REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM
MAJOR PROJECT STATUS REPORT

PHASE 5 PROJECTS

JANUARY 31, 2015

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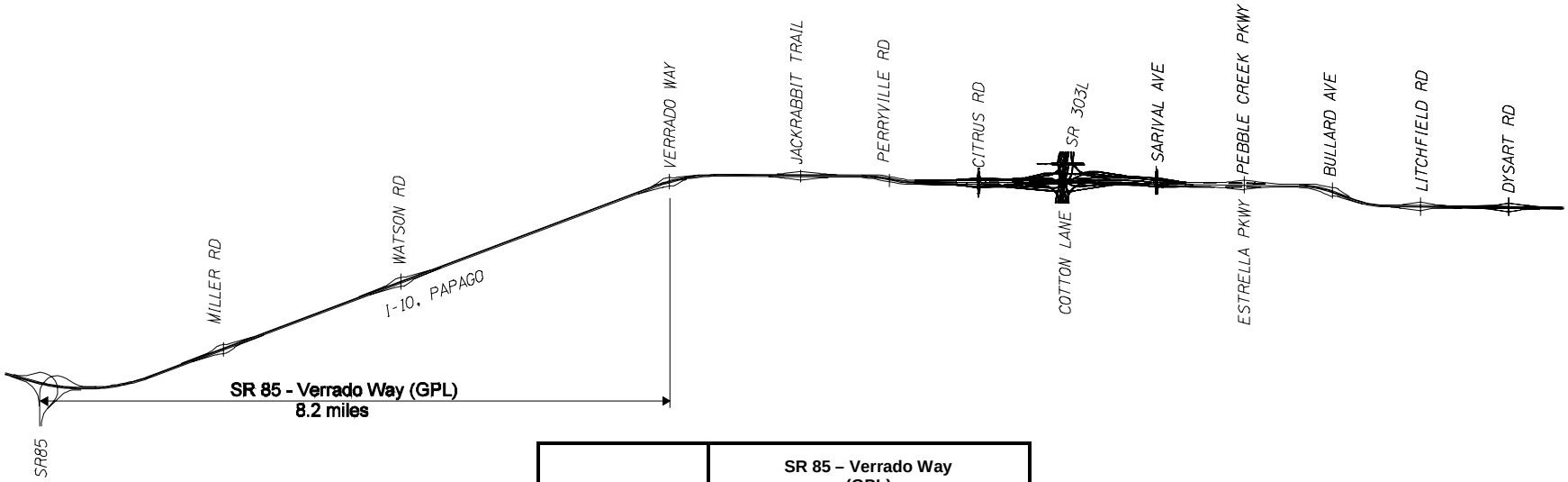
INTERSTATE 10, PAPAGO
SR 85 TO DYSART ROAD

