Name	Bridge Location	Bridge Structure #	Condition Rating	ADOT PM		Fiscal Year			
										2025	2026	2027	2028
BFP	TBD	City of Coolidge	SCMPO	Selma Hwy at Casa Grande Canal Extension	Casa Grande Canal	8436	Poor	TBD	Design	$445,000.00			
		City of Coolidge		Selma Hwy at Casa Grande Canal Extension					Construction				$2,136,000.00
BFP	TBD	Yavapai County	NACOG	Crookton Rd at BNSF RR OP	BNSF RR OP	8216	Fair	TBD	Design	$45,000.00			
		Yavapai County		Crookton Rd at BNSF RR OP					Construction (BFP)	$2,200,000.00			
		Yavapai County		Crookton Rd at BNSF RR OP					Construction	$644,312.00			
BFP	TBD	Apache County	NACOG	Old US66/CR 7250 at Querino Canyon	Querino Canyon Bridge	8071	Poor	TBD	Design	$745,000.00			
									Construction			$6,500,000.00	
BFP	TBD	Santa Cruz County	SEAGO	Elgin Rd at Babocomari Creek	Babocomari Creek Bridge	8165	Poor	TBD	Design	$595,000.00			
		Santa Cruz County		Elgin Rd at Babocomari Creek					ROW		$30,000.00		
		Santa Cruz County		Elgin Rd at Babocomari Creek					Construction			$3,364,000.00	
BFP	TBD	Pinal County	MAG	El Camino Viejo Rd at Sand Tanks Wash	Sand Tanks Wash Bridge	8439	Fair	TBD	Design	$545,000.00			
				El Camino Viejo Rd at Sand Tanks Wash					Construction				$1,706,000.00
BFP	TBD	Gila County	CAG	Johnson Rd at Tonto Village	Tonto Village Bridge	7882	Fair	TBD	Design	$270,000.00			
									Construction			$500,000.00	

8-28

Route & MP:	
Project Name:	Intersection Control Evaluation (ICE)
Type of Work:	Identify optimal traffic control solutions for intersections
County:	
District:	
Schedule:	
Project:	_
Project Manager:	David Locher
Program Amount:	$0
New Program Amount:	$500,000
Requested Action:	Establish a new project

PRB Item #:

47

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Mona Aglan-Swick

4. Project Manager / Presenter:

David Locher @ (602) 712-2317

1615 W Jackson St, , 065R - 6500

6. Project Name:

Intersection Control Evaluation (ICE)

7. Type of Work:

Identify optimal traffic control solutions for intersections

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix				_ ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$500	$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70124	$28	MODERNIZATION	5.7 pct State Match
70124	$472	MODERNIZATION	94.3pct HSIP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

Arizona is an FHWA Intersection and Vulnerable Road User (VRU) Focus State resulting from a high number intersection and VRU fatalities. The ICE tool is intended to address safety concerns in both areas. The program would be developed by a consultant. It would also involve input of current traffic and crash data and future traffic conditions. The anticipated timeline for development is expected to be 12 months. It is also anticipated that the final tool would be made available for use by other local public agencies within the state.
Consultant:$450K
Staff:$50K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-29

Route & MP:	40 @ MP 132.0
Project Name:	E OF SELIGMAN - ASHFORK
Type of Work:	PAVEMENT REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	F076401D TIP#: .
Project Manager:	Frank Fry
Program Amount:	$0
New Program Amount:	$715,000
Requested Action:	Establish new project.

PRB Item #:

38

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Frank Fry

4. Project Manager / Presenter:

Frank Fry @ (520) 838-3411

205 S 17th Ave, - 4983 PROJECT MANAGEMENT

6. Project Name:

E OF SELIGMAN - ASHFORK

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PV1Q	Northwest	40	Yavapai	132.0	F076401D ?	12.0	

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$715	$715

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$715	PRESERVATION	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

As per the completed Pavement Management performance measures, the existing pavement has experienced distress cracking and is in substandard condition. This project will rehabilitate the existing pavement as recommended in the Planning Level Pre-Scoping document.

Construction is in FY28, in the FY25 - FY29 Tentative Program.

Staff: $495K
Consultant $151K
ICAP: $69K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-30

Route & MP:	0000 @ MP YYV
Project Name:	BIG BUG CREEK BRIDGE STR #8252
Type of Work:	BRIDGE REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	T051301C TIP#: 104439
Project Manager:	Frank Fry
Program Amount:	$0
New Program Amount:	$502,000
Requested Action:	Establish new construction project.

PRB Item #:

39

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Frank Fry

4. Project Manager / Presenter:

Frank Fry @ (520) 838-3411

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

BIG BUG CREEK BRIDGE STR #8252

7. Type of Work:

BRIDGE REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MC1Q	Northwest	0000	Yavapai	YYV	T051301C ?	0.0	OSB YYV-0(220)T

16. Program Budget: $0

17. Program Item #: 104439

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $502

18b Total Program Budget After Request: $502

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76425	$473	.	94.3 Percent Fed OSB Funding
OTHR25	$29	.	5.7 Percent Local

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009201 SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NO

24k. SCOPING DOCUMENT: NO

25. DESCRIPTION OF REQUEST

Establish new construction project.

26. JUSTIFICATION OF REQUEST

This Yavapai County Off System Bridge (OSB) construction project will rehabilitate the Big Bug Creek Bridge (Structure #8252).

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-31

Route & MP:	Local Road
Project Name:	6- ARZC LOCATIONS IN LAPAZ & MARICOPA COUNTIES
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	La Paz
District:	Northwest
Schedule:	
Project:	T056401D
Project Manager:	Jane Gauger
Program Amount:	$0
New Program Amount:	$50,000
Requested Action:	Establish a new project.

PRB Item #:

13

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (602) 712-4052

205 S 17th Ave, Rm 357, MD 618E (at temp location) - 4981 UTILITIES AND RAILROADS

6. Project Name:

6- ARZC LOCATIONS IN LAPAZ & MARICOPA COUNTIES

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PG1Q	Northwest	0000	La Paz	0	T056401D ?	0.1	LLA-0(214)T

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$50	$50

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72624	$50	RAILWAY HIGHWAY CROSSING	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will upgrade 6 Arizona & California Railroad (ARZC) crossings with Signal Equipment Upgrades in LaPaz and Maricopa Counties. Project work will be completed by the railroad.
Locations:

LaPaz County: Center St (Salome), 18th St (Parker), 11th St (Parker), Riverside Dr (Parker)

Maricopa County: Hwy 71 (E of Aguila), Eagle Eye Rd (Aguila)

ADOT- Oversight, Coordination, Clearances- $30k
ARZC- Preliminary Engineering- $20k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-32

Route & MP:	Local Road
Project Name:	6- ARZC LOCATIONS IN LAPAZ & MARICOPA COUNTIES
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	La Paz
District:	Northwest
Schedule:	FY 202024
Project:	T056401X
Project Manager:	Jane Gauger
Program Amount:	$0
New Program Amount:	$300,000
Requested Action:	Establish a new project

