

2012
2013
2014
2015
2016

2012-2016
Five-Year Transportation
Facilities Construction
Program



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2012 - 2016 Five-Year Transportation Facilities Construction Program

I, John S. Halikowski, the duly appointed Director of the Arizona Department of Transportation, do hereby certify the following to be a true and correct copy of the Five-Year Transportation Facilities Construction Highway Program for fiscal years 2012 - 2016. It was adopted by the State Transportation Board in a meeting held the 17th day of June 2011.

Signed on the 21st day of June 2011.

Cyndi Selby



John S. Halikowski

John S. Halikowski

Director

Arizona Department of Transportation

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Executive Summary

June 2011

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Summary of Dollars by Section (\$000)

<i>Section I, Highways</i>						
	2012	2013	2014	2015	2016	Grand Total
Apache	\$41,803	\$18,955	\$600	\$17,000	\$0	\$78,358
Cochise	\$27,722	\$18,400	\$0	\$5,000	\$0	\$51,122
Coconino	\$13,485	\$57,593	\$0	\$0	\$0	\$71,078
Gila	\$12,640	\$7,450	\$0	\$0	\$3,000	\$23,090
Graham	\$0	\$5,259	\$2,000	\$0	\$0	\$7,259
Greenlee	\$0	\$0	\$0	\$0	\$0	\$0
La Paz	\$7,121	\$6,957	\$0	\$0	\$0	\$14,078
Mohave	\$12,095	\$4,000	\$0	\$26,500	\$25,000	\$67,595
Navajo	\$29,547	\$13,309	\$17,731	\$6,000	\$0	\$66,587
Pima	\$98,020	\$80,037	\$87,585	\$58,124	\$67,000	\$390,766
Pinal	\$20,565	\$17,705	\$11,900	\$0	\$81,400	\$131,570
Santa Cruz	\$550	\$0	\$0	\$0	\$0	\$550
Yavapai	\$50,191	\$18,212	\$19,660	\$4,295	\$18,400	\$110,758
Yuma	\$3,723	\$9,250	\$0	\$1,500	\$13,500	\$27,973
Statewide	\$2,250	\$0	\$900	\$4,900	\$0	\$8,050
Summary Total	\$319,712	\$257,127	\$140,376	\$123,319	\$208,300	\$1,048,834
Subprograms	\$218,218	\$229,716	\$346,982	\$312,487	\$412,847	\$1,520,250
Highways Total	\$537,930	\$486,843	\$487,358	\$435,806	\$621,147	\$2,569,084
<i>Section II, Regional Transportation Plan: Freeway Program (RTPFP)</i>						
Maricopa	\$606,497	\$464,734	\$862,380	\$731,300	\$0	\$2,664,911
Systemwide	\$43,990	\$37,940	\$36,540	\$37,540	\$0	\$156,010
RTPFP Total	\$650,487	\$502,674	\$898,920	\$768,840	\$0	\$2,820,921
<i>Section III, Airport</i>						
Airport Total	\$180,103	\$187,530	\$205,527	\$206,301	\$198,202	\$977,663
Grand Total	\$1,368,520	\$1,177,047	\$1,591,805	\$1,410,947	\$819,349	\$6,367,668

Summary does not include privately funded (\$40k) or statewide funded (\$23.5m) projects in the MAG region.

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Overview

Purpose of the Five-Year Transportation Facilities Construction Program

The purpose of the Five –Year Transportation Facilities Construction Program is to comply with A.R.S. §28-304 and set forth the plan for developing projects and account for the spending funds for the next five years. All projects in the first two years of the program will be fully funded and ready to advertise within the year programmed or sooner as determined by the State Transportation Board. The last three years of the program will be illustrative in nature and used to establish an implementation plan for projects moving through the various development phases needed prior to the construction of the project.

Included in this document are the following Sections:

- Highway Program
- Regional Transportation Plan: Freeway Program
- Airport Capital Improvement Program

Highway

The Arizona Department of Transportation (ADOT) is mandated by state law to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five –Year Transportation Facilities Construction Program. This publication identifies programs and projects for state fiscal years 2012 through 2016.

The Clean Air Act Amendment of 1990 requires that a determination be made that the program conforms to the latest air quality implementation plan before the program can be approved.

Regional Transportation Plan Freeway Program, Life Cycle Construction Program

Arizona House Bill 2292, which passed in the Spring 2003 session of the Arizona Legislature, established the Maricopa Association of Governments (MAG) Transportation Policy Committee (TPC) which was tasked with developing a Regional Transportation Plan (RTP) for Maricopa County, and established the process for an election to extend the current half cent County Transportation Excise Tax. On November 2, 2004, voters in Maricopa County approved Proposition 400 to extend the half cent sales tax for transportation for an additional twenty years to 2026. The extension began January 1, 2006 and ends on December 31, 2025.

The Regional Transportation Plan thus has three major components: Freeways/Highways, Transit and Arterial Roads. In accordance with A.R.S. §42-6105.E, 56.2 percent of the Proposition 400 sales tax collections are distributed to freeways and state highways; 10.5 percent are distributed to arterial street improvements; and 33.3 percent are distributed to the public transportation fund.

The Regional Transportation Plan Freeway Program (RTPFP) includes new freeway corridors to serve growth in the region and improvements to the existing system of freeways and highways to reduce current and future congestion and improve safety. The work includes new freeway corridors, additional lanes on existing facilities, and new interchanges at arterial cross streets, high occupancy vehicle ramps at system interchanges, noise mitigation, litter and landscape maintenance programs, freeway management systems and freeway service patrols. The RTPFP is funded by three primary revenue sources: the Proposition 400 half cent sales tax, Arizona Department of Transportation (ADOT) funds dedicated for use in Maricopa County, and federal highway funds.

Airport Development Program

In conjunction with Arizona's public airports and the Federal Aviation Administration (FAA), ADOT develops the Five-Year Airport Capital Improvement Program (ACIP) to parallel the FAA's Airport Capital Improvement Program. The ACIP has the dual objective of maximizing the use of State dollars for airport development and maximizing FAA funding for Arizona airports. Federal monies are derived mainly from taxes on airline tickets and are distributed by the Federal Aviation Administration directly to local airports. State funds come primarily from flight property tax, aircraft lieu tax and aviation fuel tax. The ACIP development process allocates money from the State Aviation Fund and distributes these funds across three major categories: Airport Development Grants Program, Airport Pavement Management System (APMS), and Airport Loan Program. The State Transportation Board approves this distribution annually.

As airport sponsors receive a federal grant, they will apply to the state for the matching funds. The maximum grant funds any one sponsor can receive can not exceed 10% of the average revenue into the State Aviation Fund for the period of three previous years. The maximum State/Local grant funds for the fiscal year 2012 Program is \$2.15 M per airport.

The ACIP also provides for State funded loans and the Airport Pavement Management System (APMS). ADOT also supplements airfield maintenance statewide with Airport Pavement Preservation Projects (APPP). In 2012, \$4.6 M will be invested in Airport Pavement Preservation Projects at public airports.

Public Participation

The federal highway and transit bill requires that the program be made available for public review and comment. To comply with this requirement the Arizona Department of Transportation held public hearings in three locations:

- March 18 Sahuarita
- April 15 Phoenix
- May 20 Flagstaff

Members of the audience were given the opportunity to address the Transportation Board on any item in the program. Also ADOT has provided on its web site an opportunity to comment on the program, for all that have interest in ADOT's transportation system.

https://www.azdot.gov/Contact_ADOT/index.aspx

Next Steps

Updates to the program can be viewed on a monthly basis as the State Transportation Board takes action on specific projects at the monthly board meetings.

http://www.azdot.gov/MPD/priority_Programming/Five_Year_Programs.asp

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Highway



ARIZONA DEPARTMENT OF TRANSPORTATION



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330 – Major Capacity/Operations Spot Improvement

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Various Helpful Web Links

Five-Year Transportation Facilities Construction Program,

http://www.azdot.gov/MPD/priority_Programming/Index.asp

Priority Planning Advisory Committee (PPAC),

http://www.azdot.gov/MPD/priority_Programming/PPAC/Index.asp

State Transportation Improvement Program (STIP),

http://www.azdot.gov/MPD/priority_Programming/STIP.asp

STIP Amendments,

http://www.azdot.gov/MPD/priority_Programming/pdf/stip/amendments/amendments.htm

Contact ADOT,

https://www.azdot.gov/Contact_ADOT/index.aspx

Introduction for Highways

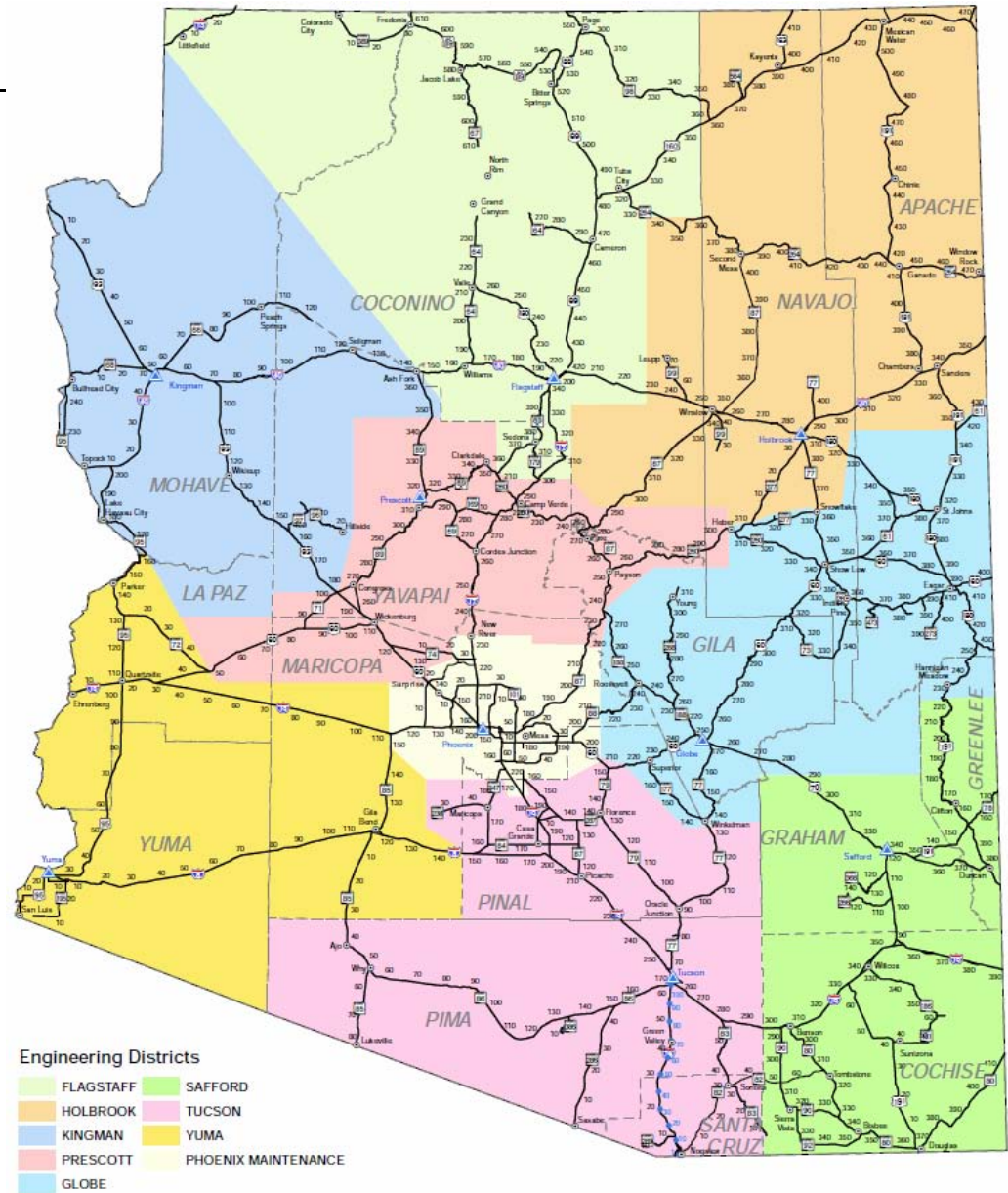
The Arizona Department of Transportation (ADOT) is mandated by state law (Title 28, Chapter 20, Article 3; A.R.S. §28-6951, §28-6952, §28-6953, §28-6954 and §28-6955) to be responsible for constructing and maintaining all interstate and state highways in Arizona and providing financial assistance to public airports for airport development projects. Fulfilling this responsibility includes extensive public participation and sophisticated technical evaluation known as the Priority Programming Process. The process culminates in the Five-Year Transportation Facilities Construction Program for highways and airports. This publication identifies programs and projects for State fiscal years 2012 through 2016.

Delivery of the Transportation Facilities Construction Program may be impacted by economic conditions or new legislation. ADOT will continue to monitor economic conditions and legislation that may affect revenues.