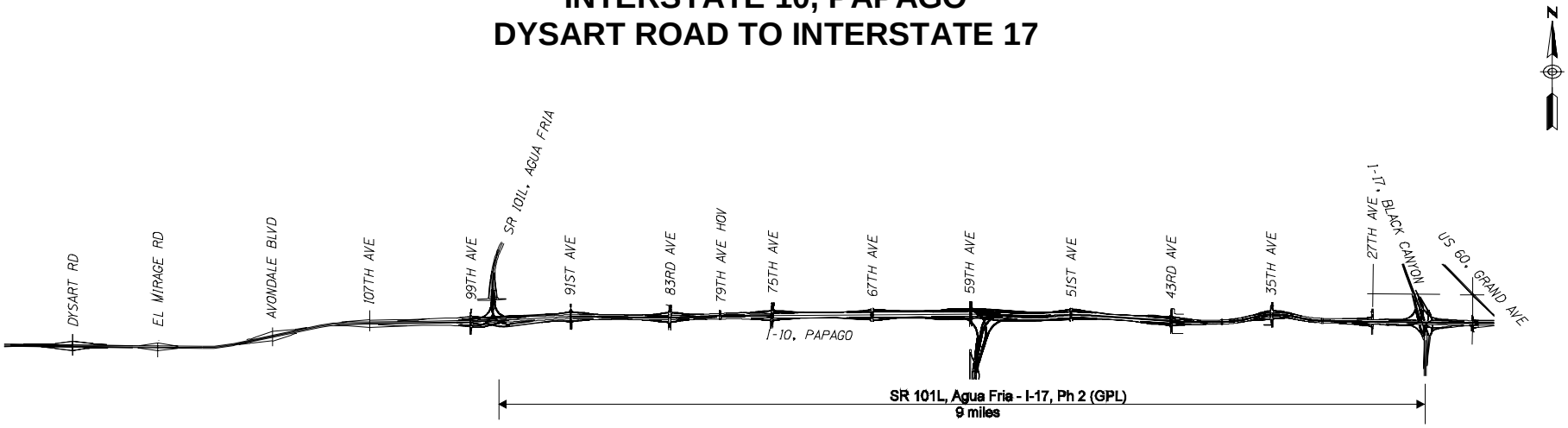


WORK ELEMENT	SR 85 – Verrado Way (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	Jun-05	Apr-06	
DESIGN	Phase 5		2,800[1]
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		40,000[1]
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amounts

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, PAPAGO
DYSART ROAD TO INTERSTATE 17

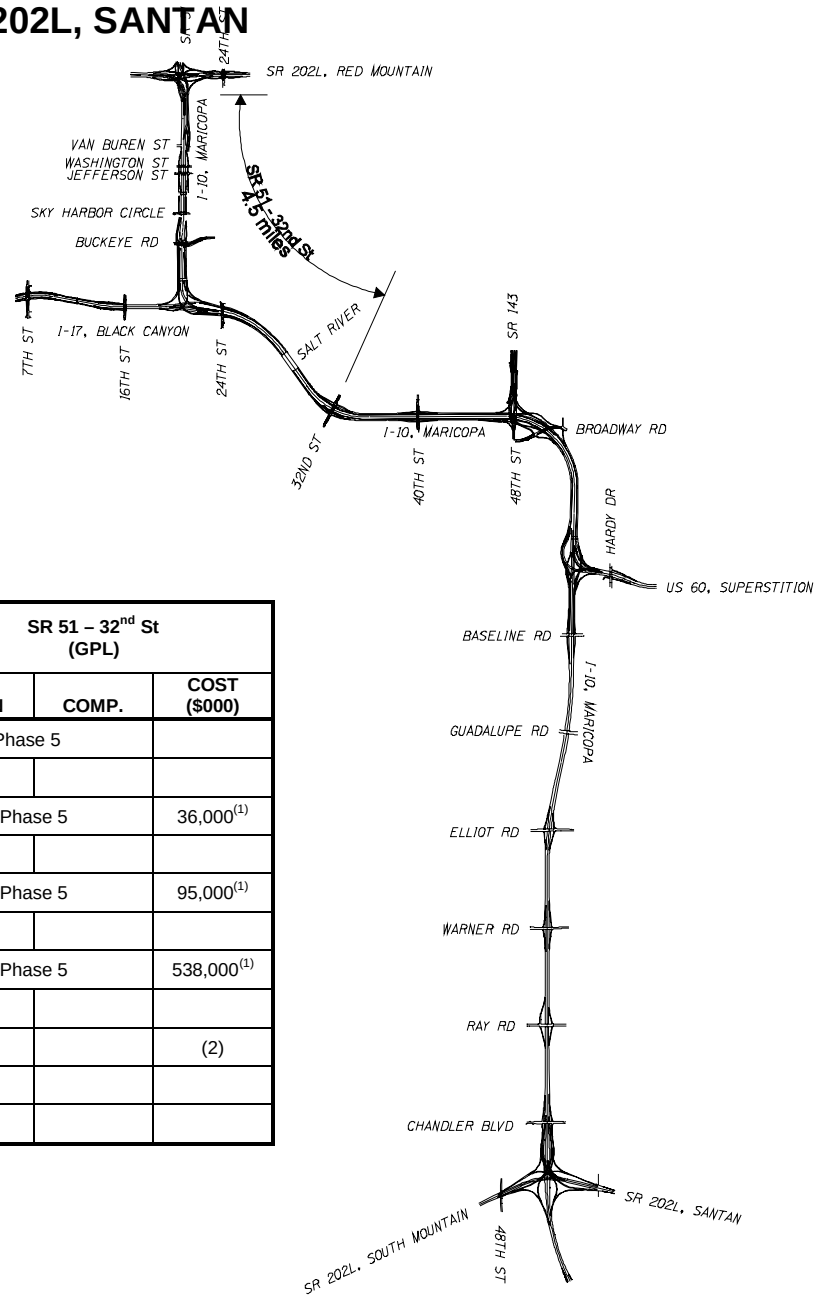


WORK ELEMENT	SR 101L, Agua Fria – I-17, Phase 2 (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		18,200(1)
RIGHT-OF-WAY			
CONSTRUCTION	Phase 5		260,000(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, MARICOPA
SR 51 TO SR 202L, SANTAN