PRB Item #:

14

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (602) 712-4052

205 S 17th Ave, Rm 357, MD 618E (at temp location) - 4981 UTILITIES AND RAILROADS

6. Project Name:

6- ARZC LOCATIONS IN LAPAZ & MARICOPA COUNTIES

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PG1Q	Northwest	0000	La Paz	0	T056401X ?	0.1	LLA-0(214)T

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$300	$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72624	$300	RAILWAY HIGHWAY CROSSING	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2024

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish a new project

26. JUSTIFICATION OF REQUEST

The project will upgrade 6 Arizona & California Railroad (ARZC) crossings with Signal Equipment Upgrades in LaPaz and Maricopa counties. Project work will be completed by the railroad.
Locations:

LaPaz County: Center St (Salome), 18th St (Parker), 11th St (Parker), Riverside Dr (Parker)

Maricopa County: Hwy 71 (E of Aguila), Eagle Eye Rd (Aguila)

ARZC-Construction- Signal Equipment Upgrades- $300k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-33

Route & MP:	Local Road
Project Name:	8- AZER LOCATIONS IN GILA & GREENLEE COUNTIES
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Gila
District:	Southwest
Schedule:	
Project:	T056601D
Project Manager:	Jane Gauger
Program Amount:	$0
New Program Amount:	$50,000
Requested Action:	Establish a new project.

PRB Item #:

15

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (602) 712-4052

205 S 17th Ave, Rm 357, MD 618E (at temp location) - 4981 UTILITIES AND RAILROADS

6. Project Name:

8- AZER LOCATIONS IN GILA & GREENLEE COUNTIES

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PH1Q	Southwest	0000	Gila	0	T056601D ?	0.1	GGI-0(221)T

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $50

18b Total Program Budget After Request: $50

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72624	$50	RAILWAY HIGHWAY CROSSING	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE: NO

24f. MATERIALS MEMO COMP: NOT APPLICABLE

24g. U&RR CLEARANCE: NO

24h. C&S CLEARANCE: NOT APPLICABLE

24i. R/W CLEARANCE: NO

24j. CUSTOMIZED SCHEDULE: NOT APPLICABLE

24k. SCOPING DOCUMENT: NOT APPLICABLE

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will upgrade 8 Arizona Eastern Railway (AZER) crossings with Signal Equipment Upgrades in Gila and Greenlee counties. Project work will be completed by the railroad.
Locations:

Greenlee County: Coronado Blvd/US191 (Clifton), Park Ave at Coronado Blvd (Clifton), 2nd St (Clifton), 7th St (Clifton)

Gila County: Oak St (Globe), Cedar St (Globe), Pineway St (Miami), US60 West (Claypool)

ADOT- Oversight, Coordination, Clearances- $30k
AZER- Preliminary Engineering- $20k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-34

Route & MP:	Local Road
Project Name:	8- AZER LOCATIONS IN GILA & GREENLEE COUNTIES
Type of Work:	RAIL-HIGHWAY SAFETY UPGRADES
County:	Gila
District:	Southeast
Schedule:	FY 202024
Project:	T056601X
Project Manager:	Jane Gauger
Program Amount:	$0
New Program Amount:	$500,000
Requested Action:	Establish a new project.

PRB Item #:

16

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Jane Gauger

4. Project Manager / Presenter:

Jane Gauger @ (6020 712-4052

205 S 17th Ave, Rm 357, MD 618E (at temp location) - 4981 UTILITIES AND RAILROADS

6. Project Name:

8- AZER LOCATIONS IN GILA & GREENLEE COUNTIES

7. Type of Work:

RAIL-HIGHWAY SAFETY UPGRADES

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PH1Q	Southwest	0000	Gila	0	T056601X ?	0.1	GGI-0(221)T

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$500	$500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72624	$500	RAILWAY HIGHWAY CROSSING	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 2024

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

The project will upgrade 8 Arizona Eastern Railway (AZER) crossings with Signal Equipment Upgrades in Gila and Greenlee counties. Project work will be completed by the railroad.

Locations:
Greenlee County: Coronado Blvd/US191 (Clifton), Park Ave at Coronado Blvd (Clifton), 2nd St (Clifton), 7th St (Clifton)

Gila County: Oak St (Globe), Cedar St (Globe), Pineway St (Miami), US60 West (Claypool)

AZER-Construction- Signal Equipment Upgrades- $500k

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-35

Route & MP:	999 @ MP
Project Name:	GHGe MITIGATION
Type of Work:	STUDY
County:	
District:	
Schedule:	
Project:	_
Project Manager:	Jason James
Program Amount:	$0
New Program Amount:	$1,500,000
Requested Action:	Establish new project

PRB Item #:

13

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Jason James

4. Project Manager / Presenter:

Jason James @ 602-712-6166

1611 West Jackson Street, Office Number 157 - 4210 MPD PLANNING TEAM

6. Project Name:

GHGe MITIGATION

7. Type of Work:

STUDY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-		999			_ ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$1,500	$1,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$1,500	CRP	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The request is for the approval of a priority Study for Green House Gas Emissions on the State Highway System.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-36

Route & MP:	
Project Name:	SR287/SR87 Corridor
Type of Work:	STUDY
County:	
District:	
Schedule:	
Project:	_
Project Manager:	Jason James
Program Amount:	$0
New Program Amount:	$1,000,000
Requested Action:	Establish new project

PRB Item #:

14

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Jason James

4. Project Manager / Presenter:

Jason James @

, , - *4210 MPD PLANNING TEAM*

6. Project Name:

SR287/SR87 Corridor

7. Type of Work:

STUDY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-					_ ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$1,000	$1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70524	$1,000	. CRP	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The request is for the approval of a priority Study on the SR287/SR87

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-37

Route & MP:	89A @ MP 324.0
Project Name:	ROBERT RD - LYNX CREEK BRIDGE
Type of Work:	PAVEMENT PRESERVATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	F069501C TIP#: 104078
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$9,500,000
Requested Action:	Establish new construction project.

PRB Item #:

35

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

ROBERT RD - LYNX CREEK BRIDGE

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KC1Q	Northwest	89A	Yavapai	324.0	F069501C ?	7.0	264-A(NFA)

16. Program Budget: $0

17. Program Item #: 104078

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $9,500

18b Total Program Budget After Request: $9,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
DT55860	$9,500	.	State Appropriation funding

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new construction project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will improve the pavement surface conditions with a Mill and Replace with a two pass micro surface & spot improvements is ready.

This request includes ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-38

Route & MP:	377 @ MP 13
Project Name:	PHOENIX PARK WASH - SR 77
Type of Work:	PAVEMENT PRESERVATION
County:	Coconino
District:	Northeast
Schedule:	
Project:	F069401C TIP#: 104077
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$13,330,000
Requested Action:	Establish new construction project.