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District

District Abbr	District Engineers
F	JOHN HARPER 1801 S MILTON RD, FLAGSTAFF, AZ 86001 Phone Number: (928)774-1491, Fax Number: (928)779-5905
G	RODERICK LANE PO BOX 2717, GLOBE, AZ 85502-2717 Phone Number: (928)402-5600, Fax Number: (928)402-5614
H	LYNN JOHNSON 2407 E NAVAJO BLVD, HOLBROOK, AZ 86025 Phone Number: (928)524-5404, Fax Number: (928)524-5410
K	MICHAEL KONDELIS 3660 E ANDY DEVINE, KINGMAN, AZ 86401 Phone Number: (928)681-6010, Fax Number: (928)757-1269
E	JULIE KLIEWER 1801 W JEFFERSON, SUITE 120, PHOENIX, AZ 85007-3289 Phone Number: (602)712-8965, Fax Number: (602)712-3116
M	TIM WOLFE 2140 HILTON AVE, PHOENIX, AZ 85009 Phone Number: (602)712-6664, Fax Number: (602)712-6983
P	GREG GENTSCH 1109 COMMERCE DR, PRESCOTT, AZ 86305 Phone Number: (928)777-5861, Fax Number: (928)771-0058
S	WILLIAM D. HARMON 2082 E HWY 70, SAFFORD, AZ 85546 Phone Number: 928-432-4919, Fax Number: (928)428-7523
T	TODD EMERY 1221 S 2ND AVE, TUCSON, AZ 85713 Phone Number: (520)388-4200, Fax Number: (520)628-5387
Y	ALVIN STUMP 2243 E GILA RIDGE RD, YUMA, AZ 85365 Phone Number: (928)317-2100, Fax Number: (928)317-2107



<http://www.azdot.gov/mpd/gis/maps/pdf/section3.pdf>

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Abbreviations

COUNTY

AP Apache
CH Cochise
CN Coconino
GI Gila
GH Graham
GE Greenlee
LA La Paz
MA Maricopa
MO Mohave
NA Navajo
PM Pima
PN Pinal
SC Santa Cruz
YV Yavapai
YU Yuma
SW Statewide

PHASE OF WORK

C CONSTRUCTION
D DESIGN
E ENVIRONMENTAL
G GEOTECHNICAL
L LOCATION/STUDY
P PLAN/RESEARCH
R RIGHT-OF-WAY
U UTILITIES
X NON-CONSTRUCTION

ENGINEERING DISTRICTS

F FLAGSTAFF DISTRICT
G GLOBE DISTRICT
H HOLBROOK DISTRICT
K KINGMAN DISTRICT
E PHOENIX CONSTRUCTION
M PHOENIX MAINTENANCE
P PRESCOTT DISTRICT
S SAFFORD DISTRICT
T TUCSON DISTRICT
Y YUMA DISTRICT

FUNDING SOURCES

AC Advanced Construction
BIP Border Infrastructure Program
BTEP Border Technology Exchange Program
BR Bridge Replacement
CM Congestion Mitigation
MAG/CM Congestion Mitigation
CBI Coordinated Border Infr & Saf
ER Emergency
FA Federal Aid
FLH Forest Land Highway
GVT Local Government
GAN Grant Anticipation Notes
HES Hazard Elimination Safety
HPP High Priority Project
HSIP Highway Safety Improvement Program
HRRR High Risk Rural Roads
ITS Intelligent Transportation System
IM Interstate Maintenance
MCS Motor Carrier Safety Assistance Fund
NH National Highway System
NRT National Recreational Trails
PRVT Private
PLH Public Land Highway
RR Rail-Highway Crossings
RHC Railway Highway Crossing
ARRA American Recovery & Reinvestment Act of 2009
RARF Regional Area Road Fund
RSIP Rural Safety Innovation Program
SRS Safe Routes to School
SB Scenic Byway
STAN Statewide Transportation Acceleration Needs
STATE State
PAG 12.6% State HURF
PAG 2.6% State HURF
MAG 12.6% State HURF
MAG 2.6% State HURF
STATE/FA State or Federal Aid
SPR State Planning & Research
SFC Surface Transportation Research, Environment
PAG/STP Surface Transportation Program
STP Surface Transportation Program
MAG/STP Surface Transportation Program
TBD Funding to be determined
DBE Training & Disadvantaged Business Enterprise
TCSP Transportation & Community System Preservation
TEA Transportation Enhancements

OTHER GENERAL TERMS

AC Asphaltic Concrete
ACFC Asphaltic Concrete Friction Course
ACSC Asphaltic Concrete Surface Course
APPR Approaches
AR Asphaltic Rubber
AR/RE Asphaltic Rubber/Or Recycle
ASP Arizona State Park
BMP Beginning Mile Post
CD Collector Distributor
DCR Design Concept Report
EA Environmental Assessment
EB Eastbound
EIS Environmental Impact Statement
FC Finishing Course
FMS Freeway Management System
FY Fiscal Year
GA Greater Arizona
GPL General Purpose Lane
HELP Highway Expansion Loan Program
HOV High Occupancy Vehicle
HURF Highway User Revenue Fund
IGA Intergovernmental Agreement
JCT Junction
JPA Joint Project Agreement
LT Left Turn
MAG Maricopa Association Of Governments
MP Milepost
NB Northbound
OP Overpass
PAG Pima Association Of Governments
PCCP Portland Cement Concrete Paving
PE Preliminary Engineering
PH Phase Of Work
POE Port-Of-Entry
R&R Remove & Replace
R/W Right-Of-Way
REHAB Rehabilitation
RFS Regional Freeway System
RPMS Roadway Pavement Markers
RT Right Turn
RTPFP Regional Transportation Plan Freeway Program
RWIS Regional Weather Information Station
SB Southbound
STRS Structures
SYS System
TI Traffic Interchange
TL Travel Lane
TRACS Accounting System Reference Number
UP Underpass
WB Westbound

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Resource Allocation Categories

100 - SYSTEM PRESERVATION

110 - PAVEMENT PRESERVATION

- 111.00 - PAVEMENT PRESERVATION - STATEWIDE
- 112.00 - MINOR PAVEMENT PRESERVATION - STATEWIDE
- 113.00 - PREVENTATIVE SURFACE TREATMENTS
- 114.00 - MAG REGIONWIDE RUBBERIZED ASPHALT

120 - BRIDGE PRESERVATION

- 121.00 - EMERGENCY BRIDGE REPAIR
- 122.00 - BRIDGE REPAIR
- 123.00 - BRIDGE SCOUR PROTECTION
- 124.00 - BRIDGE SEISMIC RETROFIT
- 125.00 - BRIDGE REPLACEMENT & REHABILITATION
- 125.90 - BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)
- 126.00 - BRIDGE INSPECTION & INVENTORY

130 - SAFETY PROGRAM

- 131.00 - BLUNT END GUARDRAIL REPLACEMENT
- 132.00 - HIGHWAY SAFETY IMPROVEMENT PROGRAM
- 132.90 - HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)
- 132.01 - HIGH RISK RURAL ROADS
- 132.02 - RAILWAY HIGHWAY CROSSING
- 133.00 - SLOPE MANAGEMENT PROGRAM
- 134.00 - HIGHWAY RAIL CROSSINGS
- 135.00 - GOVERNOR'S OFFICE OF HIGHWAY SAFETY

140 - PUBLIC TRANSIT

- 141.00 - FLEX FUNDS, ELDERLY & DISABLED
- 142.00 - FLEX FUNDS, RURAL & URBAN

150 - ROADSIDE FACILITIES

- 151.00 - REST AREA REHABILITATION
- 152.00 - LANDSCAPING REHABILITATION
- 153.00 - REST AREA PRESERVATION

160 - OPERATIONAL FACILITIES

- 161.00 - SIGNAL WAREHOUSE & RPMS
- 162.00 - PORT OF ENTRY
- 162.01 - PORTS OF ENTRY - REHABILITATION
- 162.02 - COORDINATED BORDER INFRASTRUCTURE
- 163.00 - MECHANICAL, HARDWARE, SOFTWARE REPLACEMENT
- 164.00 - SIGN REHABILITATION
- 165.00 - EMERGENCY REPAIR PROJECTS
- 166.00 - MAINTENANCE (LANDSCAPE, LITTER & SWEEP)

200 - SYSTEM MANAGEMENT

210 - DEVELOPMENT SUPPORT

- 211.00 - DESIGN SUPPORT
- 211.01 - ENGINEERING TECHNICAL GROUP - STATEWIDE
- 211.02 - ROADWAY GROUP - STATEWIDE
- 211.03 - TRAFFIC GROUP - STATEWIDE
- 211.04 - MATERIALS GROUP - STATEWIDE
- 211.05 - PROJECT MANAGEMENT - STATEWIDE
- 211.06 - SCOPING - STATEWIDE
- 211.07 - DISTRICT MINOR PROJECTS - STATEWIDE
- 212.00 - UTILITIES SUPPORT
- 212.01 - UTILITY RELOCATION - STATEWIDE
- 213.00 - RIGHT OF WAY SUPPORT
- 213.01 - R/W PLANS - STATEWIDE
- 214.00 - ENVIRONMENTAL SUPPORT
- 214.01 - HAZARDOUS MATERIAL - STATEWIDE
- 214.02 - ENVIRONMENTAL - ARCHAEOLOGICAL
- 214.03 - PUBLIC HEARINGS - STATEWIDE
- 214.04 - ENVIRONMENTAL - STATEWIDE (ON-CALL)
- 214.05 - ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)

214.06 - STORM WATER PROTECTION

- 214.07 - SYSTEM MANAGEMENT
- 215.00 - PLANNING SUPPORT
- 215.01 - MATCH FOR FEDERAL FUNDS - STATEWIDE
- 215.02 - FRAMEWORK STUDIES
- 216.00 - BRIDGE SUPPORT
- 217.00 - CONTRACT AUDITING
- 218.00 - SCHEDULING SUPPORT

220 - OPERATING SUPPORT

- 221.00 - CIVIL RIGHTS OFFICE - TRAINING
- 221.01 - TRAINING, ITD TECHNICAL - STATEWIDE
- 221.02 - TRAINING, NHI - STATEWIDE
- 222.00 - WORK ZONE SAFETY
- 223.00 - OUTDOOR ADVERTISING CONTROL
- 224.00 - PUBLIC INVOLVEMENT SUPPORT
- 225.00 - PRIVATIZATION SUPPORT
- 226.00 - SIB CAPITALIZATION
- 227.00 - RISK MANAGEMENT INDEMNIFICATION
- 228.00 - PROFESSIONAL AND OUTSIDE SERVICES
- 229.00 - PARTNERING SUPPORT

230 - PROGRAM OPERATING CONTINGENCIES

- 231.00 - DESIGN MODIFICATIONS CONTINGENCY
- 232.00 - GENERAL CONTINGENCY
- 233.00 - EMERGENCY PROJECTS CONTINGENCY
- 234.00 - PROGRAM COST ADJUSTMENTS CONTINGENCY
- 235.00 - RIGHT OF WAY ACQUISITION CONTINGENCY
- 236.00 - FEDERAL TAX EVASION PROGRAM
- 237.00 - ROADSIDE FACILITIES SUPPORT

300 - SYSTEM IMPROVEMENTS

310 - MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 311.00 - DISTRICT MINOR PROJECTS
- 312.00 - TRAFFIC SIGNALS
- 313.00 - DISTRICT FORCE ACCOUNT
- 320 - ROADSIDE FACILITIES IMPROVEMENTS**
- 321.00 - STATE PARKS ROADS
- 322.00 - NEW REST AREAS
- 323.00 - NEW LANDSCAPING
- 324.00 - SCENIC, HISTORIC & TOURIST SIGNS
- 325.00 - ENHANCEMENT PROJECTS - STATEWIDE
- 325.01 - CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)
- 325.02 - ENHANCEMENT PROJECTS - STATEWIDE
- 325.03 - ENHANCEMENT PROJECTS - LOCAL GOVERNMENT
- 326.00 - NATIONAL RECREATIONAL TRAILS
- 326.01 - RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH
- 327.00 - SAFE ROUTES TO SCHOOL
- 328.00 - NEW PORT OF ENTRY
- 329.00 - OFF-HIGHWAY IMPROVEMENT

330 - MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS

- 331.00 - SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS
- 332.00 - TRAFFIC INTERCHANGE PROGRAM
- 333.00 - CLIMBING/PASSING LANE PROGRAM
- 334.00 - ROUTE TURNBACK PROJECTS
- 335.00 - ITS PROGRAM
- 335.01 - RURAL ITS - STATEWIDE
- 335.02 - RURAL ITS - STATEWIDE (PRESERVATION)
- 336.00 - ROADSIDE IMPROVEMENTS

340 - CORRIDOR IMPROVEMENTS

- 341.00 - RURAL CORRIDOR RECONSTRUCTION
- 342.00 - URBAN CORRIDOR RECONSTRUCTION
- 342.01 - PAG REGIONWIDE
- 343.00 - RIGHT OF WAY - ACCESS CONTROL
- 344.00 - SAFETY MANAGEMENT SYSTEM
- 345.00 - FREEWAY SERVICE PATROLS
- 346.00 - PARK AND RIDE CONSTRUCTION/IMPROVEMENTS

350 - HIGH PRIORITY PROJECTS

- 351.00 - HIGH PRIORITY PROJECTS

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Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
12212 / H799901C	SR 8B	0	YU	Yuma	STATE LINE - FIRST STREET 111, PAVEMENT PRESERVATION - STATEWIDE	0	STP	\$623	\$0	\$0	\$0	\$0	\$623
<i>Estimate: \$ 804</i>								\$623	\$0	\$0	\$0	\$0	\$623
11813 / H832601C	I 8	66	YU	Yuma	DATELAND - AZTEC 111, PAVEMENT PRESERVATION - STATEWIDE	6	IM	\$0	\$4,250	\$0	\$0	\$0	\$4,250
<i>Estimate: \$ 4,250</i>								\$0	\$4,250	\$0	\$0	\$0	\$4,250
11913 / H817101C	I 8	170	PN	Tucson	BIANCO RD - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$0	\$0	\$11,900	\$0	\$0	\$11,900
<i>Estimate: \$ 13,582</i>								\$0	\$0	\$11,900	\$0	\$0	\$11,900
17512 / H821201D	I 10	52	LA	Yuma	BOUSE WASH REST AREA 153, REST AREA PRESERVATION		STP	\$250	\$0	\$0	\$0	\$0	\$250
14613 / H821201C					Replace 2 Pond Liners, Booster Pump System & Control; and some Structural, Mechanical & Electrical Systems		STP	\$0	\$1,235	\$0	\$0	\$0	\$1,235
<i>Estimate: \$ 1,485</i>								\$250	\$1,235	\$0	\$0	\$0	\$1,485
12013 / H815901C	I 10	63	LA	Yuma	GAS LINE RD - COUNTY LINE 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$0	\$5,722	\$0	\$0	\$0	\$5,722
<i>Estimate: \$ 5,722</i>								\$0	\$5,722	\$0	\$0	\$0	\$5,722
18712 / H798402R	I 10	187	PN	Tucson	EARLEY RD TO JCT I-8 341, RURAL CORRIDOR RECONSTRUCTION		IM	\$5,000	\$0	\$0	\$0	\$0	\$5,000
14412 / H798401U					Utility Relocation		IM	\$2,000	\$0	\$0	\$0	\$0	\$2,000
10112 / H798401C					Widen roadway	13	IM	\$0	\$0	\$0	\$0	\$19,400	\$19,400
<i>Estimate: \$ 145,000</i>								\$7,000	\$0	\$0	\$0	\$19,400	\$26,400
11112 / C	I 10	236	PM	Tucson	MARANA RD TO CORTARO RD 342, URBAN CORRIDOR RECONSTRUCTION		NH	\$0	\$0	\$0	\$4,000	\$0	\$4,000
<i>Estimate: \$ 4,000</i>								\$0	\$0	\$0	\$4,000	\$0	\$4,000
14512 / D	I 10	246	PM	Tucson	CORTARO RD TO INA RD 342, URBAN CORRIDOR RECONSTRUCTION		PAG 2.6%	\$4,000	\$0	\$0	\$0	\$0	\$4,000
<i>Estimate: \$ 4,000</i>								\$4,000	\$0	\$0	\$0	\$0	\$4,000
18209 / H758301L	I 10	248	PM	Tucson	INA RD TO RUTHRAUFF RD 211, SCOPING - STATEWIDE		PAG 2.6%	\$1,000	\$0	\$0	\$0	\$0	\$1,000
11214 / H758301D	342, URBAN CORRIDOR RECONSTRUCTION				Design	6	NH	\$0	\$0	\$1,000	\$0	\$0	\$1,000
18209 / H758303L					Design Concept Report/Environmental Assessment		NH	\$3,000	\$0	\$0	\$0	\$0	\$3,000
10015 / H758301C	342, URBAN CORRIDOR RECONSTRUCTION				Reconstruction for Widening		NH	\$0	\$0	\$0	\$10,100	\$0	\$10,100
<i>Estimate: \$ 27,200</i>								\$4,000	\$0	\$1,000	\$10,100	\$0	\$15,100