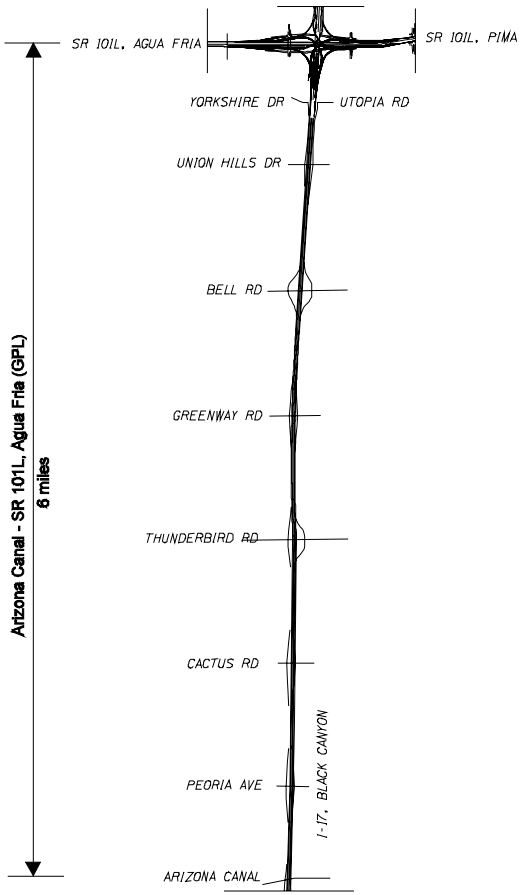


WORK ELEMENT	SR 51 – 32nd St (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		36,000(1)
RIGHT-OF-WAY	Phase 5		95,000(1)
CONSTRUCTION	Phase 5		538,000(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON
ARIZONA CANAL TO SR 101L

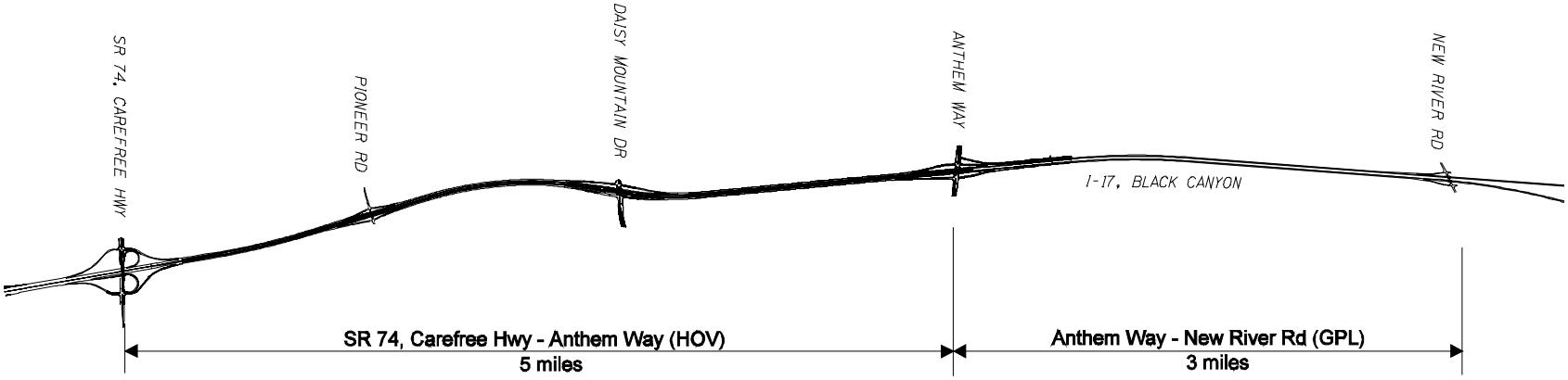


WORK ELEMENT	Arizona Canal – SR 101L, Agua Fria (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	(3)	(3)	
DESIGN	Phase 3		6,000(1)
RIGHT-OF-WAY			(2)
CONSTRUCTION	Phase 5		86,400(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Cost Rebalancing (in 2012 dollars)
2) Included in the Construction amount
3) Schedule to be determined.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON
SR 74, CAREFREE HIGHWAY TO NEW RIVER ROAD