PRB Item #:

36

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PHOENIX PARK WASH - SR 77

7. Type of Work:

PAVEMENT PRESERVATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
KB1Q	Northeast	377	Coconino	13	F069401C ?	20.6	377-A(204)T

16. Program Budget: $0

17. Program Item #: 104077

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $13,330

18b Total Program Budget After Request: $13,330

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
74824	$13,330	MINOR & PREVENTATIVE PAVEMENT PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new construction project.

26. JUSTIFICATION OF REQUEST

This Pavement Project will improve the pavement surface conditions with a Mill and Replace with a Cape seal & spot improvements.

This request includes ICAP

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-39

Route & MP:	10 @ MP 254.0
Project Name:	PRINCE RD - I-19 TI
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Pima
District:	Southcentral
Schedule:	
Project:	F062501C TIP#: 103771
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$2,600,000
Requested Action:	Establish new construction project.

PRB Item #:

20

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PRINCE RD - I-19 TI

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
FB1Q	Southcentral	10	Pima	254.0	F062501C ?	13	010-D(226)T

16. Program Budget: $0

17. Program Item #: 103771

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$2,600	$2,600

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$2,600	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish new construction project.

26. JUSTIFICATION OF REQUEST

This project will convert HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

This request includes ICAP.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-40

Route & MP:	202L @ MP 50.0
Project Name:	MCCLINTOCK DR - 48TH ST
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F074301D TIP#: .
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$260,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

21

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

MCCLINTOCK DR - 48TH ST

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PQ1Q	Central	202L	Maricopa	50.0	F074301D ?	6.0	

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $260

18b Total Program Budget After Request: $260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated in FY25.

Staff $64K
Consultant $170K
ICAP $26K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024. SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-41

Route & MP:	10 @ MP 120.0
Project Name:	VERRADO WAY - 99TH AVE
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F074501D TIP#: .
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$260,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

22

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

VERRADO WAY - 99TH AVE

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PS1Q	Central	10	Maricopa	120.0	F074501D ?	13.0	

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$260	$260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated in FY25.

Staff $64K
Consultant $170K
ICAP $26K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024. SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-42

Route & MP:	101L @ MP 51.0
Project Name:	SR202L (RED MOUNTAIN) - US60
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F074401D TIP#: .
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$260,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

23

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR202L (RED MOUNTAIN) - US60

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PR1Q	Central	101L	Maricopa	51.0	F074401D ?	4.0	

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$260	$260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated in FY25.

Staff $64K
Consultant $170K
ICAP $26K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024. SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-43

Route & MP:	303L @ MP 112.0
Project Name:	PEORIA AVE - SONORAN DESERT PKWY
Type of Work:	CONVERT HPS TO LED LIGHTING
County:	Maricopa
District:	Central
Schedule:	
Project:	F074201D TIP#: .
Project Manager:	Jeffrey Davidson
Program Amount:	$0
New Program Amount:	$260,000
Requested Action:	Establish new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

24

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Jeffrey Davidson

4. Project Manager / Presenter:

Jeffrey Davidson @ (602) 712-8534

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PEORIA AVE - SONORAN DESERT PKWY

7. Type of Work:

CONVERT HPS TO LED LIGHTING

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PP1Q	Central	303L	Maricopa	112.0	F074201D ?	27.0	

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$260	$260

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70924	$260	.	Carbon Reduction Program

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

This project will convert from HPS Lighting to LED Lighting as part of the Carbon Reduction Program.

Construction is anticipated in FY26.

Staff $64K
Consultant $170K
ICAP $26K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024. SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-44

Route & MP:	US 70 @ MP 330
Project Name:	COTTONWOOD WASH - REAY LN
Type of Work:	PAVEMENT REHABILITATION
County:	Graham
District:	Southeast
Schedule:	
Project:	F075901D TIP#: 104412
Project Manager:	Judah Cain
Program Amount:	$0
New Program Amount:	$567,000
Requested Action:	Establish a new project.

PRB Item #:

40

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 ☑ 2. Teleconference: No

3. Form Date / 5. Form By:	4. Project Manager / Presenter:
4/19/2024	Judah Cain @
Judah Cain	, , - *4983 PROJECT MANAGEMENT*

6. Project Name:	7. Type of Work:
COTTONWOOD WASH - REAY LN	PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PO1Q	Southeast	US 70	Graham	330	F075901D ?	5	

16. Program Budget: $0 17. Program Item #: 104412

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$567	$567

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$567	PRESERVATION	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This request is to establish the design phase in Fiscal Year 2024 for a pavement rehabilitation project on US 70 from milepost 330 to 335.

Construction is currently scheduled in FY28 in the FY25 - FY29 Tentative Program.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	**APPROVED / RECOMMENDED ACTIONS:**
ESTABLISH A NEW PROJECT	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-45

Route & MP:	888 @ MP
Project Name:	MAG Region CCTV Expansion
Type of Work:	Install CCTV
County:	Maricopa
District:	Central
Schedule:	
Project:	F076501D TIP#:
Project Manager:	Kendra Johnson
Program Amount:	$0
New Program Amount:	$100,000
Requested Action:	Establish a new project. Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

31

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/24/2024

Kendra Johnson

4. Project Manager / Presenter:

Kendra Johnson @

, , - *6003 SYSTEMS TECHNOLOGY*

6. Project Name:

MAG Region CCTV Expansion

7. Type of Work:

Install CCTV

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PN1Q	Central	888	Maricopa		F076501D ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$100	$100

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79024	$100	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

As part of the TSMO ITS Master Plan, CCTV camera needs and locations were identified with feedback from the Districts, Regions, and other stakeholders.

Construction is planned for FY 2026.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024. SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-46

Route & MP:	0000 @ MP NNA
Project Name:	JOSEPH CITY SIDEWALK IMPROVEMENTS
Type of Work:	SIDEWALK IMPROVEMENTS
County:	Navajo
District:	Northeast
Schedule:	
Project:	T053801C TIP#: 104263
Project Manager:	Lina Bearat
Program Amount:	$0
New Program Amount:	$856,000
Requested Action:	Establish new project

PRB Item #:

03

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Lina Bearat

4. Project Manager / Presenter:

Lina Bearat @ (602) 538-5124

205 S 17th Ave, , - 4983 PROJECT MANAGEMENT

6. Project Name:

JOSEPH CITY SIDEWALK IMPROVEMENTS

7. Type of Work:

SIDEWALK IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NI1Q	Northeast	0000	Navajo	NNA	T053801C ?	0.0	NNA-0(206)T

16. Program Budget: $0

17. Program Item #: 104263

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$856	$856

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71625	$808	.	94.3 pct federal
OTHR25	$48	.	5.7 pct Local

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 24-0009597-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project

26. JUSTIFICATION OF REQUEST

The request to initiate this project was received at the end of January 2024. The IGA was executed in March 2024 and design will be completed in FY25. The project will be advertised in FY 25.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-47

Route & MP:	999 @ MP
Project Name:	I-10, Burnt Well RA, I-40, Meteor Crater RA
Type of Work:	Truck Parking Expansion
County:	Maricopa
District:	
Schedule:	
Project:	_ TIP#: 104375
Project Manager:	Myrna Bondoc
Program Amount:	$0
New Program Amount:	$1,000,000
Requested Action:	Establish New Project Contingent upon MAG Regional Council approval expected in May 2024

PRB Item #:

44

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Myrna Bondoc

4. Project Manager / Presenter:

Myrna Bondoc @ 480-932-7319

206 S 17th Ave, , 304M - 4126 MAJOR PROJECTS

6. Project Name:

I-10, Burnt Well RA, I-40, Meteor Crater RA

7. Type of Work:

Truck Parking Expansion

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Phoenix	999	Maricopa		_ ?		