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
INA RD TI													
14612 / H758301D	I 10	248	PM	Tucson	342, URBAN CORRIDOR RECONSTRUCTION	Design	2	NH	\$4,000	\$0	\$0	\$0	\$4,000
10208 / H758301C						Reconstruct TI & Mainline		NH	\$0	\$0	\$0	\$40,000	\$40,000
14712 / H758301R						Right-of-Way Acquisition		NH	\$5,000	\$0	\$0	\$0	\$5,000
14812 / H758301U						Utility Relocation		NH	\$3,000	\$0	\$0	\$0	\$3,000
<i>Estimate: \$ 64,000</i>								\$12,000	\$0	\$0	\$0	\$40,000	\$52,000
INTERIM TRAFFIC OPERATION CENTER (ITOC)													
11912 / H796503X	I 10	260	PM	Tucson	335, ITS PROGRAM	Regional Traffic Operations Center		PAG 2.6%	\$1,020	\$0	\$0	\$0	\$1,020
<i>Estimate: \$ 1,020</i>								\$1,020	\$0	\$0	\$0	\$0	\$1,020
KINO TI													
11212 / D	I 10	263	PM	Tucson	342, URBAN CORRIDOR RECONSTRUCTION	Design traffic interchange		NH	\$0	\$0	\$0	\$4,000	\$4,000
<i>Estimate: \$ 4,000</i>								\$0	\$0	\$0	\$4,000	\$0	\$4,000
COUNTRY CLUB ROAD TI													
11312 / D	I 10	264	PM	Tucson	342, URBAN CORRIDOR RECONSTRUCTION	Design traffic interchange		NH	\$0	\$0	\$0	\$4,000	\$4,000
11213 / C						Right-Of-Way (Construct new TI)		NH	\$0	\$0	\$0	\$10,000	\$10,000
<i>Estimate: \$ 24,000</i>								\$0	\$0	\$0	\$14,000	\$0	\$14,000
VALENCIA ROAD TI													
11512 / C	I 10	267	PM	Tucson	342, URBAN CORRIDOR RECONSTRUCTION	Reconstruct Mainline & TI		NH	\$0	\$0	\$0	\$21,824	\$21,824
11512 / C								NH	\$0	\$0	\$0	\$0	\$21,000
<i>Estimate: \$ 221,000</i>								\$0	\$0	\$0	\$21,824	\$21,000	\$42,824
WILMOT ROAD TI													
11412 / D	I 10	269	PM	Tucson	342, URBAN CORRIDOR RECONSTRUCTION	Design traffic interchange		NH	\$0	\$0	\$0	\$4,000	\$4,000
11313 / C						Reconstruct TI		NH	\$0	\$0	\$0	\$0	\$6,000
<i>Estimate: \$ 20,000</i>								\$0	\$0	\$0	\$4,000	\$6,000	\$10,000
CIENEGA CREEK - MARSH STATION, PHASE III													
13408 / H747301C	I 10	288	PM	Safford	331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	Remove existing rail & bridge, reconstruct mainline		IM	\$20,000	\$0	\$0	\$0	\$20,000
<i>Estimate: \$ 20,000</i>								\$20,000	\$0	\$0	\$0	\$0	\$20,000
EAST BENSON - JOHNSON ROAD (WB)													
12512 / H788001C	I 10	308	CH	Safford	111, PAVEMENT PRESERVATION - STATEWIDE	RR (5 1/2"TL; 3 1/2"PL) & AR-ACFC	14	IM	\$16,196	\$0	\$0	\$0	\$16,196
<i>Estimate: \$ 16,196</i>								\$16,196	\$0	\$0	\$0	\$0	\$16,196
JOHNSON RD - REDBIRD HILLS (WB)													
12213 / H815101C	I 10	322	CH	Safford	111, PAVEMENT PRESERVATION - STATEWIDE	RR (5" TL, 3" PL) & AR-ACFC	6	IM	\$0	\$4,225	\$0	\$0	\$4,225
<i>Estimate: \$ 4,225</i>								\$0	\$4,225	\$0	\$0	\$0	\$4,225
SAN SIMON TO STATE LINE													
12313 / H779501C	I 10	384	CH	Safford	111, PAVEMENT PRESERVATION - STATEWIDE	RR 5" AC (TL) & FR full width	7	IM	\$0	\$9,195	\$0	\$0	\$9,195
<i>Estimate: \$ 9,195</i>								\$0	\$9,195	\$0	\$0	\$0	\$9,195

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
10410 / H638701C	I 15	9	MO	Flagstaff	FARM ROAD TI Construct new underpass	0	NH	\$0	\$4,000	\$0	\$0	\$0	\$4,000
<i>Estimate: \$ 4,000</i>								\$0	\$4,000	\$0	\$0	\$0	\$4,000
14912 / H834001D	I 15	13	MO	Flagstaff	VIRGIN RIVER BRIDGES 125, BRIDGE REPLACEMENT & REHABILITATION		IM	\$3,000	\$0	\$0	\$0	\$0	\$3,000
<i>Estimate: \$ 20,000</i>								\$3,000	\$0	\$0	\$0	\$0	\$3,000
11414 / D	I 17	232	YV	Prescott	ROCK SPRINGS TO CORDES JUNCTION 341, RURAL CORRIDOR RECONSTRUCTION Design (Widen Roadway)	30	NH	\$0	\$0	\$3,000	\$0	\$0	\$3,000
<i>Estimate: \$ 3,000</i>								\$0	\$0	\$3,000	\$0	\$0	\$3,000
15012 / H799101C	I 17	243	YV	Prescott	AGUA FRIA RIVER BRIDGE, NB/SB 123, BRIDGE SCOUR PROTECTION Scour Retrofit		STP	\$410	\$0	\$0	\$0	\$0	\$410
<i>Estimate: \$ 410</i>								\$410	\$0	\$0	\$0	\$0	\$410
12413 / H812101C	I 17	244	YV	Prescott	BLACK CANYON HILL (NB) 111, PAVEMENT PRESERVATION - STATEWIDE	6	IM	\$0	\$4,800	\$0	\$0	\$0	\$4,800
<i>Estimate: \$ 4,800</i>								\$0	\$4,800	\$0	\$0	\$0	\$4,800
18112 / H766401C	I 17	289	YV	Prescott	MIDDLE VERDE TI - SEDONA TI 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$7,200	\$0	\$0	\$0	\$0	\$7,200
<i>Estimate: \$ 6,705</i>								\$7,200	\$0	\$0	\$0	\$0	\$7,200
12612 / H785601C	I 17	299	YV	Flagstaff	SEDONA TI - STONEMAN LAKE TI (NB) 111, PAVEMENT PRESERVATION - STATEWIDE	6	IM	\$6,179	\$0	\$0	\$0	\$0	\$6,179
<i>Estimate: \$ 6,179</i>								\$6,179	\$0	\$0	\$0	\$0	\$6,179
15112 / H510502D	I 19	59	PM	Tucson	AJO WAY TI (JCT SR 86) 342, URBAN CORRIDOR RECONSTRUCTION Design (Reconstruct TI)	4	NH	\$10,000	\$0	\$0	\$0	\$0	\$10,000
11207 / H510501C					Reconstruct TI		NH	\$0	\$0	\$86,385	\$0	\$0	\$86,385
<i>Estimate: \$ 126,500</i>								\$10,000	\$0	\$86,385	\$0	\$0	\$96,385
15212 / H727101C	I 40	21	MO	Kingman	FLAT TOP WASH, EB 122, BRIDGE REPAIR Bridge Repair		IM	\$900	\$0	\$0	\$0	\$0	\$900
<i>Estimate: \$ 900</i>								\$900	\$0	\$0	\$0	\$0	\$900
12513 / H785701C	I 40	132	YV	Kingman	WEIGH STATION TO ASHFORK (WB) 111, PAVEMENT PRESERVATION - STATEWIDE	12	IM	\$0	\$7,502	\$0	\$0	\$0	\$7,502
<i>Estimate: \$ 7,502</i>								\$0	\$7,502	\$0	\$0	\$0	\$7,502
12613 / H811401C	I 40	146	CN	Flagstaff	E ASHFORK TI - COUNTY LINE 111, PAVEMENT PRESERVATION - STATEWIDE	2	IM	\$0	\$2,700	\$0	\$0	\$0	\$2,700
<i>Estimate: \$ 2,700</i>								\$0	\$2,700	\$0	\$0	\$0	\$2,700

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
12713 / H811501C	I 40	159	CN	Flagstaff	PINE SPRINGS - W WILLIAMS TI 111, PAVEMENT PRESERVATION - STATEWIDE	3	IM	\$0	\$3,900	\$0	\$0	\$0	\$3,900
<i>Estimate: \$ 3,900</i>								\$0	\$3,900	\$0	\$0	\$0	\$3,900
12912 / H785801C	I 40	225	CN	Flagstaff	BUFFALO RANGE TI - TWO GUNS TI 111, PAVEMENT PRESERVATION - STATEWIDE	5	IM	\$7,190	\$0	\$0	\$0	\$0	\$7,190
<i>Estimate: \$ 7,190</i>								\$7,190	\$0	\$0	\$0	\$0	\$7,190
12712 / C	SR 40B	285	NA	Holbrook	WEST URBAN BOUNDARY - JCT SR 77 111, PAVEMENT PRESERVATION - STATEWIDE	2	STP	\$880	\$0	\$0	\$0	\$0	\$880
<i>Estimate: \$ 880</i>								\$880	\$0	\$0	\$0	\$0	\$880
15312 / H700801C	I 40	301	AP	Holbrook	LITHODENDRON WASH BR, STR #539 - #542 125, BRIDGE REPLACEMENT & REHABILITATION	5	BR	\$15,800	\$0	\$0	\$0	\$0	\$15,800
<i>Estimate: \$ 15,800</i>								\$15,800	\$0	\$0	\$0	\$0	\$15,800
12813 / H785901C	I 40	303	NA	Holbrook	BIG LITHODENDRON - PETRIFIED FOREST NATL PK 111, PAVEMENT PRESERVATION - STATEWIDE	8	IM	\$0	\$0	\$16,706	\$0	\$0	\$16,706
<i>Estimate: \$ 16,706</i>								\$0	\$0	\$16,706	\$0	\$0	\$16,706
23701 / H552601C	I 40	340	AP	Holbrook	SANDERS PORT OF ENTRY 331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	0	NH	\$0	\$0	\$0	\$17,000	\$0	\$17,000
<i>Estimate: \$ 17,000</i>								\$0	\$0	\$0	\$17,000	\$0	\$17,000
11514 / L	I 40	358	AP	Holbrook	WINDOW ROCK TI 211, SCOPING - STATEWIDE	1	NH	\$0	\$0	\$600	\$0	\$0	\$600
<i>Estimate: \$ 600</i>								\$0	\$0	\$600	\$0	\$0	\$600
10211 / H739001C	US 60	0	LA	Prescott	ALAMO LAKE STATE PARK 321, STATE PARKS ROADS		STATE	\$800	\$0	\$0	\$0	\$0	\$800
18512 / H739002C					Repair Cholla Boat Ramp		GVT	\$350	\$0	\$0	\$0	\$0	\$350
<i>Estimate: \$ 1,548</i>								\$1,150	\$0	\$0	\$0	\$0	\$1,150
14407 / H684501C	US 60	220	GI	Globe	BOYCE THOMPSON STATE PARK 321, STATE PARKS ROADS		STATE	\$1,400	\$0	\$0	\$0	\$0	\$1,400
<i>Estimate: \$ 1,400</i>								\$1,400	\$0	\$0	\$0	\$0	\$1,400
10313 / C	US 60	222	PN	Globe	SILVER KING SECTION & SUPERIOR STREETS 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$0	\$0	\$0	\$0	\$62,000	\$62,000
<i>Estimate: \$ 60,000</i>								\$0	\$0	\$0	\$0	\$62,000	\$62,000
11008 / H581801C	US 60	230	PN	Globe	OAK FLAT - DEVIL'S CANYON 333, CLIMBING/PASSING LANE PROGRAM		STP	\$0	\$10,000	\$0	\$0	\$0	\$10,000
<i>Estimate: \$ 10,000</i>								\$0	\$10,000	\$0	\$0	\$0	\$10,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
15412 / H510701D	US 60	342	NA	Globe	SHOW LOW TO LITTLE MORMON LAKE 341, RURAL CORRIDOR RECONSTRUCTION	2	NH	\$500	\$0	\$0	\$0	\$0	\$500
10612 / H510701C					Widen Roadway		NH	\$0	\$0	\$0	\$6,000	\$0	\$6,000
<i>Estimate: \$ 6,500</i>								\$500	\$0	\$0	\$6,000	\$0	\$6,500
13012 / H766101C	SR 66	57	MO	Kingman	AIRWAY AVENUE TO MOHAVE AIRPORT DRIVE 111, PAVEMENT PRESERVATION - STATEWIDE	6	STP	\$5,082	\$0	\$0	\$0	\$0	\$5,082
<i>Estimate: \$ 5,082</i>								\$5,082	\$0	\$0	\$0	\$0	\$5,082
12913 / H812201C	SR 69	272	YV	Prescott	BIG BUG 4 TO POLAND JCT 111, PAVEMENT PRESERVATION - STATEWIDE	4	NH	\$0	\$3,750	\$0	\$0	\$0	\$3,750
<i>Estimate: \$ 4,178</i>								\$0	\$3,750	\$0	\$0	\$0	\$3,750
10610 / C	US 70	253	GI	Globe	RAILROAD OVERPASS TO JCT SR 77 341, RURAL CORRIDOR RECONSTRUCTION	1	STP	\$0	\$4,250	\$0	\$0	\$0	\$4,250
15408 / H788401D					Design (roadway and railroad structure)		STP	\$340	\$0	\$0	\$0	\$0	\$340
<i>Estimate: \$ 8,840</i>								\$340	\$4,250	\$0	\$0	\$0	\$4,590
13013 / H788201C	US 70	275	GH	Globe	POINT OF PINES 111, PAVEMENT PRESERVATION - STATEWIDE	5	STP	\$0	\$2,859	\$0	\$0	\$0	\$2,859
<i>Estimate: \$ 2,859</i>								\$0	\$2,859	\$0	\$0	\$0	\$2,859
13113 / C	SR 73	342	NA	Globe	WHITERIVER - COAL MINE CANYON 111, PAVEMENT PRESERVATION - STATEWIDE	9	STP	\$0	\$4,239	\$0	\$0	\$0	\$4,239
<i>Estimate: \$ 4,239</i>								\$0	\$4,239	\$0	\$0	\$0	\$4,239
11413 / C	SR 77	82	PM	Tucson	TANGERINE RD TO PINAL COUNTY LINE 341, RURAL CORRIDOR RECONSTRUCTION	6	STP	\$0	\$32,977	\$0	\$0	\$0	\$32,977
<i>Estimate: \$ 32,977</i>								\$0	\$32,977	\$0	\$0	\$0	\$32,977
10311 / H739101C	SR 77	100	PN	Tucson	ORACLE STATE PARK 321, STATE PARKS ROADS	0	STATE	\$500	\$0	\$0	\$0	\$0	\$500
<i>Estimate: \$ 527</i>								\$500	\$0	\$0	\$0	\$0	\$500
13212 / H766801C	SR 77	352	NA	Globe	SITGREAVES NATIONAL FOREST BOUNDARY - TAYLOR CITY LIMITS 111, PAVEMENT PRESERVATION - STATEWIDE	5	NH	\$4,516	\$0	\$0	\$0	\$0	\$4,516
<i>Estimate: \$ 4,516</i>								\$4,516	\$0	\$0	\$0	\$0	\$4,516
13312 / H766701C	SR 77	357	NA	Globe	TAYLOR CITY LIMITS - SNOWFLAKE 111, PAVEMENT PRESERVATION - STATEWIDE	5	NH	\$5,061	\$0	\$0	\$0	\$0	\$5,061
<i>Estimate: \$ 5,061</i>								\$5,061	\$0	\$0	\$0	\$0	\$5,061
15512 / L	SR 77	361	NA	Holbrook	SNOWFLAKE - HOLBROOK 211, SCOPING - STATEWIDE	27	NH	\$500	\$0	\$0	\$0	\$0	\$500
<i>Estimate: \$ 500</i>								\$500	\$0	\$0	\$0	\$0	\$500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
13412 / H765701C	SR 77	395	NA	Holbrook	JCT I-40 - NAVAJO NATION BOUNDARY 111, PAVEMENT PRESERVATION - STATEWIDE	14	STP	\$6,088	\$0	\$0	\$0	\$0	\$6,088
<i>Estimate: \$ 6,088</i>								\$6,088	\$0	\$0	\$0	\$0	\$6,088
15612 / H789101C	SR 79	136	PN	Tucson	GILA RIVER BRIDGE, STR #501 123, BRIDGE SCOUR PROTECTION	1	STP	\$505	\$0	\$0	\$0	\$0	\$505
<i>Estimate: \$ 505</i>								\$505	\$0	\$0	\$0	\$0	\$505
13309 / H718101C	SR 80	316	CH	Safford	TOMBSTONE COURTHOUSE STATE PARK 321, STATE PARKS ROADS	0	STATE	\$425	\$0	\$0	\$0	\$0	\$425
<i>Estimate: \$ 189</i>								\$425	\$0	\$0	\$0	\$0	\$425
10711 / H624302C	SR 80	364	CH	Safford	DOUGLAS STRATEGIC WEIGHT & INSPECTION STATION (NE CORNER SR 80 & US 191) 162, PORT OF ENTRY		CBI	\$2,439	\$0	\$0	\$0	\$0	\$2,439
<i>Estimate: \$ 2,439</i>								\$2,439	\$0	\$0	\$0	\$0	\$2,439
10411 / H718201C	SR 82	20	SC	Tucson	PATAGONIA LAKE (SONOITA CREEK) 321, STATE PARKS ROADS	0	STATE	\$550	\$0	\$0	\$0	\$0	\$550
<i>Estimate: \$ 550</i>								\$550	\$0	\$0	\$0	\$0	\$550
15712 / H798901C	SR 84	167	PN	Tucson	SANTA ROSA WASH BRIDGE, STR #419 123, BRIDGE SCOUR PROTECTION	1	STP	\$410	\$0	\$0	\$0	\$0	\$410
<i>Estimate: \$ 410</i>								\$410	\$0	\$0	\$0	\$0	\$410
11712 / H734301D	SR 86	92	PM	Tucson	INDIAN RESERVATION ROUTE 15 INTERSECTION 331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	1	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	\$200
11613 / H734301C					Traffic Operational and Safety Improvements for the intersection of SR 86 and IRR 15		PAG 2.6%	\$0	\$1,800	\$0	\$0	\$0	\$1,800
<i>Estimate: \$ 2,000</i>								\$200	\$1,800	\$0	\$0	\$0	\$2,000
17812 / H834801D	SR 86	116	PM	Tucson	TOWN OF SELLS - FRESNAL 351, HIGH PRIORITY PROJECTS	4	HPP	\$650	\$0	\$0	\$0	\$0	\$650
<i>Estimate: \$ 650</i>								\$650	\$0	\$0	\$0	\$0	\$650
15812 / C	SR 86	125	PM	Tucson	SAN ISIDRO SECTION 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$10,100	\$0	\$0	\$0	\$0	\$10,100
15812 / C					Drainage Improvements & Shoulder Widening		PAG 2.6%	\$1,400	\$0	\$0	\$0	\$0	\$1,400
<i>Estimate: \$ 12,900</i>								\$11,500	\$0	\$0	\$0	\$0	\$11,500
11812 / D	SR 86	126	PM	Tucson	SAN ISIDRO INTERSECTION 331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	0	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	\$200
<i>Estimate: \$ 200</i>								\$200	\$0	\$0	\$0	\$0	\$200
15912 / H801101C	SR 86	129	PM	Tucson	SANTA ROSA SECTION 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$15,000	\$0	\$0	\$0	\$0	\$15,000
<i>Estimate: \$ 15,000</i>								\$15,000	\$0	\$0	\$0	\$0	\$15,000