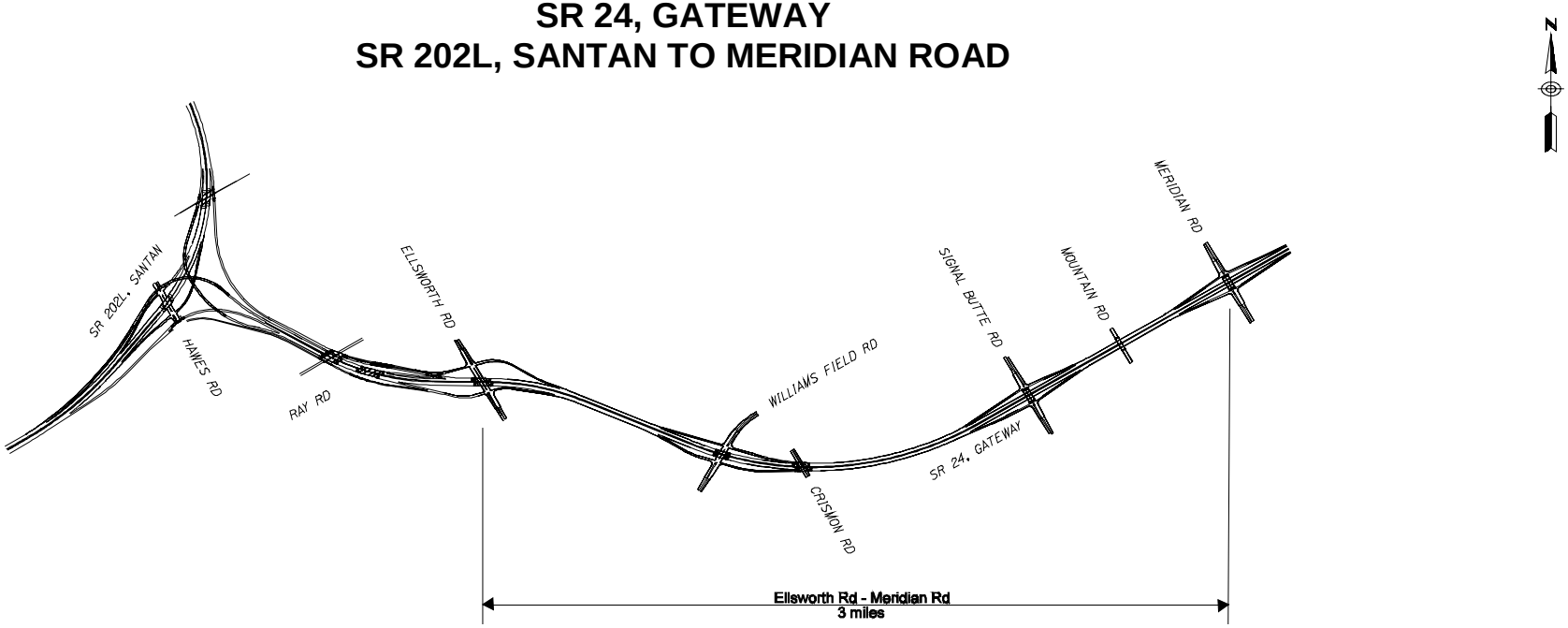


WORK ELEMENT	SR 74, Carefree Hwy. – Anthem Way (HOV)			Anthem Way – New River Rd. (GPL)		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Oct-99	Nov-04		Oct-99	Nov-04	
DESIGN	Phase 5		5,900(1)	Phase 5		3,800(1)
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 5		83,600(1)	Phase 5		53,600(1)
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 24, GATEWAY
SR 202L, SANTAN TO MERIDIAN ROAD