16. Program Budget: $0

17. Program Item #: 104375

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$1,000	$1,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79624	$1,000	.	Truck Parking Subprogram

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

Request is to establish the design for truck parking expansion at EB&WB Burnt Well Rest Area along I-10 and EB&WB Meteor Crater Rest Area along I-40. The four sites will require additional ROW, therefore Environmental needs to get started. The project is programmed in the 2025-2029 Tentative 5-Yr Program, STIP ID 104375.

I-10, Burnt Well Rest Area, MP 86, and I-40, Meteor Crater Rest Area, MP 235

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024. SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-48

Route & MP:	17 @ MP 252.0
Project Name:	SUNSET POINT - SR 69
Type of Work:	PAVEMENT REHABILITATION
County:	Yavapai
District:	Northwest
Schedule:	
Project:	F075801D TIP#: 104410
Project Manager:	Olivier Mirza
Program Amount:	$0
New Program Amount:	$665,000
Requested Action:	Establish new project.

PRB Item #:

19

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Olivier Mirza

4. Project Manager / Presenter:

Olivier Mirza @

, , - *4983 PROJECT MANAGEMENT*

6. Project Name:

SUNSET POINT - SR 69

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PK1Q	Northwest	17	Yavapai	252.0	F075801D ?	10.0	

16. Program Budget: $0

17. Program Item #: 104410

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $665

18b Total Program Budget After Request: $665

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$665	PRESERVATION	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

As per the completed Pavement Management performance measures, the existing pavement has experienced distress cracking and is in substandard condition. This project will rehabilitate the existing pavement as recommended in the Planning Level Pre-scoping document.

Construction is currently scheduled in FY28 in the FY25 - FY29 Tentative Program.

Staff: $200K
Consultant: $400K
ICAP: $65K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-49

Route & MP:	95 @ MP 109.1
Project Name:	TYSON ST - N. OF QUARTZSITE
Type of Work:	PAVEMENT REHABILITATION
County:	La Paz
District:	Southwest
Schedule:	FY 2025
Project:	F059101C TIP#: 103129
Project Manager:	Pedram Shafieian
Program Amount:	$12,514,000
New Program Amount:	$12,514,000
Requested Action:	Advance construction project to FY24

PRB Item #:

33

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

TYSON ST - N. OF QUARTZSITE

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
AF1Q	Southwest	95	La Paz	109.1	F059101C ?	6.9	NHPP095-C(227)T

16. Program Budget: $12,514

17. Program Item #: 103129

18. Current Approved Program Budget: $12,514

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $12,514

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103129	$11,800	.	NHPP
103129	$713	.	State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72324	$12,514	CONTINGENCY	.
72525	($12,514)	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 7/23/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/28/2024

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Advance construction project to FY24

26. JUSTIFICATION OF REQUEST

The project is road rehabilitation of State Route 95 from Milepost 109.05 to Milepost 116.
Funds are available to advertise the project in FY24.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-50

Route & MP:	0000 @ MP PEO
Project Name:	107TH AVE & ROSE GARDEN LN
Type of Work:	TRAFFIC SIGNALS
County:	Maricopa
District:	Central
Schedule:	FY 2024
Project:	T036601C TIP#: 101878
Project Manager:	Pedram Shafieian
Program Amount:	$475,000
New Program Amount:	$760,000
Requested Action:	Defer Project to FY25 Contingent upon MAG Regional Council approval expected in May 2024.

PRB Item #:

34

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

107TH AVE & ROSE GARDEN LN

7. Type of Work:

TRAFFIC SIGNALS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
XQ1P	Central	0000	Maricopa	PEO	T036601C ?	0.0	HSIPPEO-0(230)T

16. Program Budget: $475

17. Program Item #: 101878

18. Current Approved Program Budget: $475

18a. (+/-) Program Budget Request: $285

18b Total Program Budget After Request: $760

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101878	$475	.	100pct HSIP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70125	$475	.	100pct HSIP
70124	($475)	MODERNIZATION	100pct HSIP
OTHR25	$285	.	100pct Local

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 5/17/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: IGA-22-0008631-I SIGNED: YES ADV: YES

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Defer Project to FY25

26. JUSTIFICATION OF REQUEST

This project consists of traffic signal and intersection improvements and will facilitate traffic flow through traffic-control and operational improvements.

Necessary Right-of-way acquisition for this project will not be completed in FY24. This request is to defer the project and prioritize it to advertise for construction in FY25, due to its high benefit-to-cost ratio. The project is anticipated to be ready to advertise by August 2024.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY
CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024.
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-51

Route & MP:	40 @ MP 46.9
Project Name:	HOLY MOSES WASH - RATTLESNAKE WASH
Type of Work:	PAVEMENT REHABILITATION
County:	Mohave
District:	Northwest
Schedule:	FY 2025
Project:	F058501C TIP#: 103131
Project Manager:	Pedram Shafieian
Program Amount:	$42,077,000
New Program Amount:	$42,077,000
Requested Action:	Advance Construction project to FY24

PRB Item #:

36

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Pedram Shafieian

4. Project Manager / Presenter:

Pedram Shafieian @ (602) 712-8166

205 S 17th Ave, , 068R - 4983 PROJECT MANAGEMENT

6. Project Name:

HOLY MOSES WASH - RATTLESNAKE WASH

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZR1P	Northwest	40	Mohave	46.9	F058501C ?	10.1	040-A(385)T

16. Program Budget: $42,077

17. Program Item #: 103131

18. Current Approved Program Budget: $42,077

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $42,077

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103131	$39,695	.	NHPP
103131	$2,382	.	State Match

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72525	($42,077)	.	
72324	$42,077	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 9/3/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE: 6/21/2024

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE III

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Advance Construction project to FY24

26. JUSTIFICATION OF REQUEST

The project is road rehabilitation of Interstate 40 from Milepost 46.87 to Milepost 57.00

Funds are available to advertise the project in FY24.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-52

Route & MP:	180 @ MP 217.7
Project Name:	SCHULTZ CREEK
Type of Work:	DRAINAGE IMPROVEMENTS
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F067101D TIP#: 103904
Project Manager:	Pei-jung Li
Program Amount:	$3,000,000
New Program Amount:	$0
Requested Action:	Cancel the project

PRB Item #:

01

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/2/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/4/2024