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary	
13910 / H801001C	SR 86	133	PM	Tucson	KITT PEAK ROAD SEGMENT 341, RURAL CORRIDOR RECONSTRUCTION	4	PAG 2.6%	\$15,000	\$0	\$0	\$0	\$0	\$15,000	
<i>Estimate: \$ 15,000</i>								\$15,000	\$0	\$0	\$0	\$0	\$15,000	
11508 / H680601C	SR 86	160	PM	Tucson	VALENCIA RD - KINNEY RD 342, URBAN CORRIDOR RECONSTRUCTION	7	STP	\$0	\$43,460	\$0	\$0	\$0	\$43,460	
11508 / H680601C								PAG 2.6%	\$0	\$1,540	\$0	\$0	\$0	\$1,540
19512 / H680602R						7	STP	\$3,250	\$0	\$0	\$0	\$0	\$3,250	
16112 / H680601U							STP	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
<i>Estimate: \$ 53,383</i>								\$4,250	\$45,000	\$0	\$0	\$0	\$49,250	
13512 / H810001C	SR 87	116	PN	Tucson	JCT I-10 - JCT SR 287 111, PAVEMENT PRESERVATION - STATEWIDE	10	STP	\$5,940	\$0	\$0	\$0	\$0	\$5,940	
<i>Estimate: \$ 5,940</i>								\$5,940	\$0	\$0	\$0	\$0	\$5,940	
17112 / H827201C	SR 87	218	GI	Prescott	MP 218 TO MP 224 111, PAVEMENT PRESERVATION - STATEWIDE		NH	\$3,500	\$0	\$0	\$0	\$0	\$3,500	
<i>Estimate: \$ 3,500</i>								\$3,500	\$0	\$0	\$0	\$0	\$3,500	
16911 / H807201C	SR 87	218	GI	Prescott	MT ORD - SLATE CREEK 121, EMERGENCY BRIDGE REPAIR		ER	\$5,100	\$0	\$0	\$0	\$0	\$5,100	
<i>Estimate: \$ 5,100</i>								\$5,100	\$0	\$0	\$0	\$0	\$5,100	
14313 / H812301C	SR 87	236	GI	Prescott	JCT SR 188 - RYE 111, PAVEMENT PRESERVATION - STATEWIDE	5	NH	\$0	\$3,200	\$0	\$0	\$0	\$3,200	
<i>Estimate: \$ 3,200</i>								\$0	\$3,200	\$0	\$0	\$0	\$3,200	
13409 / H718301C	SR 87	263	GI	Prescott	TONTO NATURAL BRIDGE 321, STATE PARKS ROADS	0	STATE	\$675	\$0	\$0	\$0	\$0	\$675	
<i>Estimate: \$ 675</i>								\$675	\$0	\$0	\$0	\$0	\$675	
13209 / H717901C	SR 87	346	NA	Holbrook	HOMOLOVI RUINS STATE PARK 321, STATE PARKS ROADS		STATE	\$0	\$0	\$1,025	\$0	\$0	\$1,025	
<i>Estimate: \$ 1,025</i>								\$0	\$0	\$1,025	\$0	\$0	\$1,025	
13612 / H765601C	SR 87	346	NA	Holbrook	MP 346 TO MP 364 111, PAVEMENT PRESERVATION - STATEWIDE	18	STP	\$7,752	\$0	\$0	\$0	\$0	\$7,752	
<i>Estimate: \$ 7,341</i>								\$7,752	\$0	\$0	\$0	\$0	\$7,752	
18012 / H831701C	SR 87	368	NA	Holbrook	DRAW - TES TOH WASH 111, PAVEMENT PRESERVATION - STATEWIDE	17	STP	\$1,200	\$0	\$0	\$0	\$0	\$1,200	
18012 / H831701C	113, PREVENTATIVE SURFACE TREATMENTS						STP	\$800	\$0	\$0	\$0	\$0	\$800	
<i>Estimate: \$ 2,000</i>								\$2,000	\$0	\$0	\$0	\$0	\$2,000	

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary		
18612 / H816001C	SR 89S	YV	Prescott	FAIN ROAD; SR 69 TO SR 89A	Construct New Roadway to Form a Divided Highway (Design, Utilities, R/W & Construction)		STP	\$30,000	\$0	\$0	\$0	\$0	\$30,000		
<i>Estimate: \$ 30,000</i>								\$30,000	\$0	\$0	\$0	\$0	\$30,000		
17412 / H799501C	SR 89	295	YV	Prescott	DRY WASH BRIDGE (STR #104)	123, BRIDGE SCOUR PROTECTION	Scour Retrofit		STP	\$90	\$0	\$0	\$0	\$90	
<i>Estimate: \$ 90</i>								\$90	\$0	\$0	\$0	\$0	\$90		
12511 / H755301C	SR 89	309	YV	Prescott	WHITE SPAR RD	311, DISTRICT MINOR PROJECTS	Roadway Widening and Enhancement	1	STP	\$900	\$0	\$0	\$0	\$900	
12511 / H755301C						111, PAVEMENT PRESERVATION - STATEWIDE	Sidewalks and Bicycle Lanes, Drainage Improvements & R/W Acquisition		STP	\$1,000	\$0	\$0	\$0	\$1,000	
12511 / H755301C						325, ENHANCEMENT PROJECTS - STATEWIDE			TEA	\$2,672	\$0	\$0	\$0	\$2,672	
12511 / H755302R									TEA	\$80	\$0	\$0	\$0	\$80	
<i>Estimate: \$ 2,885</i>								\$4,652	\$0	\$0	\$0	\$0	\$4,652		
10512 / H803901C	SR 89	319	YV	Prescott	JCT SR 89A TO RUGER	341, RURAL CORRIDOR RECONSTRUCTION	Widen corridor to improve capacity, operations and safety	2	STP	\$0	\$0	\$15,000	\$0	\$0	\$15,000
<i>Estimate: \$ 25,000</i>								\$0	\$0	\$15,000	\$0	\$0	\$15,000		
10116 / C	SR 89	321	YV	Prescott	RUGER TO SOUTH OF CHINO VALLEY	341, RURAL CORRIDOR RECONSTRUCTION	Widen corridor to improve capacity, operations and safety	3	STP	\$0	\$0	\$0	\$0	\$10,000	\$10,000
<i>Estimate: \$ 10,000</i>								\$0	\$0	\$0	\$0	\$10,000	\$10,000		
14113 / L	SR 89	330	YV	Prescott	MP 330 TO MP 345	211, SCOPING - STATEWIDE	Corridor Location Report for Route Evaluation	15	STP	\$0	\$400	\$0	\$0	\$0	\$400
<i>Estimate: \$ 400</i>								\$0	\$400	\$0	\$0	\$0	\$400		
15208 / D	SR 89A	365	YV	Flagstaff	RED ROCK STATE PARK	321, STATE PARKS ROADS	Design		STATE	\$0	\$100	\$0	\$0	\$0	\$100
<i>Estimate: \$ 100</i>								\$0	\$100	\$0	\$0	\$0	\$100		
12112 / X	SR 89A	369	YV	Flagstaff	SEDONA ROUTE TRANSFER	334, ROUTE TURNBACK PROJECTS	Route Transfer		STATE/FA	\$1,660	\$0	\$0	\$0	\$0	\$1,660
11713 / X									STATE/FA	\$0	\$1,660	\$0	\$0	\$0	\$1,660
11114 / X									STATE/FA	\$0	\$0	\$1,660	\$0	\$0	\$1,660
11215 / X									STATE/FA	\$0	\$0	\$0	\$1,655	\$0	\$1,655
<i>Estimate: \$ 11,610</i>								\$1,660	\$1,660	\$1,660	\$1,655	\$0	\$6,635		
10911 / C	SR 89A	371	YV	Flagstaff	ALTERNATIVE SAFETY IMPROVEMENT PROJECT	132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	Debt Service Repayment for Route Transfer	2	STATE	\$0	\$0	\$0	\$2,640	\$0	\$2,640
<i>Estimate: \$ 2,640</i>								\$0	\$0	\$0	\$2,640	\$0	\$2,640		