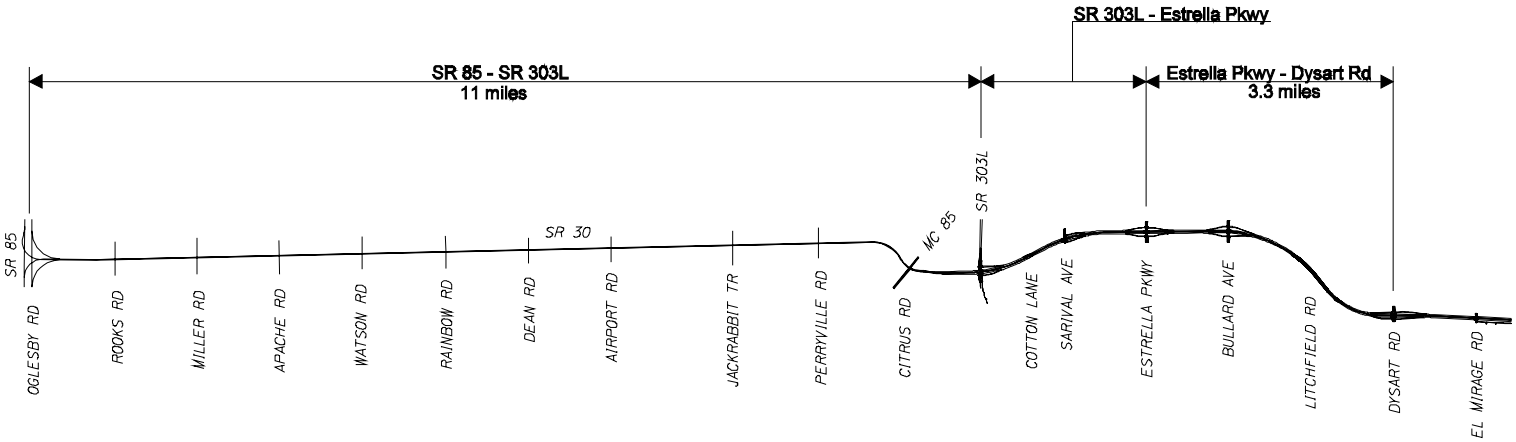


WORK ELEMENT	Ellsworth Rd. – Meridian Rd.		
	BEGIN	COMP.	COST ($000)
SCOPING(3)	Jul-09(3)	Jun-11(3)	
DESIGN	Phase 5		14,200(1)
RIGHT-OF-WAY	Phase 5		43,700(1)
CONSTRUCTION	Phase 5		201,600(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount
3) Study limits are SR 202L – Ironwood Rd

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 30, I-10 RELIEVER[3]
SR 85 TO DYSART ROAD