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

SCHULTZ CREEK

7. Type of Work:

DRAINAGE IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JL1Q	Northcentral	180	Coconino	217.7	F067101D ?	0.0	STBG

16. Program Budget: $3,000

17. Program Item #: 103904

18. Current Approved Program Budget: $3,000

18a. (+/-) Program Budget Request: ($3,000)

18b Total Program Budget After Request: $0

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103904	$3,000	.	STBGP FLEX & STATE MATCH

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72324	($3,000)	CONTINGENCY	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Cancel the project

26. JUSTIFICATION OF REQUEST

The City of Flagstaff requested and received State appropriation funding for this work.
This project was established prior to the city receiving the appropriation funding.
This project is no longer needed.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-53

Route & MP:	85 @ MP 0.1
Project Name:	I-8 - MP 3.34
Type of Work:	DRAINAGE IMPROVEMENTS
County:	Maricopa
District:	Southwest
Schedule:	
Project:	F061001C TIP#: 103759
Project Manager:	Pei-jung Li
Program Amount:	$0
New Program Amount:	$3,850,000
Requested Action:	Establish construction project. Contingent on MAG Regional Council approval expected in May 2024

PRB Item #:

02

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/2/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/4/2024

Pei-jung Li

4. Project Manager / Presenter:

Pei-jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

I-8 - MP 3.34

7. Type of Work:

DRAINAGE IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
EL1Q	Southwest	85	Maricopa	0.1	F061001C ?	3.34	085-A(208)T

16. Program Budget: $0

17. Program Item #: 103759

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $3,850

18b Total Program Budget After Request: $3,850

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
73324	$3,850	STATEWIDE MINOR PROJECTS	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY: 4/19/2024

23A. REQUEST ADV DATE: 5/30/2024

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish construction project

26. JUSTIFICATION OF REQUEST

This Minor Program project is ready for advertisement. The magnitude of the project scope was reduced to stay within the available budget.
Utility clearance is expected by 4/19/24.

ICAP is include in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024.
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-54

Route & MP:	40 @ MP 193.3
Project Name:	ALVAN CLARK WAY - N FANNING DR
Type of Work:	PAVEMENT REHABILITATION & ROADWAY IMPROVEMENTS
County:	Coconino
District:	Northcentral
Schedule:	
Project:	F075701D TIP#: .
Project Manager:	Pei-Jung Li
Program Amount:	$0
New Program Amount:	$966,000
Requested Action:	Establish a new design project

PRB Item #:

45

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Pei-jung Li

4. Project Manager / Presenter:

Pei-Jung Li @ (602) 712-8708

205 S 17th Ave, , 605E - 4983 PROJECT MANAGEMENT

6. Project Name:

ALVAN CLARK WAY - N FANNING DR

7. Type of Work:

PAVEMENT REHABILITATION & ROADWAY IMPROVEMENTS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PJ1Q	Northcentral	40	Coconino	193.3	F075701D ?	6.6	

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $966

18b Total Program Budget After Request: $966

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72524	$966	PRESERVATION	State 100pct

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new design project

26. JUSTIFICATION OF REQUEST

This pavement rehabilitation project located on B-40. The scope of work includes milling 4 1/2 inches of existing travel at the center lane and shoulders, replacing it with 4 1/2 inches of AC-EP (3/4) (Special Mix), and conducting drainage improvement work to address flooding and downstream erosion control outside the existing right-of-way.

Consultant $705K
Staff $167K
ICAP $94K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-55

Route & MP:	10 @ MP 344.5
Project Name:	EAST WILLCOX TI UP
Type of Work:	BRIDGE DECK REHABILITATION
County:	Cochise
District:	Southeast
Schedule:	FY 20 25
Project:	F029101C TIP#: 100184
Project Manager:	Rashidul Haque
Program Amount:	$2,000,000
New Program Amount:	$2,000,000
Requested Action:	Advance project to FY24

PRB Item #:

22

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

EAST WILLCOX TI UP

7. Type of Work:

BRIDGE DECK REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
SJ1O	Southeast	10	Cochise	344.5	F029101C ?	0.1	NHPP 010-F(229)T

16. Program Budget: $2,000

17. Program Item #: 100184

18. Current Approved Program Budget: $2,000

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $2,000

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100184	$2,000	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
76224	$2,000	.	
76225	($2,000)	.	.

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Advance project to FY24

26. JUSTIFICATION OF REQUEST

The project is ready to advertise.
Capacity exists to deliver this project in FY24.
This request is to advance construction from FY25 to FY24 to advertise this project in FY24.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-56

Route & MP:	101L @ MP 29.0
Project Name:	SR 101 AT SR 51
Type of Work:	RESTRIPE RAMP
County:	Maricopa
District:	Central
Schedule:	
Project:	F073301D TIP#: .
Project Manager:	Rashidul Haque
Program Amount:	$0
New Program Amount:	$500,000
Requested Action:	Establish new project.

PRB Item #:

25

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Rashidul Haque

4. Project Manager / Presenter:

Rashidul Haque @ (602) 712-7352

205 S 17th Ave, 295, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR 101 AT SR 51

7. Type of Work:

RESTRIPE RAMP

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PA1Q	Central	101L	Maricopa	29.0	F073301D ?	1.0	

16. Program Budget: $0

17. Program Item #: .

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $500

18b Total Program Budget After Request: $500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49924	$500	.	RARF

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Establish new project.

26. JUSTIFICATION OF REQUEST

Based on a feasibility report completed in December 2023, this project will convert the existing SR101L and SR51 system TI East-South directional ramp from one lane to two lanes for operational and capacity improvements.
Approved by MAG Regional Council on 04-24-2024.

Consultant:$361K
Staff:$90K
ICAP:$49K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024
Contingent upon approval by MAG Regional Council on 04-24-2024.

PRB APPROVED

8-57

Route & MP:	Local Road
Project Name:	KINGS RANCH RD AT SUNRISE SKY DR.
Type of Work:	INSTALL RAPID RECTANGULAR FLASHING BEACON
County:	Pinal
District:	Central
Schedule:	
Project:	T027501C TIP#: 101759
Project Manager:	Rehnuma Rahman
Program Amount:	$196,000
New Program Amount:	$6,000
Requested Action:	Cancel project.

PRB Item #:

05

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/2/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/4/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

1221 N 21st Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

KINGS RANCH RD AT SUNRISE SKY DR.

7. Type of Work:

INSTALL RAPID RECTANGULAR FLASHING BEACON

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
NK1P	Central	0000	Pinal	PPN	T027501C		PPN-0(224)T

16. Program Budget: $196

17. Program Item #: 101759

18. Current Approved Program Budget: $196

18a. (+/-) Program Budget Request: ($190)

18b Total Program Budget After Request: $6

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101759	$151	.	
OTHR22	$44	.	PINAL COUNTY

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70124	($146)	MODERNIZATION	.
OTHR24	($44)	.	PINAL COUNTY

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 20-0007854-1 SIGNED: YES ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Cancel project.