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
10810 / H413401C	SR 89A	399	CN	Flagstaff	AIRPORT ROAD TI (JW POWELL BLVD) 331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS	0	STP	\$0	\$6,250	\$0	\$0	\$0	\$6,250
<i>Estimate: \$ 6,300</i>								\$0	\$6,250	\$0	\$0	\$0	\$6,250
14213 / L	US 89	420	CN	Flagstaff	FLAGSTAFF CITY LIMITS - LENOX PARK 211, SCOPING - STATEWIDE	8	NH	\$0	\$200	\$0	\$0	\$0	\$200
<i>Estimate: \$ 200</i>								\$0	\$200	\$0	\$0	\$0	\$200
10412 / C	US 89	465	CN	Flagstaff	CAMERON SECTION 341, RURAL CORRIDOR RECONSTRUCTION	4	NH	\$0	\$35,000	\$0	\$0	\$0	\$35,000
<i>Estimate: \$ 35,000</i>								\$0	\$35,000	\$0	\$0	\$0	\$35,000
13313 / H811601C	US 89	478	CN	Flagstaff	CAMERON - HIDDEN SPRINGS 111, PAVEMENT PRESERVATION - STATEWIDE	5	NH	\$0	\$3,593	\$0	\$0	\$0	\$3,593
<i>Estimate: \$ 6,077</i>								\$0	\$3,593	\$0	\$0	\$0	\$3,593
13812 / H786601C	US 89	510	CN	Flagstaff	GRAY SPOT WASH - NORTH RED HILL 111, PAVEMENT PRESERVATION - STATEWIDE	8	NH	\$6,045	\$0	\$0	\$0	\$0	\$6,045
<i>Estimate: \$ 7,257</i>								\$6,045	\$0	\$0	\$0	\$0	\$6,045
13413 / H811701C	US 89A	609	CN	Flagstaff	FREDONIA - STATE LINE 111, PAVEMENT PRESERVATION - STATEWIDE	4	STP	\$0	\$2,220	\$0	\$0	\$0	\$2,220
<i>Estimate: \$ 2,220</i>								\$0	\$2,220	\$0	\$0	\$0	\$2,220
17212 / H799401C	SR 90	300	CH	Safford	MIDDLE CANYON WASH BRIDGE, SB (STR #698) 123, BRIDGE SCOUR PROTECTION	1	NH	\$200	\$0	\$0	\$0	\$0	\$200
<i>Estimate: \$ 200</i>								\$200	\$0	\$0	\$0	\$0	\$200
10910 / H655501C	SR 90	324	CH	Safford	CENTRAL AVE TO MOSON RD, EAST OF SIERRA VISTA 341, RURAL CORRIDOR RECONSTRUCTION	2	NH	\$0	\$0	\$0	\$5,000	\$0	\$5,000
<i>Estimate: \$ 15,000</i>								\$0	\$0	\$0	\$5,000	\$0	\$5,000
15610 / H600501C	SR 90	329	CH	Safford	SAN PEDRO RIVER BR (STRUCTURE NO 2944) 125, BRIDGE REPLACEMENT & REHABILITATION	0	BR	\$2,500	\$0	\$0	\$0	\$0	\$2,500
15610 / H600501C							STP	\$2,100	\$0	\$0	\$0	\$0	\$2,100
<i>Estimate: \$ 12,584</i>								\$4,600	\$0	\$0	\$0	\$0	\$4,600
17312 / H799601C	SR 92	347	CH	Safford	BRIDGE (STR #199) 123, BRIDGE SCOUR PROTECTION	1	STP	\$175	\$0	\$0	\$0	\$0	\$175
<i>Estimate: \$ 175</i>								\$175	\$0	\$0	\$0	\$0	\$175
10312 / H738801C	US 93	102	MO	Kingman	ANTELOPE WASH 341, RURAL CORRIDOR RECONSTRUCTION	2	NH	\$0	\$0	\$0	\$26,500	\$0	\$26,500
<i>Estimate: \$ 26,500</i>								\$0	\$0	\$0	\$26,500	\$0	\$26,500

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
10216 / D	US 93	109	MO	Kingman	CANE SPRINGS 341, RURAL CORRIDOR RECONSTRUCTION		NH	\$0	\$0	\$0	\$0	\$2,500	\$2,500
10316 / E					Environmental		NH	\$0	\$0	\$0	\$0	\$500	\$500
<i>Estimate: \$ 3,000</i>								\$0	\$0	\$0	\$0	\$3,000	\$3,000
10413 / H823201C	US 93	116	MO	Kingman	CARROW TO STEPHENS 341, RURAL CORRIDOR RECONSTRUCTION		NH	\$0	\$0	\$0	\$0	\$22,000	\$22,000
<i>Estimate: \$ 21,400</i>								\$0	\$0	\$0	\$0	\$22,000	\$22,000
18212 / H835401D	US 93	139	MO	Kingman	SB BURRO CREEK BRIDGE 351, HIGH PRIORITY PROJECTS	0	HPP	\$801	\$0	\$0	\$0	\$0	\$801
<i>Estimate: \$ 801</i>								\$801	\$0	\$0	\$0	\$0	\$801
10012 / C	US 95		YU	Yuma	SAN LUIS STREETS 162, PORT OF ENTRY		STP	\$0	\$5,000	\$0	\$0	\$0	\$5,000
<i>Estimate: \$ 5,000</i>								\$0	\$5,000	\$0	\$0	\$0	\$5,000
13912 / H800301C	US 95	0	YU	Yuma	INTERNATIONAL BORDER - JUAN SANCHEZ BLVD 111, PAVEMENT PRESERVATION - STATEWIDE	1	NH	\$3,100	\$0	\$0	\$0	\$0	\$3,100
<i>Estimate: \$ 3,977</i>								\$3,100	\$0	\$0	\$0	\$0	\$3,100
15708 / D	SR 95	0	MO	Kingman	LAKE HAVASU STATE PARK (CONTACT POINT) 321, STATE PARKS ROADS	0	STATE	\$250	\$0	\$0	\$0	\$0	\$250
10511 / D					Design, Phase II		STATE	\$100	\$0	\$0	\$0	\$0	\$100
<i>Estimate: \$ 350</i>								\$350	\$0	\$0	\$0	\$0	\$350
10416 / C	US 95	34	YU	Yuma	FORTUNA WASH BRIDGE 125, BRIDGE REPLACEMENT & REHABILITATION		NH	\$0	\$0	\$0	\$0	\$13,500	\$13,500
11415 / D					Design		NH	\$0	\$0	\$0	\$1,500	\$0	\$1,500
<i>Estimate: \$ 15,000</i>								\$0	\$0	\$0	\$1,500	\$13,500	\$15,000
14012 / H749501C	US 95	96	LA	Yuma	CRYSTAL HILL RD-JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	8	NH	\$4,344	\$0	\$0	\$0	\$0	\$4,344
<i>Estimate: \$ 4,344</i>								\$4,344	\$0	\$0	\$0	\$0	\$4,344
16212 / L	US 95	98	LA	Yuma	MP 98 TO MP 104 211, SCOPING - STATEWIDE	6	NH	\$400	\$0	\$0	\$0	\$0	\$400
<i>Estimate: \$ 400</i>								\$400	\$0	\$0	\$0	\$0	\$400
14212 / H799801C	SR 95	143	LA	Yuma	SR 95 SPUR, STATE LINE - RIVER SIDE DRIVE 111, PAVEMENT PRESERVATION - STATEWIDE	1	NH	\$977	\$0	\$0	\$0	\$0	\$977
<i>Estimate: \$ 977</i>								\$977	\$0	\$0	\$0	\$0	\$977
18312 / H451101D	SR 95	190	MO	Kingman	LAKE HAVASU TO I-40 351, HIGH PRIORITY PROJECTS		HPP	\$1,562	\$0	\$0	\$0	\$0	\$1,562
<i>Estimate: \$ 1,562</i>								\$1,562	\$0	\$0	\$0	\$0	\$1,562

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Length	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
24110 / H777301C	SR 95	236	MO	Kingman	JOY LANE 311, DISTRICT MINOR PROJECTS	0	NH	\$400	\$0	\$0	\$0	\$0	\$400
<i>Estimate: \$ 500</i>								\$400	\$0	\$0	\$0	\$0	\$400
14413 / H811901C	US 160	358	NA	Holbrook	COUNTY LINE - BLACK MESA 111, PAVEMENT PRESERVATION - STATEWIDE	15	NH	\$0	\$8,700	\$0	\$0	\$0	\$8,700
<i>Estimate: \$ 8,888</i>								\$0	\$8,700	\$0	\$0	\$0	\$8,700
11710 / H512001C	US 160	376	NA	Holbrook	JCT SR 564 - TSEGI, PHASE I 333, CLIMBING/PASSING LANE PROGRAM	5	NH	\$2,250	\$0	\$0	\$0	\$0	\$2,250
<i>Estimate: \$ 4,200</i>								\$2,250	\$0	\$0	\$0	\$0	\$2,250
16312 / L	SR 177	147	PN	Globe	SUPERIOR - KEARNY 211, SCOPING - STATEWIDE	17	STP	\$150	\$0	\$0	\$0	\$0	\$150
<i>Estimate: \$ 150</i>								\$150	\$0	\$0	\$0	\$0	\$150
13513 / H811801C	US 180	216	CN	Flagstaff	COLUMBUS AVE - SNOW BOWL 111, PAVEMENT PRESERVATION - STATEWIDE	7	STP	\$0	\$3,730	\$0	\$0	\$0	\$3,730
<i>Estimate: \$ 3,730</i>								\$0	\$3,730	\$0	\$0	\$0	\$3,730
16412 / L	US 180	225	CN	Flagstaff	NORTH OF BADERVILLE 211, SCOPING - STATEWIDE	7	STP	\$250	\$0	\$0	\$0	\$0	\$250
<i>Estimate: \$ 250</i>								\$250	\$0	\$0	\$0	\$0	\$250
13613 / H812401C	US 191	38	CH	Safford	JCT SR 181 - PEARCE RD 111, PAVEMENT PRESERVATION - STATEWIDE	8	STP	\$0	\$4,980	\$0	\$0	\$0	\$4,980
<i>Estimate: \$ 3,310</i>								\$0	\$4,980	\$0	\$0	\$0	\$4,980
14112 / H788301C	US 191	62	CH	Safford	COCHISE POWER PLANT - JCT I-10 111, PAVEMENT PRESERVATION - STATEWIDE	5	STP	\$3,687	\$0	\$0	\$0	\$0	\$3,687
<i>Estimate: \$ 3,687</i>								\$3,687	\$0	\$0	\$0	\$0	\$3,687
10114 / D	US 191	101	GH	Safford	MP 100.7 TO SR 266 341, RURAL CORRIDOR RECONSTRUCTION		STP	\$0	\$0	\$2,000	\$0	\$0	\$2,000
<i>Estimate: \$ 2,000</i>								\$0	\$0	\$2,000	\$0	\$0	\$2,000
16512 / L	US 191	104	GH	Safford	SR 266 TO US 70 (REALIGNMENT) 211, SCOPING - STATEWIDE	19	STP	\$0	\$2,400	\$0	\$0	\$0	\$2,400
<i>Estimate: \$ 2,400</i>								\$0	\$2,400	\$0	\$0	\$0	\$2,400
12303 / H436001C	US 191	367	AP	Holbrook	NAHATA' DZIIL RD - SANDERS TI 132, HIGHWAY SAFETY IMPROVEMENT PROGRAM	2	HSIP	\$1,528	\$0	\$0	\$0	\$0	\$1,528
12303 / H436001C					331, SPOT CAPACITY AND OPERATIONAL IMPROVEMENTS		STP	\$24,400	\$0	\$0	\$0	\$0	\$24,400
<i>Estimate: \$ 27,528</i>								\$25,928	\$0	\$0	\$0	\$0	\$25,928

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
12010 / H543801C	US 191 341, RURAL CORRIDOR RECONSTRUCTION	446	AP	Holbrook	CHINLE SOUTH Roadway widening	1 STP	\$0	\$2,375	\$0	\$0	\$0	\$2,375
<i>Estimate: \$ 2,600</i>							\$0	\$2,375	\$0	\$0	\$0	\$2,375
11612 / C	SR 260 341, RURAL CORRIDOR RECONSTRUCTION	214	YV	Prescott	WESTERN DRIVE TO THOUSAND TRAILS Reconstruct roadway (JPA payment)	10 STATE	\$0	\$0	\$0	\$0	\$1,400	\$1,400
<i>Estimate: \$ 2,800</i>							\$0	\$0	\$0	\$0	\$1,400	\$1,400
10616 / C	SR 260 341, RURAL CORRIDOR RECONSTRUCTION	219	YV	Prescott	THOUSAND TRAILS TO I-17 Construct Interim Improvements	STP	\$0	\$0	\$0	\$0	\$6,000	\$6,000
11115 / D					Design (Interim Improvements)	STP	\$0	\$0	\$0	\$0	\$1,000	\$1,000
<i>Estimate: \$ 7,000</i>							\$0	\$0	\$0	\$0	\$7,000	\$7,000
21301 / D	SR 260 341, RURAL CORRIDOR RECONSTRUCTION	258	GI	Prescott	LION SPRINGS SECTION Design (Roadway Widening)	2 NH	\$0	\$0	\$0	\$0	\$2,500	\$2,500
10516 / E					Environmental	NH	\$0	\$0	\$0	\$0	\$500	\$500
<i>Estimate: \$ 3,000</i>							\$0	\$0	\$0	\$0	\$3,000	\$3,000
13005 / H469801C	SR 260 341, RURAL CORRIDOR RECONSTRUCTION	269	GI	Prescott	CONSTRUCTION WATER SYSTEM Construction Water	4 NH	\$1,625	\$0	\$0	\$0	\$0	\$1,625
<i>Estimate: \$ 1,625</i>							\$1,625	\$0	\$0	\$0	\$0	\$1,625
14513 / H801201C	SR 260 123, BRIDGE SCOUR PROTECTION	310	NA	Globe	PIERCE WASH BRIDGE (STR #1373) Scour Retrofit	1 NH	\$0	\$370	\$0	\$0	\$0	\$370
<i>Estimate: \$ 370</i>							\$0	\$370	\$0	\$0	\$0	\$370
13713 / H788101C	SR 260 111, PAVEMENT PRESERVATION - STATEWIDE	361	AP	Globe	MCNARY - SUNRISE TURNOFF RR 3"AC + FR	18 STP	\$0	\$8,615	\$0	\$0	\$0	\$8,615
<i>Estimate: \$ 8,615</i>							\$0	\$8,615	\$0	\$0	\$0	\$8,615
16612 / L	SR 260 211, SCOPING - STATEWIDE	396	AP	Globe	EAGAR - EAST Project Assessment for Vertical Curve Improvements	2 STP	\$75	\$0	\$0	\$0	\$0	\$75
<i>Estimate: \$ 75</i>							\$75	\$0	\$0	\$0	\$0	\$75
13813 / H812001C	SR 264 111, PAVEMENT PRESERVATION - STATEWIDE	426	AP	Holbrook	STEAMBOAT - BURNSIDE 3" OL & AR-ACFC	16 STP	\$0	\$7,965	\$0	\$0	\$0	\$7,965
<i>Estimate: \$ 7,956</i>							\$0	\$7,965	\$0	\$0	\$0	\$7,965
14312 / H810801C	SR 347 111, PAVEMENT PRESERVATION - STATEWIDE	168	PN	Tucson	PAPAGO RD - EDISON RD RR 3" AC & FR	6 STP	\$6,060	\$0	\$0	\$0	\$0	\$6,060
<i>Estimate: \$ 6,060</i>							\$6,060	\$0	\$0	\$0	\$0	\$6,060
13913 / H810901C	SR 387 111, PAVEMENT PRESERVATION - STATEWIDE	0	PN	Tucson	JCT SR 84/SR 287 TO SANTA CRUZ WASH BR RR 3" AC & Fog Coat	3 STP	\$0	\$2,805	\$0	\$0	\$0	\$2,805
<i>Estimate: \$ 3,044</i>							\$0	\$2,805	\$0	\$0	\$0	\$2,805