26. JUSTIFICATION OF REQUEST

This project was advertised on 6/16/22 and bids were opened on 7/22/22. There were no bidders. The project was re-advertised on 3/15/23 and bids were opened on 6/16/23. The lowest bid was substantially higher than the department`s estimate and Pinal County requested that the Transportation Board reject all bids. The County has decided to not move forward with this project using Federal Aid. Pinal County has indicated that their intent is to construct the project on their own.

MAG TIP ID: PNL22-802

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

DELETE PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-58

Route & MP:	86 @ MP 80
Project Name:	MP 80 - BIA 132
Type of Work:	PAVEMENT REHABILITATION
County:	Pima
District:	Southcentral
Schedule:	FY 2025
Project:	F054901C TIP#: 103138
Project Manager:	Rehnuma Rahman
Program Amount:	$21,120,000
New Program Amount:	$21,120,000
Requested Action:	Advance project.

PRB Item #:

28

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Rehnuma Rahman

4. Project Manager / Presenter:

Rehnuma Rahman @ (602) 712-7342

205 S 17th Ave, Next, O68R - 4983 PROJECT MANAGEMENT

6. Project Name:

MP 80 - BIA 132

7. Type of Work:

PAVEMENT REHABILITATION

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
ZU1P	Southcentral	86	Pima	80	F054901C ?	10	086-A(227)T

16. Program Budget: $21,120

17. Program Item #: 103138

18. Current Approved Program Budget: $21,120

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $21,120

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
103138	$21,120	.	

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
72525	($21,120)	.	
72324	$21,120	CONTINGENCY	STP

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 25

22. CURRENT BID READY:

23. CURRENT ADV DATE: 8/15/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY: 6/10/2024

23A. REQUEST ADV DATE: 6/28/2024

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Advance project.

26. JUSTIFICATION OF REQUEST

Capacity exists to deliver this project in FY24.
The bid advertisement of this pavement rehabilitation project will be moved from Q1 FY 25 to Q4 FY 24.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN SCHEDULE
CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-59

Route & MP:	999 @ MP
Project Name:	Statewide-ITS
Type of Work:	ITS Deployment
County:	Statewide
District:	
Schedule:	
Project:	F076301D
Project Manager:	Shafiqul Islam
Program Amount:	$0
New Program Amount:	$300,000
Requested Action:	Establish a new project.

PRB Item #:

11

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Mohammed Islam

4. Project Manager / Presenter:

Shafiqul Islam @ (602) 712-3830

2302 W Durango St, , 063R - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Statewide-ITS

7. Type of Work:

ITS Deployment

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-	Tucson	999	Statewide		F076301D ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$300	$300

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79024	$300	.	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish a new project.

26. JUSTIFICATION OF REQUEST

This project will install DMS, CCTV, and RWIS in clustered areas around the state as part of the TSMO ITS Master Plan. Device needs and locations were identified with feedback from the Districts, Regions, and other stakeholders. This included DMS for detouring and traffic incident management, general information, and weather alerts, CCTV to cover needed blind spots and validate DMS messages, and roadside weather information systems (RWIS) for climate and road surface awareness.

Consultant = $230K
Staff = $40K
ICAP = $30K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-60

Route & MP:	999 @ MP
Project Name:	Various Locations - Statewide CCTV
Type of Work:	CCTV Retrofit/Install
County:	Statewide
District:	
Schedule:	
Project:	F076101D
Project Manager:	Steven Cheshko
Program Amount:	$0
New Program Amount:	$5,000
Requested Action:	Establish New Project

PRB Item #:

42

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Various Locations - Statewide CCTV

7. Type of Work:

CCTV Retrofit/Install

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-		999	Statewide		F076101D ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$5	$5

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79024	$5	.	Smart Highway Technology Investments Program FY24

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish New Project

26. JUSTIFICATION OF REQUEST

This project will go through a procurement contract for the purchase of new and retrofit CCTV along various parts of the Interstate and National Highway System. Environmental, U&RR, and R/W Clearances are needed, although there will be no ground disturbance. Installation will be done by ADOT staff.

Design/Clearances = $5K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-61

Route & MP:	999 @ MP
Project Name:	Various Locations - Statewide CCTV
Type of Work:	CCTV Retrofit/Install
County:	Statewide
District:	
Schedule:	
Project:	F076101X
Project Manager:	Steven Cheshko
Program Amount:	$0
New Program Amount:	$245,000
Requested Action:	Establish 01X subphase

PRB Item #:

07

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Steven Cheshko

4. Project Manager / Presenter:

Steven Cheshko @ (602) 712-2239

2302 W Durango St, , PM02 - 6003 SYSTEMS TECHNOLOGY

6. Project Name:

Various Locations - Statewide CCTV

7. Type of Work:

CCTV Retrofit/Install

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-		999	Statewide		F076101X ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$245	$245

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
79024	$245	.	Smart Highway Technology Investments Program FY24

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish 01X subphase

26. JUSTIFICATION OF REQUEST

This project will go through a procurement contract for the purchase of new and retrofit CCTV along various parts of the Interstate and National Highway System. Environmental, U&RR, and R/W Clearances are needed, although there will be no ground disturbance. Installation will be done by ADOT staff.

Procurement = $220K
ICAP (11pct) = $25K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-62

Route & MP:	999 @ MP
Project Name:	WICKENBURG AREA
Type of Work:	Improve ADA Ramps, Sidewalks & Driveways
County:	Maricopa
District:	Northwest
Schedule:	
Project:	F074101D
Project Manager:	Thomas Oreilly
Program Amount:	$0
New Program Amount:	$223,000
Requested Action:	Establish project.

PRB Item #:

41

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

WICKENBURG AREA

7. Type of Work:

Improve ADA Ramps, Sidewalks & Driveways

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PY1Q	Northwest	999	Maricopa		F074101D ?		999-A(573)T

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$223	$223

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78224	$223	ADA Program	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish project.

26. JUSTIFICATION OF REQUEST

This project will improve ADA features on various routes in the Wickenburg area of the NW District.

Staff = $210K
ICAP = $23K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-63

Route & MP:	999 @ MP
Project Name:	PRESCOTT AREA
Type of Work:	Improve ADA Ramps, Sidewalks & Driveways
County:	Yavapai
District:	Northwest
Schedule:	
Project:	F076801D
Project Manager:	Thomas Oreilly
Program Amount:	$0
New Program Amount:	$223,000
Requested Action:	Establish project. Contingent upon MAG Regional Council approval expected in May 2024.

PRB Item #:

42

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

PRESCOTT AREA

7. Type of Work:

Improve ADA Ramps, Sidewalks & Driveways

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
PZ1Q	Northwest	999	Yavapai		F076801D ?		

16. Program Budget: $0

17. Program Item #:

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$0	$223	$223

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
78224	$223	ADA Program	

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	NO
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Establish project.

26. JUSTIFICATION OF REQUEST

This project will improve ADA features on various routes in the Prescott area of the NW District.

Staff = $210K
ICAP = $23K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED - Contingent upon MAG Regional Council approval expected in May 2024. SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8. PPAC - PROJECT MODIFICATIONS AND NEW PROJECTS - DISCUSSION AND POSSIBLE ACTION

8-64

Route & MP:	73 @ MP 357
Project Name:	SR73/SR260 Intersection
Type of Work:	LIGHTING AND SIDEWALKS
County:	Navajo
District:	Northeast
Schedule:	FY 2024
Project:	F057401C TIP#: 101695
Project Manager:	Thomas Oreilly
Program Amount:	$1,271,000
New Program Amount:	$2,156,000
Requested Action:	Increase budget.

PRB Item #:

50

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/23/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/25/2024

Thomas Oreilly

4. Project Manager / Presenter:

Thomas Oreilly @ (602) 712-2587

205 S 17th Ave, 293, 614E - 4983 PROJECT MANAGEMENT

6. Project Name:

SR73/SR260 Intersection

7. Type of Work:

LIGHTING AND SIDEWALKS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
MO1P	Northeast	73	Navajo	357	F057401C ?	1	HSIP073-A(209)T

16. Program Budget: $1,271

17. Program Item #: 101695

18. Current Approved Program Budget:	18a. (+/-) Program Budget Request:	18b Total Program Budget After Request:
$1,271	$885	$2,156

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
101695	$1,271	.	100pct VRU

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70124	$885	MODERNIZATION	100pct VRU

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE: 6/26/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: 23-0009123 SIGNED: NO ADV: YES ☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE IV

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	YES
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	YES
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase budget.

26. JUSTIFICATION OF REQUEST

Additional funds are required due to increases in unit costs since the project was programmed. This project will provide sidewalks and lighting along and at the intersection of SR73 and SR260 on White Mountain Apache lands. Construction is scheduled for FY24.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-65

Route & MP:	
Project Name:	NEVI SUBPROGRAM
Type of Work:	NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE
County:	
District:	
Schedule:	FY 2024
Project:	PEV2301X TIP#: 71224
Project Manager:	Thor Anderson
Program Amount:	$19,040,000
New Program Amount:	$19,040,000
Requested Action:	Defer Funding to 2025

PRB Item #:

21

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Thor Anderson

4. Project Manager / Presenter:

Thor Anderson @ (602) 712-4574

206 S 17th Ave, , 310B - 4210 MPD PLANNING TEAM

6. Project Name:

NEVI SUBPROGRAM

7. Type of Work:

NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
-					PEV2301X		

16. Program Budget: $19,040

17. Program Item #: 71224

18. Current Approved Program Budget: $19,040

18a. (+/-) Program Budget Request: $0

18b Total Program Budget After Request: $19,040

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
71224	$19,040	.	NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
71224	($19,040)	.	NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE
71225	$19,040	.	NATIONAL ELECTRIC VEHICLE INFRASTRUCTURE

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 25

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: NOT APPLICABLE

24e. ENVIRONMENTAL CLEARANCE:	NOT APPLICABLE	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	NOT APPLICABLE	24h. C&S CLEARANCE:	NOT APPLICABLE
24i. R/W CLEARANCE:	NOT APPLICABLE	24j. CUSTOMIZED SCHEDULE:	NOT APPLICABLE
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Defer Funding

26. JUSTIFICATION OF REQUEST

This request is to defer FY 24 funding into FY 25. The applications in response to the request for proposals were received at the end of March and additional time will be needed to review them.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN FY

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-66

Route & MP:	30 @ MP 57.0
Project Name:	SR 30, TRES RIOS
Type of Work:	CONSTRUCT NEW FENCING FOR NEW FREEWAY
County:	Maricopa
District:	Central
Schedule:	
Project:	H687601R TIP#: 8892
Project Manager:	Troy Sieglitz
Program Amount:	$492,795,000
New Program Amount:	$512,889,000
Requested Action:	Increase Budget.

PRB Item #:

02

ARIZONA DEPARTMENT OF TRANSPORTATION
Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:
4/24/2024
Troy Sieglitz

4. Project Manager / Presenter:
Troy Sieglitz @ (602) 712-2211
1611 W Jackson St, , -

6. Project Name:
SR 30, TRES RIOS

7. Type of Work:
CONSTRUCT NEW FENCING FOR NEW FREEWAY

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
JG1H	Central	30	Maricopa	57.0	H687601R	13.8	RARF888-A(226)S

16. Program Budget: $492,795

17. Program Item #: 8892

18. Current Approved Program Budget: $492,795

18a. (+/-) Program Budget Request: $20,094

18b Total Program Budget After Request: $512,889

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
40208	$15,000	.	
49918	$60,000	.	.
8892	$56,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
8892	$10,000	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
OTHR10	$100	.	.
8892	$66,944	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
8892	$52,100	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	.
49822	$27,976	.	.
49922	$60,381	.	.
8892	$32,532	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	
49823	$42,451	.	
49923	$4,108	.	
49923	($3,000)	.	
8892	$1,768	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	5.7pct RARF Match
8892	$36,239	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	100pct RARF
8892	$29,252	SR 303L - SR 202L (SOUTH MOUNTAIN), PHASE I	NHPP

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
49824	$15,264	.	NHPP
49924	$3,907	.	100pct RARF
49924	$923	.	5.7pct RARF Match

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:
22. CURRENT BID READY:
23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:
22A. REQUEST BID READY:
23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE I

24e. ENVIRONMENTAL CLEARANCE: YES 24f. MATERIALS MEMO COMP: NO

24g. U&RR CLEARANCE: NO 24h. C&S CLEARANCE: NO

24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NO		

25. DESCRIPTION OF REQUEST

Increase Budget.

26. JUSTIFICATION OF REQUEST

The environmental decision document (Environmental Assessment) was approved on 11/06/2019 with a Finding of No Significant Impact (FONSI) allowing for right-of-way acquisition to move forward for the SR 30, Tres Rios Freeway. Right-of-Way acquisition and funding is programmed over several years. This request will add FY 2024 funding for continued right-of - way acquisitions.

Additional FY24 funding for right-of-way and utilities was updated and approved by the MAG Regional Council through TIP Amendments in February and March 2024.

DOT 24-804
Right-of-Way: $18,152K
ICAP: $1,942K

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:	APPROVED / RECOMMENDED ACTIONS:	
CHANGE IN BUDGET	REQUEST APPROVED SUBJECT TO PPAC APPROVAL - 5/1/2024	PRB APPROVED

8-67

Route & MP:	40 @ MP 186.0
Project Name:	TRANSWESTERN RD - I-17 TI
Type of Work:	VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS INFRAS
County:	Coconino
District:	Northcentral
Schedule:	FY 2024
Project:	F028101C TIP#: 100997
Project Manager:	Wesley Scatena
Program Amount:	$3,000,000
New Program Amount:	$4,200,000
Requested Action:	Increase construction budget.