Highway Projects

ItemNo/TRACS	Route	BMP	CO	District Resource	Location Type of Work	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
<div style="display: flex; justify-content: space-between;"> SR 587 219 PN Phoenix (Const) SR 87 - JCT I-10 </div>												
14013 / H811301C	111, PAVEMENT PRESERVATION - STATEWIDE				RR 3" & AR-ACFC	7 STP	\$0	\$4,900	\$0	\$0	\$0	\$4,900
<i>Estimate: \$ 4,900</i>							\$0	\$4,900	\$0	\$0	\$0	\$4,900
<div style="display: flex; justify-content: space-between;"> 999 SW Statewide GREATER ARIZONA PASSING LANE </div>												
11015 / C	333, CLIMBING/PASSING LANE PROGRAM				Construct passing lanes	FA	\$0	\$0	\$0	\$4,000	\$0	\$4,000
10912 / D					Design passing lanes	FA	\$500	\$0	\$0	\$0	\$0	\$500
10914 / D						FA	\$0	\$0	\$900	\$0	\$0	\$900
10915 / D						FA	\$0	\$0	\$0	\$900	\$0	\$900
							\$500	\$0	\$900	\$4,900	\$0	\$6,300
<div style="display: flex; justify-content: space-between;"> 999 PM Tucson PAG REGIONWIDE </div>												
16012 / L	342, PAG REGIONWIDE				Scoping Pool (Preliminary studies)	PAG 2.6%	\$200	\$0	\$0	\$0	\$0	\$200
16013 / L						PAG 2.6%	\$0	\$260	\$0	\$0	\$0	\$260
16014 / L						PAG 2.6%	\$0	\$0	\$200	\$0	\$0	\$200
16015 / L						PAG 2.6%	\$0	\$0	\$0	\$200	\$0	\$200
							\$200	\$260	\$200	\$200	\$0	\$860
<div style="display: flex; justify-content: space-between;"> 999 SW Statewide VARIOUS LOCATIONS STATEWIDE </div>												
17712 / H833701C	161, SIGNAL WAREHOUSE & RPMS				Install Raised/Recessed Pavement Markers	STP	\$1,500	\$0	\$0	\$0	\$0	\$1,500
							\$1,500	\$0	\$0	\$0	\$0	\$1,500
<div style="display: flex; justify-content: space-between;"> 999 SW Yuma YUMA DISTRICT WIDE </div>												
17612 / H829801C	336, ROADSIDE IMPROVEMENTS				Hydro-Vacuuming 75 Drainage Structures and Install Liners for 11 CMP	STP	\$250	\$0	\$0	\$0	\$0	\$250
							\$250	\$0	\$0	\$0	\$0	\$250
There are 172 line items in the HIGHWAY section of the Program							\$319,712	\$257,127	\$140,376	\$123,319	\$208,300	\$1,048,834

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Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM PRESERVATION									
◆ PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE									
72512	111.00	Pavement Preservation	FA	\$3,496	\$0	\$0	\$0	\$0	\$0
72513			FA	\$0	\$4,139	\$0	\$0	\$0	\$0
72514			FA	\$0	\$0	\$113,500	\$0	\$0	\$0
72515			FA	\$0	\$0	\$0	\$75,000	\$0	\$0
72516			FA	\$0	\$0	\$0	\$0	\$175,000	\$0
				\$3,496	\$4,139	\$113,500	\$75,000	\$175,000	\$0
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$371,135
◆ PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE									
74812	112.00	Construct Minor Pavement Preservation	FA	\$5,000	\$0	\$0	\$0	\$0	\$0
74813			FA	\$0	\$4,000	\$0	\$0	\$0	\$0
74814			FA	\$0	\$0	\$4,000	\$0	\$0	\$0
74815			FA	\$0	\$0	\$0	\$4,000	\$0	\$0
74816			FA	\$0	\$0	\$0	\$0	\$5,000	\$0
				\$5,000	\$4,000	\$4,000	\$4,000	\$5,000	\$0
SUMMARY TOTAL OF PAVEMENT PRESERVATION, MINOR PAVEMENT PRESERVATION - STATEWIDE SUBPROGRAM									\$22,000
◆ PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS									
77312	113.00	Preventative Pavement Preservation	FA	\$9,600	\$0	\$0	\$0	\$0	\$0
77313			FA	\$0	\$10,000	\$0	\$0	\$0	\$0
77314			FA	\$0	\$0	\$10,000	\$0	\$0	\$0
77315			FA	\$0	\$0	\$0	\$10,000	\$0	\$0
77316			FA	\$0	\$0	\$0	\$0	\$12,000	\$0
				\$9,600	\$10,000	\$10,000	\$10,000	\$12,000	\$0
SUMMARY TOTAL OF PAVEMENT PRESERVATION, PREVENTATIVE SURFACE TREATMENTS SUBPROGRAM									\$51,600
◆ BRIDGE PRESERVATION, BRIDGE REPAIR									
78913	122.00	Bridge Deck Rehabilitation	FA	\$0	\$4,500	\$0	\$0	\$0	\$0
78914			FA	\$0	\$0	\$4,500	\$0	\$0	\$0
78915			FA	\$0	\$0	\$0	\$4,500	\$0	\$0
78916			FA	\$0	\$0	\$0	\$0	\$4,500	\$0
				\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$0
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPAIR SUBPROGRAM									\$18,000
◆ BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION									
71512	123.00	Bridge Scour Protection	FA	\$195	\$0	\$0	\$0	\$0	\$0
71513			FA	\$0	\$1,630	\$0	\$0	\$0	\$0
71514			FA	\$0	\$0	\$2,000	\$0	\$0	\$0
71515			FA	\$0	\$0	\$0	\$2,000	\$0	\$0
71516			FA	\$0	\$0	\$0	\$0	\$2,000	\$0
				\$195	\$1,630	\$2,000	\$2,000	\$2,000	\$0
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE SCOUR PROTECTION SUBPROGRAM									\$7,825

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM PRESERVATION									
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION									
76213	125.00	Bridge Replacement & Rehabilitation	BR	\$0	\$12,275	\$0	\$0	\$0	\$0
76214			BR	\$0	\$0	\$12,275	\$0	\$0	\$0
76215			BR	\$0	\$0	\$0	\$12,275	\$0	\$0
76216			BR	\$0	\$0	\$0	\$0	\$12,275	\$0
				\$0	\$12,275	\$12,275	\$12,275	\$12,275	\$12,275
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION SUBPROGRAM									\$49,100
◆ BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS)									
76212	125.90	Bridge Replacement & Rehabilitation	BR	\$5,261	\$0	\$0	\$0	\$0	\$0
76213			BR	\$0	\$5,261	\$0	\$0	\$0	\$0
76214			BR	\$0	\$0	\$5,261	\$0	\$0	\$0
76215			BR	\$0	\$0	\$0	\$5,261	\$0	\$0
76216			BR	\$0	\$0	\$0	\$0	\$5,261	\$0
				\$5,261	\$5,261	\$5,261	\$5,261	\$5,261	\$5,261
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE REPLACEMENT & REHABILITATION (LOCAL PROJECTS) SUBPROGRAM									\$26,305
◆ BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY									
71412	126.00	Fund provides for bridge inspection program for emergency bridge repairs & upgrading	FA	\$4,500	\$0	\$0	\$0	\$0	\$0
71413			FA	\$0	\$5,000	\$0	\$0	\$0	\$0
71414			FA	\$0	\$0	\$5,000	\$0	\$0	\$0
71415			FA	\$0	\$0	\$0	\$7,500	\$0	\$0
71416			FA	\$0	\$0	\$0	\$0	\$7,500	\$0
				\$4,500	\$5,000	\$5,000	\$7,500	\$7,500	\$7,500
SUMMARY TOTAL OF BRIDGE PRESERVATION, BRIDGE INSPECTION & INVENTORY SUBPROGRAM									\$29,500
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM									
72812	132.00	Safety	HSIP	\$22,240	\$0	\$0	\$0	\$0	\$0
72813			HSIP	\$0	\$22,240	\$0	\$0	\$0	\$0
72814			HSIP	\$0	\$0	\$22,240	\$0	\$0	\$0
72815			HSIP	\$0	\$0	\$0	\$22,245	\$0	\$0
72816			HSIP	\$0	\$0	\$0	\$0	\$19,605	\$0
				\$22,240	\$22,240	\$22,240	\$22,245	\$19,605	\$19,605
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM SUBPROGRAM									\$108,570
◆ SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS)									
72812	132.90	Safety	HSIP	\$5,950	\$0	\$0	\$0	\$0	\$0
72813			HSIP	\$0	\$5,950	\$0	\$0	\$0	\$0
72814			HSIP	\$0	\$0	\$5,950	\$0	\$0	\$0
72815			HSIP	\$0	\$0	\$0	\$5,950	\$0	\$0
72816			HSIP	\$0	\$0	\$0	\$0	\$5,950	\$0
				\$5,950	\$5,950	\$5,950	\$5,950	\$5,950	\$5,950
SUMMARY TOTAL OF SAFETY PROGRAM, HIGHWAY SAFETY IMPROVEMENT PROGRAM (LOCAL PROJECTS) SUBPROGRAM									\$29,750

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM PRESERVATION									
◆ SAFETY PROGRAM, HIGH RISK RURAL ROADS									
72712	132.01	Safety	HRRR	\$4,840	\$0	\$0	\$0	\$0	\$0
72713			HRRR	\$0	\$1,840	\$0	\$0	\$0	\$0
72714			HRRR	\$0	\$0	\$1,840	\$0	\$0	\$0
72715			HRRR	\$0	\$0	\$0	\$1,840	\$0	\$0
72716			HRRR	\$0	\$0	\$0	\$0	\$1,840	\$0
				\$4,840	\$1,840	\$1,840	\$1,840	\$1,840	\$1,840
SUMMARY TOTAL OF SAFETY PROGRAM, HIGH RISK RURAL ROADS SUBPROGRAM									\$12,200
◆ SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING									
72612	132.02	Safety	RHC	\$2,340	\$0	\$0	\$0	\$0	\$0
72613			RHC	\$0	\$2,340	\$0	\$0	\$0	\$0
72614			RHC	\$0	\$0	\$2,340	\$0	\$0	\$0
72615			RHC	\$0	\$0	\$0	\$2,340	\$0	\$0
72616			RHC	\$0	\$0	\$0	\$0	\$2,340	\$0
				\$2,340	\$2,340	\$2,340	\$2,340	\$2,340	\$2,340
SUMMARY TOTAL OF SAFETY PROGRAM, RAILWAY HIGHWAY CROSSING SUBPROGRAM									\$11,700
◆ SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM									
77012	133.00	Design/Construct	FA	\$2,000	\$0	\$0	\$0	\$0	\$0
77013			FA	\$0	\$3,000	\$0	\$0	\$0	\$0
77014			FA	\$0	\$0	\$3,000	\$0	\$0	\$0
77015			FA	\$0	\$0	\$0	\$3,000	\$0	\$0
77016			FA	\$0	\$0	\$0	\$0	\$3,000	\$0
				\$2,000	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL OF SAFETY PROGRAM, SLOPE MANAGEMENT PROGRAM SUBPROGRAM									\$14,000
◆ PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED									
75412	141.00	FTA - Public Transit - Section 5310 Elderly & Disabled	STP	\$1,500	\$0	\$0	\$0	\$0	\$0
75413			STP	\$0	\$1,500	\$0	\$0	\$0	\$0
75414			STP	\$0	\$0	\$1,500	\$0	\$0	\$0
75415			STP	\$0	\$0	\$0	\$1,500	\$0	\$0
75416			STP	\$0	\$0	\$0	\$0	\$1,500	\$0
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, ELDERLY & DISABLED SUBPROGRAM									\$7,500
◆ PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN									
75812	142.00	FTA - Public Transit - Section 5311 Rural / 5307 Urban	STP	\$5,000	\$0	\$0	\$0	\$0	\$0
75813			STP	\$0	\$5,000	\$0	\$0	\$0	\$0
75814			STP	\$0	\$0	\$5,000	\$0	\$0	\$0
75815			STP	\$0	\$0	\$0	\$5,000	\$0	\$0
75816			STP	\$0	\$0	\$0	\$0	\$5,000	\$0
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
SUMMARY TOTAL OF PUBLIC TRANSIT, FLEX FUNDS, RURAL & URBAN SUBPROGRAM									\$25,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM PRESERVATION									
◆ <u>ROADSIDE FACILITIES, REST AREA REHABILITATION</u>									
73412	151.00	Emergency Repairs	FA	\$500	\$0	\$0	\$0	\$0	
73413			FA	\$0	\$500	\$0	\$0	\$0	
73414			FA	\$0	\$0	\$500	\$0	\$0	
73415			FA	\$0	\$0	\$0	\$500	\$0	
73416			FA	\$0	\$0	\$0	\$0	\$500	
				\$500	\$500	\$500	\$500	\$500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA REHABILITATION SUBPROGRAM									\$2,500
◆ <u>ROADSIDE FACILITIES, REST AREA PRESERVATION</u>									
79112	153.00	Rest Area Preservation	FA	\$2,250	\$0	\$0	\$0	\$0	
79113			FA	\$0	\$1,265	\$0	\$0	\$0	
79114			FA	\$0	\$0	\$1,500	\$0	\$0	
79115			FA	\$0	\$0	\$0	\$1,500	\$0	
79116			FA	\$0	\$0	\$0	\$0	\$1,500	
				\$2,250	\$1,265	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES, REST AREA PRESERVATION SUBPROGRAM									\$8,015
◆ <u>OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS</u>									
71312	161.00	Signal Warehouse & RPMS	STATE/FA	\$3,300	\$0	\$0	\$0	\$0	
71313			STATE	\$0	\$3,300	\$0	\$0	\$0	
71314			STATE	\$0	\$0	\$3,300	\$0	\$0	
71315			STATE	\$0	\$0	\$0	\$3,300	\$0	
71316			STATE	\$0	\$0	\$0	\$0	\$3,300	
				\$3,300	\$3,300	\$3,300	\$3,300	\$3,300	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGNAL WAREHOUSE & RPMS SUBPROGRAM									\$16,500
◆ <u>OPERATIONAL FACILITIES, PORT OF ENTRY</u>									
74312	162.00	Operational Support / Capital Purchases	FA	\$1,500	\$0	\$0	\$0	\$0	
74313			FA	\$0	\$1,500	\$0	\$0	\$0	
74314			FA	\$0	\$0	\$1,500	\$0	\$0	
74315			FA	\$0	\$0	\$0	\$2,000	\$0	
74316			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$1,500	\$1,500	\$1,500	\$2,000	\$2,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORT OF ENTRY SUBPROGRAM									\$8,500
◆ <u>OPERATIONAL FACILITIES, PORTS OF ENTRY</u>									
79312	162.01	Port of Entry Rehabilitation	FA	\$4,500	\$0	\$0	\$0	\$0	
79313			FA	\$0	\$4,500	\$0	\$0	\$0	
79314			FA	\$0	\$0	\$4,500	\$0	\$0	
79315			FA	\$0	\$0	\$0	\$4,500	\$0	
79316			FA	\$0	\$0	\$0	\$0	\$4,500	
				\$4,500	\$4,500	\$4,500	\$4,500	\$4,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, PORTS OF ENTRY SUBPROGRAM									\$22,500

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM PRESERVATION									
◆ OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE									
79612	162.02	Coordinated Border Infrastructure	CBI	\$9,141	\$0	\$0	\$0	\$0	
79613			CBI	\$0	\$7,000	\$0	\$0	\$0	
79614			CBI	\$0	\$0	\$7,000	\$0	\$0	
79615			CBI	\$0	\$0	\$0	\$7,000	\$0	
79616			CBI	\$0	\$0	\$0	\$0	\$7,000	
				\$9,141	\$7,000	\$7,000	\$7,000	\$7,000	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, COORDINATED BORDER INFRASTRUCTURE SUBPROGRAM									\$37,141
◆ OPERATIONAL FACILITIES, SIGN REHABILITATION									
78312	164.00	Sign Rehabilitation	FA	\$3,000	\$0	\$0	\$0	\$0	
78313			FA	\$0	\$2,500	\$0	\$0	\$0	
78314			FA	\$0	\$0	\$2,500	\$0	\$0	
78315			FA	\$0	\$0	\$0	\$2,500	\$0	
78316			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$3,000	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATIONAL FACILITIES, SIGN REHABILITATION SUBPROGRAM									\$13,000
SUMMARY TOTAL OF OPERATIONAL FACILITIES SUBPROGRAMS				\$96,113	\$109,240	\$219,206	\$183,711	\$284,071	\$892,341

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, DESIGN SUPPORT									
76512	211.00	Resource Agency Supplemental Support	FA	\$1,000	\$0	\$0	\$0	\$0	
76513			FA	\$0	\$1,000	\$0	\$0	\$0	
76514			FA	\$0	\$0	\$1,000	\$0	\$0	
76515			FA	\$0	\$0	\$0	\$1,000	\$0	
76516			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DESIGN SUPPORT SUBPROGRAM									\$5,000
◆ DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE									
70012	211.01	Construction Preparation: Technical Engineering Group	FA	\$1,300	\$0	\$0	\$0	\$0	
70013			FA	\$0	\$1,300	\$0	\$0	\$0	
70014			FA	\$0	\$0	\$1,300	\$0	\$0	
70015			FA	\$0	\$0	\$0	\$1,300	\$0	
70016			FA	\$0	\$0	\$0	\$0	\$1,300	
				\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENGINEERING TECHNICAL GROUP - STATEWIDE SUBPROGRAM									\$6,500
◆ DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE									
70112	211.02	Construction Preparation: Roadway Group	FA	\$5,000	\$0	\$0	\$0	\$0	
70113			FA	\$0	\$5,000	\$0	\$0	\$0	
70114			FA	\$0	\$0	\$5,000	\$0	\$0	
70115			FA	\$0	\$0	\$0	\$5,000	\$0	
70116			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$5,000	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ROADWAY GROUP - STATEWIDE SUBPROGRAM									\$25,000
◆ DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE									
70212	211.03	Construction Preparation: Traffic Group	FA	\$2,800	\$0	\$0	\$0	\$0	
70213			FA	\$0	\$2,800	\$0	\$0	\$0	
70214			FA	\$0	\$0	\$2,800	\$0	\$0	
70215			FA	\$0	\$0	\$0	\$2,800	\$0	
70216			FA	\$0	\$0	\$0	\$0	\$2,800	
				\$2,800	\$2,800	\$2,800	\$2,800	\$2,800	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, TRAFFIC GROUP - STATEWIDE SUBPROGRAM									\$14,000
◆ DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE									
70312	211.04	Construction Preparation: Materials Group	FA	\$3,000	\$0	\$0	\$0	\$0	
70313			FA	\$0	\$3,000	\$0	\$0	\$0	
70314			FA	\$0	\$0	\$3,000	\$0	\$0	
70315			FA	\$0	\$0	\$0	\$3,000	\$0	
70316			FA	\$0	\$0	\$0	\$0	\$3,000	
				\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATERIALS GROUP - STATEWIDE SUBPROGRAM									\$15,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE									
70412	211.05	Construction Preparation: Statewide Project Management	FA	\$2,000	\$0	\$0	\$0	\$0	
70413			FA	\$0	\$2,000	\$0	\$0	\$0	
70414			FA	\$0	\$0	\$2,000	\$0	\$0	
70415			FA	\$0	\$0	\$0	\$2,000	\$0	
70416			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PROJECT MANAGEMENT - STATEWIDE SUBPROGRAM									\$10,000
◆ DEVELOPMENT SUPPORT, SCOPING - STATEWIDE									
73512	211.06	Major Project Scoping	FA	\$2,000	\$0	\$0	\$0	\$0	
73513			FA	\$0	\$2,000	\$0	\$0	\$0	
73514			FA	\$0	\$0	\$2,000	\$0	\$0	
73515			FA	\$0	\$0	\$0	\$2,000	\$0	
73516			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SCOPING - STATEWIDE SUBPROGRAM									\$10,000
◆ DEVELOPMENT SUPPORT, DISTRICT MINOR PROJECTS - STATEWIDE									
74412	211.07	Design	FA	\$2,500	\$0	\$0	\$0	\$0	
74413			FA	\$0	\$2,500	\$0	\$0	\$0	
74414			FA	\$0	\$0	\$2,500	\$0	\$0	
74415			FA	\$0	\$0	\$0	\$2,500	\$0	
74416			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, DISTRICT MINOR PROJECTS - STATEWIDE SUBPROGRAM									\$12,500
◆ DEVELOPMENT SUPPORT, UTILITIES SUPPORT									
70812	212.00	Utility Location Services	FA	\$1,500	\$0	\$0	\$0	\$0	
70813			FA	\$0	\$2,000	\$0	\$0	\$0	
70814			FA	\$0	\$0	\$2,000	\$0	\$0	
70815			FA	\$0	\$0	\$0	\$2,000	\$0	
70816			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$1,500	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITIES SUPPORT SUBPROGRAM									\$9,500
◆ DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE									
72012	212.01	Utility Relocation Agreement: Relocation of utilities with prior rights, as required by ADOT construction	FA	\$1,000	\$0	\$0	\$0	\$0	
72013			FA	\$0	\$1,000	\$0	\$0	\$0	
72014			FA	\$0	\$0	\$1,000	\$0	\$0	
72015			FA	\$0	\$0	\$0	\$1,000	\$0	
72016			FA	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, UTILITY RELOCATION - STATEWIDE SUBPROGRAM									\$5,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT									
71012	213.00	Right-Of-Way Acquisition & Appraisal	FA	\$2,000	\$0	\$0	\$0	\$0	
71013			FA	\$0	\$2,000	\$0	\$0	\$0	
71014			FA	\$0	\$0	\$2,000	\$0	\$0	
71015			FA	\$0	\$0	\$0	\$2,000	\$0	
71016			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, RIGHT OF WAY SUPPORT SUBPROGRAM									\$10,000
◆ DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE									
71112	213.01	Right-Of-Way Plans & Titles Preparation	FA	\$4,000	\$0	\$0	\$0	\$0	
71113			FA	\$0	\$4,000	\$0	\$0	\$0	
71114			FA	\$0	\$0	\$4,000	\$0	\$0	
71115			FA	\$0	\$0	\$0	\$4,000	\$0	
71116			FA	\$0	\$0	\$0	\$0	\$4,000	
				\$4,000	\$4,000	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, R/W PLANS - STATEWIDE SUBPROGRAM									\$20,000
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT									
77712	214.00	Support Services	FA	\$1,200	\$0	\$0	\$0	\$0	
77713			FA	\$0	\$1,200	\$0	\$0	\$0	
77714			FA	\$0	\$0	\$1,200	\$0	\$0	
77715			FA	\$0	\$0	\$0	\$1,200	\$0	
77716			FA	\$0	\$0	\$0	\$0	\$1,200	
				\$1,200	\$1,200	\$1,200	\$1,200	\$1,200	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL SUPPORT SUBPROGRAM									\$6,000
◆ DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE									
70912	214.01	Hazardous Material Removal	FA	\$100	\$0	\$0	\$0	\$0	
70913			FA	\$0	\$100	\$0	\$0	\$0	
70914			FA	\$0	\$0	\$100	\$0	\$0	
70915			FA	\$0	\$0	\$0	\$100	\$0	
70916			FA	\$0	\$0	\$0	\$0	\$100	
				\$100	\$100	\$100	\$100	\$100	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, HAZARDOUS MATERIAL - STATEWIDE SUBPROGRAM									\$500
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL)									
77612	214.04	On-call Consultants	FA	\$4,545	\$0	\$0	\$0	\$0	
77613			FA	\$0	\$4,545	\$0	\$0	\$0	
77614			FA	\$0	\$0	\$4,545	\$0	\$0	
77615			FA	\$0	\$0	\$0	\$4,545	\$0	
77616			FA	\$0	\$0	\$0	\$0	\$4,545	
				\$4,545	\$4,545	\$4,545	\$4,545	\$4,545	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ON-CALL) SUBPROGRAM									\$22,725

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES)									
71912	214.05	Archaeological Studies	FA	\$2,500	\$0	\$0	\$0	\$0	\$0
71913			FA	\$0	\$3,000	\$0	\$0	\$0	\$0
71914			FA	\$0	\$0	\$3,000	\$0	\$0	\$0
71915			FA	\$0	\$0	\$0	\$3,000	\$0	\$0
71916			FA	\$0	\$0	\$0	\$0	\$3,000	\$0
				\$2,500	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, ENVIRONMENTAL - STATEWIDE (ARCHAEOLOGICAL STUDIES) SUBPROGRAM									\$14,500
◆ DEVELOPMENT SUPPORT, STORM WATER PROTECTION									
79512	214.06	Storm Water Protection	FA	\$1,000	\$0	\$0	\$0	\$0	\$0
79513			FA	\$0	\$1,000	\$0	\$0	\$0	\$0
79514			FA	\$0	\$0	\$1,000	\$0	\$0	\$0
79515			FA	\$0	\$0	\$0	\$1,000	\$0	\$0
79516			FA	\$0	\$0	\$0	\$0	\$1,000	\$0
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, STORM WATER PROTECTION SUBPROGRAM									\$5,000
◆ DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT									
79812	214.07	Environmental	FA	\$250	\$0	\$0	\$0	\$0	\$0
79813			FA	\$0	\$500	\$0	\$0	\$0	\$0
79814			FA	\$0	\$0	\$500	\$0	\$0	\$0
79815			FA	\$0	\$0	\$0	\$750	\$0	\$0
79816			FA	\$0	\$0	\$0	\$0	\$750	\$0
				\$250	\$500	\$500	\$750	\$750	\$750
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SYSTEM MANAGEMENT SUBPROGRAM									\$2,750
◆ DEVELOPMENT SUPPORT, PLANNING SUPPORT									
72912	215.00	Planning Support	SPR	\$16,471	\$0	\$0	\$0	\$0	\$0
72913			SPR	\$0	\$16,471	\$0	\$0	\$0	\$0
72914			SPR	\$0	\$0	\$16,471	\$0	\$0	\$0
72915			SPR	\$0	\$0	\$0	\$16,471	\$0	\$0
72916			SPR	\$0	\$0	\$0	\$0	\$16,471	\$0
				\$16,471	\$16,471	\$16,471	\$16,471	\$16,471	\$16,471
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, PLANNING SUPPORT SUBPROGRAM									\$82,355
◆ DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE									
77812	215.01	Planning Support (State Match)	STATE	\$1,971	\$0	\$0	\$0	\$0	\$0
77813			STATE	\$0	\$1,971	\$0	\$0	\$0	\$0
77814			STATE	\$0	\$0	\$1,971	\$0	\$0	\$0
77815			STATE	\$0	\$0	\$0	\$1,971	\$0	\$0
77816			STATE	\$0	\$0	\$0	\$0	\$1,971	\$0
				\$1,971	\$1,971	\$1,971	\$1,971	\$1,971	\$1,971
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, MATCH FOR FEDERAL FUNDS -STATEWIDE SUBPROGRAM									\$9,855

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ DEVELOPMENT SUPPORT, BRIDGE SUPPORT									
75612	216.00	Bridge (Design-Consultant)	FA	\$1,000	\$0	\$0	\$0	\$0	
75613			FA	\$0	\$1,000	\$0	\$0	\$0	
75614			FA	\$0	\$0	\$1,000	\$0	\$0	
75615			FA	\$0	\$0	\$0	\$1,500	\$0	
75616			FA	\$0	\$0	\$0	\$0	\$1,500	
				\$1,000	\$1,000	\$1,000	\$1,500	\$1,500	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, BRIDGE SUPPORT SUBPROGRAM									\$6,000
◆ DEVELOPMENT SUPPORT, SCHEDULING SUPPORT									
77412	218.00	Scheduling Support	STATE	\$300	\$0	\$0	\$0	\$0	
77413			STATE	\$0	\$300	\$0	\$0	\$0	
77414			STATE	\$0	\$0	\$300	\$0	\$0	
77415			STATE	\$0	\$0	\$0	\$300	\$0	
77416			STATE	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF DEVELOPMENT SUPPORT, SCHEDULING SUPPORT SUBPROGRAM									\$1,500
◆ OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING									
73012	221.00	Supportive Services Programs	DBE	\$320	\$0	\$0	\$0	\$0	
73013			DBE	\$0	\$320	\$0	\$0	\$0	
73014			DBE	\$0	\$0	\$320	\$0	\$0	
73015			DBE	\$0	\$0	\$0	\$320	\$0	
73016			DBE	\$0	\$0	\$0	\$0	\$320	
				\$320	\$320	\$320	\$320	\$320	
SUMMARY TOTAL OF OPERATING SUPPORT, CIVIL RIGHTS OFFICE - TRAINING SUBPROGRAM									\$1,600
◆ OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE									
76812	221.01	Training	STATE	\$600	\$0	\$0	\$0	\$0	
76813			STATE	\$0	\$600	\$0	\$0	\$0	
76814			STATE	\$0	\$0	\$600	\$0	\$0	
76815			STATE	\$0	\$0	\$0	\$600	\$0	
76816			STATE	\$0	\$0	\$0	\$0	\$600	
				\$600	\$600	\$600	\$600	\$600	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, ITD TECHNICAL - STATEWIDE SUBPROGRAM									\$3,000
◆ OPERATING SUPPORT, TRAINING, NHI - STATEWIDE									
76712	221.02	National Hwy Institute Technical Training	STP	\$286	\$0	\$0	\$0	\$0	
76713			STP	\$0	\$286	\$0	\$0	\$0	
76714			STP	\$0	\$0	\$286	\$0	\$0	
76715			STP	\$0	\$0	\$0	\$286	\$0	
76716			STP	\$0	\$0	\$0	\$0	\$286	
				\$286	\$286	\$286	\$286	\$286	
SUMMARY TOTAL OF OPERATING SUPPORT, TRAINING, NHI - STATEWIDE SUBPROGRAM									\$1,430