PRB Item #:

26

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/9/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/11/2024

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17th Ave, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

TRANSWESTERN RD - I-17 TI

7. Type of Work:

VARIABLE SPEED LIMIT SIGNS & SUPPORTING ITS INFRAS

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
CC1P	Northcentral	40	Coconino	186.0	F028101C ?	10.0	HSIP040-C(228)T

16. Program Budget: $3,000

17. Program Item #: 100997

18. Current Approved Program Budget: $3,000

18a. (+/-) Program Budget Request: $1,200

18b Total Program Budget After Request: $4,200

CURRENTLY APPROVED:

19. BUDGET ITEMS:

Item #	Amount	Description	Comments
100997	$2,830	.	94.34pct HSIP ($2,830,200)
100997	$170	.	5.66pct State Match ($169,800)

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
70124	$1,132	MODERNIZATION	94.34pct HSIP
70124	$68	MODERNIZATION	5.66pct State Match ($67,920)

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR: 24

22. CURRENT BID READY: 5/3/2024

23. CURRENT ADV DATE: 5/31/2024

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR:

22A. REQUEST BID READY:

23A. REQUEST ADV DATE:

20. JPA #'s: SIGNED: NO ADV: NO

☑ PROJECT FUNDING VERIFIED BY PM

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	YES	24f. MATERIALS MEMO COMP:	NOT APPLICABLE
24g. U&RR CLEARANCE:	YES	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	YES	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	YES		

25. DESCRIPTION OF REQUEST

Increase construction budget.

26. JUSTIFICATION OF REQUEST

The F0281 revised Stage IV estimate came in higher than the programmed budget. This project had been on hold since 2021. It is now being advertised with project F0499.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

CHANGE IN BUDGET

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

8-68

Route & MP:	40 @ MP 0.0
Project Name:	CA STATE LINE - FLAGSTAFF
Type of Work:	BROADBAND INFRASTRUCTURE
County:	Mohave
District:	Northwest
Schedule:	
Project:	F049901C TIP#: 103368
Project Manager:	Wesley Scatena
Program Amount:	$0
New Program Amount:	$70,500,000
Requested Action:	Establish construction project.

PRB Item #:

39

ARIZONA DEPARTMENT OF TRANSPORTATION

Project Review Board (PRB) Request Form - Version 4.0

1. PRB Meeting Date: 4/16/2024 2. Teleconference: No

3. Form Date / 5. Form By:

4/19/2024

Wesley Scatena

4. Project Manager / Presenter:

Wesley Scatena @ (602) 712-8555

205 S 17th Ave, , E741 - 4983 PROJECT MANAGEMENT

6. Project Name:

CA STATE LINE - FLAGSTAFF

7. Type of Work:

BROADBAND INFRASTRUCTURE

8. CPSID:	9. District:	10. Route:	11. County:	12. Beg MP:	13. TRACS #:	14. Len (Mi.):	15. Fed Id #:
WC1P	Northwest	40	Mohave	0.0	F049901C ?	195.0	040-A(OFA)T

16. Program Budget: $0

17. Program Item #: 103368

18. Current Approved Program Budget: $0

18a. (+/-) Program Budget Request: $70,500

18b Total Program Budget After Request: $70,500

CURRENTLY APPROVED:

19. BUDGET ITEMS:

CHANGE / REQUEST:

19A. BUDGET ITEMS:

Item #	Amount	Description	Comments
OTHR24	$70,500	.	SFRF Funds

CURRENT SCHEDULE:

21. CURRENT FISCAL YEAR:

22. CURRENT BID READY:

23. CURRENT ADV DATE:

CHANGE REQUEST\NEW SCHEDULE:

21A. REQUEST FISCAL YEAR: 24

22A. REQUEST BID READY: 5/2/2024

23A. REQUEST ADV DATE: 5/31/2024

20. JPA #'s: SIGNED: NO ADV: NO

CHANGE IN: 24a: PROJECT NAME: NO 24b. TYPE OF WORK: NO 24c. SCOPE: NO 24d. CURRENT STAGE: STAGE V

24e. ENVIRONMENTAL CLEARANCE:	NO	24f. MATERIALS MEMO COMP:	YES
24g. U&RR CLEARANCE:	NO	24h. C&S CLEARANCE:	NO
24i. R/W CLEARANCE:	NO	24j. CUSTOMIZED SCHEDULE:	NO
24k. SCOPING DOCUMENT:	NOT APPLICABLE		

25. DESCRIPTION OF REQUEST

Establish construction project.

26. JUSTIFICATION OF REQUEST

The project will install 7-way multi duct conduit with 288 fiber and node building upgrades as a part of I-40 W Broadband work, from CA State Line to Flagstaff. This project will advertise using Design-Bid-Build delivery.

ICAP is included in this request.

27. CONCERNS OF REQUEST

28. OTHER ALTERNATIVES CONSIDERED

REQUESTED ACTIONS:

ESTABLISH A NEW PROJECT

APPROVED / RECOMMENDED ACTIONS:

REQUEST APPROVED
SUBJECT TO PPAC APPROVAL - 5/1/2024

PRB APPROVED

DocuSign Envelope ID: 929C6311-1281-40C0-924D-A7C69DBD5243

8-69

ARIZONA DEPARTMENT OF TRANSPORTATION
MPD- Aeronautics Group

Project Committee Recommendations

AIRPORT: Grand Canyon National Park Airport X New Project

SPONSOR: ADOT ASD ☐ Changed Project(s)

CATEGORY: Commercial Service
PROJECT NUMBER: N/A
STATE AIRPORT ENGINEER: Carmen Rose
AIP NUMBER: 3-04-0032-047-2024
DATE: May 1st 2024

Current Program Description	Fiscal Year	State Share	Sponsor Share	FAA Share	Total Amount	State Priority Number
Revised Program Description	**Fiscal Year**	**State Share**	**Sponsor Share**	**FAA Share**	**Total Amount**	**State Priority Number**
Taxiway A/B Hot Spot Reconfiguration	24	$96,095	$96,095	$1,957,586	$2,149,776	150
Recommended Action is:						
Request to add Grand Canyon National Airport to the program in FY 24. PPAC action/STB approval.						

Aeronautics Recommends for PPAC action

Aeronautics Manager Approval: DocuSigned by: Matthew Munden C2D0E33391684F4... **Date:** 4/19/2024

Matthew Munden

FMS Review and Approval: DocuSigned by: Leticia Pineda-Daley 2EBD55F44A19406... **Date:** 4/22/2024

Leti Pineda-Daley

UPCOMING MEETINGS

Listed below are the regularly scheduled meetings of the Priority Planning Advisory Committee (PPAC). Times and dates are subject to change. The time, date, and instructions to access each meeting will be announced on the PPAC Meetings page when the agenda is distributed.

6/5/2024	Wednesday	10:00 AM
7/2/2024	Tuesday	10:00 AM
7/31/2024	Wednesday	10:00 AM
9/4/2024	Wednesday	10:00 AM
10/2/2024	Wednesday	10:00 AM
10/30/2024	Wednesday	10:00 AM
12/4/2024	Wednesday	10:00 AM

ADJOURNMENT