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL									
73912	223.00	Outdoor Advertising Control	FA	\$300	\$0	\$0	\$0	\$0	
73913			FA	\$0	\$300	\$0	\$0	\$0	
73914			FA	\$0	\$0	\$300	\$0	\$0	
73915			FA	\$0	\$0	\$0	\$300	\$0	
73916			FA	\$0	\$0	\$0	\$0	\$300	
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF OPERATING SUPPORT, OUTDOOR ADVERTISING CONTROL SUBPROGRAM									\$1,500
◆ OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT									
73112	224.00	Public Information	FA	\$3,000	\$0	\$0	\$0	\$0	
73113			FA	\$0	\$4,000	\$0	\$0	\$0	
73114			FA	\$0	\$0	\$4,000	\$0	\$0	
73115			FA	\$0	\$0	\$0	\$4,000	\$0	
73116			FA	\$0	\$0	\$0	\$0	\$4,000	
				\$3,000	\$4,000	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PUBLIC INVOLVEMENT SUPPORT SUBPROGRAM									\$19,000
◆ OPERATING SUPPORT, PRIVATIZATION SUPPORT									
74512	225.00	Alternative Funding / Public Private Partnerships (P3)	STATE	\$1,000	\$0	\$0	\$0	\$0	
74513			STATE	\$0	\$1,000	\$0	\$0	\$0	
74514			STATE	\$0	\$0	\$1,000	\$0	\$0	
74515			STATE	\$0	\$0	\$0	\$1,000	\$0	
74516			STATE	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF OPERATING SUPPORT, PRIVATIZATION SUPPORT SUBPROGRAM									\$5,000
◆ OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION									
75212	227.00	Risk Management Indemnification	FA	\$2,500	\$0	\$0	\$0	\$0	
75213			FA	\$0	\$2,500	\$0	\$0	\$0	
75214			FA	\$0	\$0	\$2,500	\$0	\$0	
75215			FA	\$0	\$0	\$0	\$2,500	\$0	
75216			FA	\$0	\$0	\$0	\$0	\$2,500	
				\$2,500	\$2,500	\$2,500	\$2,500	\$2,500	
SUMMARY TOTAL OF OPERATING SUPPORT, RISK MANAGEMENT INDEMNIFICATION SUBPROGRAM									\$12,500
◆ OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES									
75712	228.00	Professional & Outside Services	FA	\$200	\$0	\$0	\$0	\$0	
75713			FA	\$0	\$200	\$0	\$0	\$0	
75714			FA	\$0	\$0	\$200	\$0	\$0	
75715			FA	\$0	\$0	\$0	\$200	\$0	
75716			FA	\$0	\$0	\$0	\$0	\$200	
				\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PROFESSIONAL AND OUTSIDE SERVICES SUBPROGRAM									\$1,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ OPERATING SUPPORT, PARTNERING SUPPORT									
75512	229.00	Partnering Support	FA	\$200	\$0	\$0	\$0	\$0	
75513			FA	\$0	\$200	\$0	\$0	\$0	
75514			FA	\$0	\$0	\$200	\$0	\$0	
75515			FA	\$0	\$0	\$0	\$200	\$0	
75516			FA	\$0	\$0	\$0	\$0	\$200	
				\$200	\$200	\$200	\$200	\$200	
SUMMARY TOTAL OF OPERATING SUPPORT, PARTNERING SUPPORT SUBPROGRAM									\$1,000
◆ PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY									
70512	231.00	Design Contract Modifications (ECS)	FA	\$3,500	\$0	\$0	\$0	\$0	
70513			FA	\$0	\$4,000	\$0	\$0	\$0	
70514			FA	\$0	\$0	\$4,000	\$0	\$0	
70515			FA	\$0	\$0	\$0	\$4,000	\$0	
70516			FA	\$0	\$0	\$0	\$0	\$4,000	
				\$3,500	\$4,000	\$4,000	\$4,000	\$4,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, DESIGN MODIFICATIONS CONTINGENCY SUBPROGRAM									\$19,500
◆ PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY									
70712	232.00	Statewide Engineering Development	FA	\$2,000	\$0	\$0	\$0	\$0	
70713			FA	\$0	\$2,000	\$0	\$0	\$0	
70714			FA	\$0	\$0	\$2,000	\$0	\$0	
70715			FA	\$0	\$0	\$0	\$2,000	\$0	
70716			FA	\$0	\$0	\$0	\$0	\$2,000	
				\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, GENERAL CONTINGENCY SUBPROGRAM									\$10,000
◆ PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY									
72112	233.00	Contract Repair	FA	\$1,100	\$0	\$0	\$0	\$0	
72113			FA	\$0	\$1,100	\$0	\$0	\$0	
72114			FA	\$0	\$0	\$1,100	\$0	\$0	
72115			FA	\$0	\$0	\$0	\$1,100	\$0	
72116			FA	\$0	\$0	\$0	\$0	\$1,100	
				\$1,100	\$1,100	\$1,100	\$1,100	\$1,100	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, EMERGENCY PROJECTS CONTINGENCY SUBPROGRAM									\$5,500
◆ PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY									
72312	234.00	Program Cost Adjustments	FA	\$5,000	\$0	\$0	\$0	\$0	
72314			FA	\$0	\$0	\$5,000	\$0	\$0	
72315			FA	\$0	\$0	\$0	\$5,000	\$0	
72316			FA	\$0	\$0	\$0	\$0	\$5,000	
				\$5,000	\$0	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, PROGRAM COST ADJUSTMENTS CONTINGENCY SUBPROGRAM									\$20,000

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM MANAGEMENT									
◆ PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY									
77912	235.00	Right of Way Acquisitions	FA	\$5,000	\$0	\$0	\$0	\$0	\$0
77913			FA	\$0	\$4,500	\$0	\$0	\$0	\$0
77914			FA	\$0	\$0	\$5,000	\$0	\$0	\$0
77915			FA	\$0	\$0	\$0	\$5,000	\$0	\$0
77916			FA	\$0	\$0	\$0	\$0	\$5,000	\$0
				\$5,000	\$4,500	\$5,000	\$5,000	\$5,000	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, RIGHT OF WAY ACQUISITION CONTINGENCY SUBPROGRAM									\$24,500
◆ PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM									
78512	236.00	Dyed Fuel Enforcement	STP	\$375	\$0	\$0	\$0	\$0	\$0
78513			STP	\$0	\$375	\$0	\$0	\$0	\$0
78514			STP	\$0	\$0	\$375	\$0	\$0	\$0
78515			STP	\$0	\$0	\$0	\$375	\$0	\$0
78516			STP	\$0	\$0	\$0	\$0	\$375	\$0
				\$375	\$375	\$375	\$375	\$375	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, FEDERAL TAX EVASION PROGRAM SUBPROGRAM									\$1,875
◆ PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT									
79212	237.00	Operational Support	FA	\$300	\$0	\$0	\$0	\$0	\$0
79213			FA	\$0	\$300	\$0	\$0	\$0	\$0
79214			FA	\$0	\$0	\$300	\$0	\$0	\$0
79215			FA	\$0	\$0	\$0	\$300	\$0	\$0
79216			FA	\$0	\$0	\$0	\$0	\$300	\$0
				\$300	\$300	\$300	\$300	\$300	
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES, ROADSIDE FACILITIES SUPPORT SUBPROGRAM									\$1,500
SUMMARY TOTAL OF PROGRAM OPERATING CONTINGENCIES SUBPROGRAMS				\$83,118	\$80,368	\$85,868	\$86,618	\$86,618	\$422,590

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM IMPROVEMENTS									
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS									
73312	311.00	Construct District Minor Projects	FA	\$19,500	\$0	\$0	\$0	\$0	
73313			FA	\$0	\$18,700	\$0	\$0	\$0	
73314			FA	\$0	\$0	\$20,000	\$0	\$0	
73315			FA	\$0	\$0	\$0	\$20,000	\$0	
73316			FA	\$0	\$0	\$0	\$0	\$20,000	
				\$19,500	\$18,700	\$20,000	\$20,000	\$20,000	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, DISTRICT MINOR PROJECTS SUBPROGRAM									\$98,200
◆ MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS									
71212	312.00	Traffic Signals	FA	\$2,100	\$0	\$0	\$0	\$0	
71213			FA	\$0	\$2,100	\$0	\$0	\$0	
71214			FA	\$0	\$0	\$2,100	\$0	\$0	
71215			FA	\$0	\$0	\$0	\$2,100	\$0	
71216			FA	\$0	\$0	\$0	\$0	\$2,100	
				\$2,100	\$2,100	\$2,100	\$2,100	\$2,100	
SUMMARY TOTAL OF MINOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, TRAFFIC SIGNALS SUBPROGRAM									\$10,500
◆ ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS									
78412	321.00	State Parks Program	STATE	\$1,000	\$0	\$0	\$0	\$0	
78413			STATE	\$0	\$1,000	\$0	\$0	\$0	
78414			STATE	\$0	\$0	\$1,000	\$0	\$0	
78415			STATE	\$0	\$0	\$0	\$1,000	\$0	
78416			STATE	\$0	\$0	\$0	\$0	\$1,000	
				\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, STATE PARKS ROADS SUBPROGRAM									\$5,000
◆ ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS									
71612	324.00	Scenic Roads Program	FA	\$100	\$0	\$0	\$0	\$0	
71613			FA	\$0	\$100	\$0	\$0	\$0	
71614			FA	\$0	\$0	\$100	\$0	\$0	
71615			FA	\$0	\$0	\$0	\$100	\$0	
71616			FA	\$0	\$0	\$0	\$0	\$100	
				\$100	\$100	\$100	\$100	\$100	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, SCENIC, HISTORIC & TOURIST SIGNS SUBPROGRAM									\$500
◆ ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY)									
75012	325.01	Projects of Opportunity	TEA	\$1,500	\$0	\$0	\$0	\$0	
75013			TEA	\$0	\$1,500	\$0	\$0	\$0	
75014			TEA	\$0	\$0	\$1,500	\$0	\$0	
75015			TEA	\$0	\$0	\$0	\$1,500	\$0	
75016			TEA	\$0	\$0	\$0	\$0	\$1,500	
				\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, CONTINGENCY (ADOT PROJECTS OF OPPORTUNITY) SUBPROGRAM									\$7,500

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM IMPROVEMENTS									
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE</u>									
75312	325.02	Construction / Design	TEA	\$5,444	\$0	\$0	\$0	\$0	
75313			TEA	\$0	\$6,375	\$0	\$0	\$0	
75314			TEA	\$0	\$0	\$6,375	\$0	\$0	
75315			TEA	\$0	\$0	\$0	\$6,375	\$0	
75316			TEA	\$0	\$0	\$0	\$0	\$6,375	
				\$5,444	\$6,375	\$6,375	\$6,375	\$6,375	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, ENHANCEMENT PROJECTS - STATEWIDE SUBPROGRAM									\$30,944
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS</u>									
78612	326.00	Recreational Trails Program	NRT	\$1,455	\$0	\$0	\$0	\$0	
78613			NRT	\$0	\$1,455	\$0	\$0	\$0	
78614			NRT	\$0	\$0	\$1,455	\$0	\$0	
78615			NRT	\$0	\$0	\$0	\$1,455	\$0	
78616			NRT	\$0	\$0	\$0	\$0	\$1,455	
				\$1,455	\$1,455	\$1,455	\$1,455	\$1,455	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, NATIONAL RECREATIONAL TRAILS SUBPROGRAM									\$7,275
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH</u>									
78612	326.01	Recreational Trails Program - State Park Match	GVT	\$88	\$0	\$0	\$0	\$0	
78613			GVT	\$0	\$88	\$0	\$0	\$0	
78614			GVT	\$0	\$0	\$88	\$0	\$0	
78615			GVT	\$0	\$0	\$0	\$88	\$0	
78616			GVT	\$0	\$0	\$0	\$0	\$88	
				\$88	\$88	\$88	\$88	\$88	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, RECREATIONAL TRAILS PROGRAM - STATE PARK MATCH SUBPROGRAM									\$440
◆ <u>ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL</u>									
79412	327.00	Safe Routes to School	SRS	\$5,500	\$0	\$0	\$0	\$0	
79413			SRS	\$0	\$3,240	\$0	\$0	\$0	
79414			SRS	\$0	\$0	\$3,240	\$0	\$0	
79415			SRS	\$0	\$0	\$0	\$3,240	\$0	
79416			SRS	\$0	\$0	\$0	\$0	\$3,240	
				\$5,500	\$3,240	\$3,240	\$3,240	\$3,240	
SUMMARY TOTAL OF ROADSIDE FACILITIES IMPROVEMENTS, SAFE ROUTES TO SCHOOL SUBPROGRAM									\$18,460
◆ <u>MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE</u>									
76612	335.01	Design/Construct	FA	\$1,300	\$0	\$0	\$0	\$0	
76613			FA	\$0	\$1,300	\$0	\$0	\$0	
76614			FA	\$0	\$0	\$1,300	\$0	\$0	
76615			FA	\$0	\$0	\$0	\$1,300	\$0	
76616			FA	\$0	\$0	\$0	\$0	\$1,300	
				\$1,300	\$1,300	\$1,300	\$1,300	\$1,300	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE SUBPROGRAM									\$6,500

Subprogram

ItemNo	Resource	Subprogram	Funding	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	Summary
SYSTEM IMPROVEMENTS									
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION)									
78812	335.02	Preservation	FA	\$1,000	\$0	\$0	\$0	\$0	
78813			FA	\$0	\$1,250	\$0	\$0	\$0	
78814			FA	\$0	\$0	\$1,250	\$0	\$0	
78815			FA	\$0	\$0	\$0	\$1,250	\$0	
78816			FA	\$0	\$0	\$0	\$0	\$1,250	
				\$1,000	\$1,250	\$1,250	\$1,250	\$1,250	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, RURAL ITS - STATEWIDE (PRESERVATION) SUBPROGRAM									\$6,000
◆ MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS									
79712	336.00	Cattle Guard, Minor Drainage, Fencing	FA	\$0	\$0	\$0	\$0	\$0	
79713			FA	\$0	\$500	\$0	\$0	\$0	
79714			FA	\$0	\$0	\$500	\$0	\$0	
79715			FA	\$0	\$0	\$0	\$750	\$0	
79716			FA	\$0	\$0	\$0	\$0	\$750	
				\$0	\$500	\$500	\$750	\$750	
SUMMARY TOTAL OF MAJOR CAPACITY/OPERATIONAL SPOT IMPROVEMENTS, ROADSIDE IMPROVEMENTS SUBPROGRAM									\$2,500
◆ CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL									
78013	343.00	Access Management	FA	\$0	\$2,500	\$0	\$0	\$0	
78014			FA	\$0	\$0	\$3,000	\$0	\$0	
78015			FA	\$0	\$0	\$0	\$3,000	\$0	
78016			FA	\$0	\$0	\$0	\$0	\$3,000	
				\$0	\$2,500	\$3,000	\$3,000	\$3,000	
SUMMARY TOTAL OF CORRIDOR IMPROVEMENTS, RIGHT OF WAY - ACCESS CONTROL SUBPROGRAM									\$11,500
SUMMARY TOTAL OF CORRIDOR IMPROVEMENTS SUBPROGRAMS				\$38,987	\$40,108	\$41,908	\$42,158	\$42,158	\$205,319
GRAND SUBPROGRAM TOTALS				\$218,218	\$229,716	\$346,982	\$312,487	\$412,847	\$1,520,250