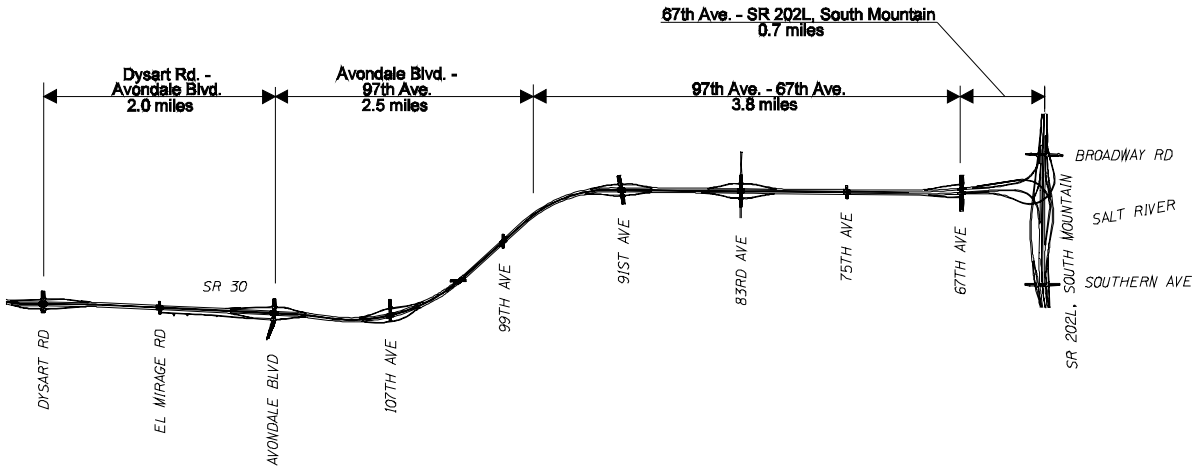


WORK ELEMENT	SR 85 – SR 303L (Interim Roadway)			SR 303L – Estrella Pkwy.			Estrella Pkwy. – Dysart Rd.			SR 303L – SR 202L, South Mountain (R/W Protection)		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Jan-06	Sep-17		Aug-05	Jan-16		Aug-05	Jan-16		N/A	N/A	
DESIGN	Phase 5		3,800[1]	Phase 5		15,400[1]	Phase 5		14,200[1]			N/A
RIGHT-OF-WAY	Phase 5		134,900[1]	Phase 5		43,700[1]	Phase 5		27,000[1]	Phase 5		55,900[1]
CONSTRUCTION	Phase 5		54,000[1]	Phase 5		220,300[1]	Phase 5		202,200[1]			N/A
LANDSCAPING:			(2)			(2)			(2)			N/A
-DESIGN												
-CONSTRUCTION												

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount
3) This corridor is under a design concept and environmental study.
The freeway alignment shown is preliminary and subject to change.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 30, I-10 RELIEVER[3]
DYSART ROAD TO SR 202L SOUTH MOUNTAIN

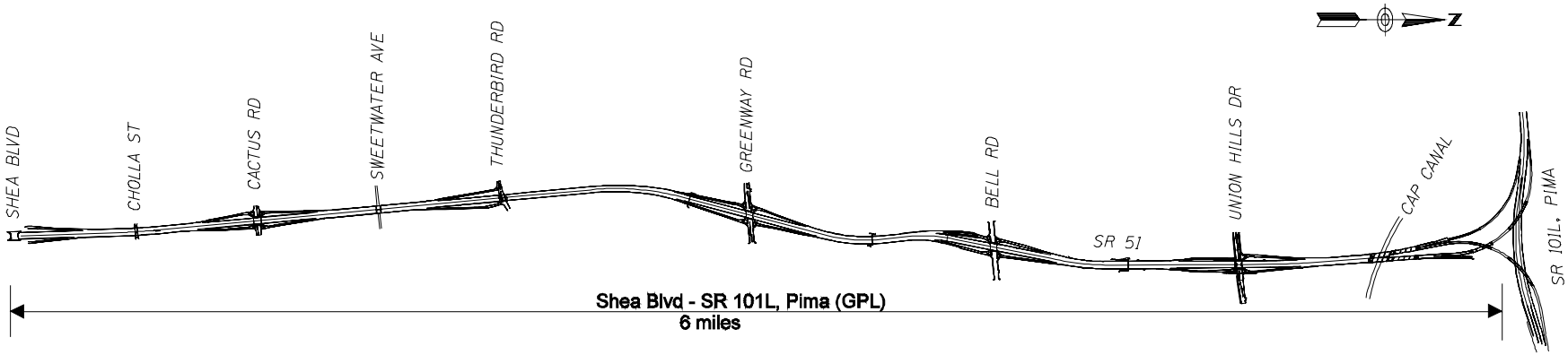


WORK ELEMENT	Dysart Rd. – Avondale Blvd.			Avondale Blvd. – 97th Ave.			97th Ave. – 67th Ave.			67th Ave. – SR 202L, South Mountain		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Aug-05	Jan-16		Aug-05	Jan-16		Aug-05	Jan-16		Aug-05	Jan-16	
DESIGN	Phase 5		6,400[1]	Phase 5		7,500[1]	Phase 5		8,500[1]	Phase 5		18,300[1]
RIGHT-OF-WAY	Phase 5		19,500[1]	Phase 5		30,700[1]	Phase 5		88,400[1]	Phase 5		16,700[1]
CONSTRUCTION	Phase 5		90,700[1]	Phase 5		110,700[1]	Phase 5		126,300[1]	Phase 5		261,800[1]
LANDSCAPING:			(2)			(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount
3) This corridor is under a design concept and environmental study.
The freeway alignment shown is preliminary and subject to change.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 51, PIESTEWA
SHEA BOULEVARD TO SR 101L, PIMA

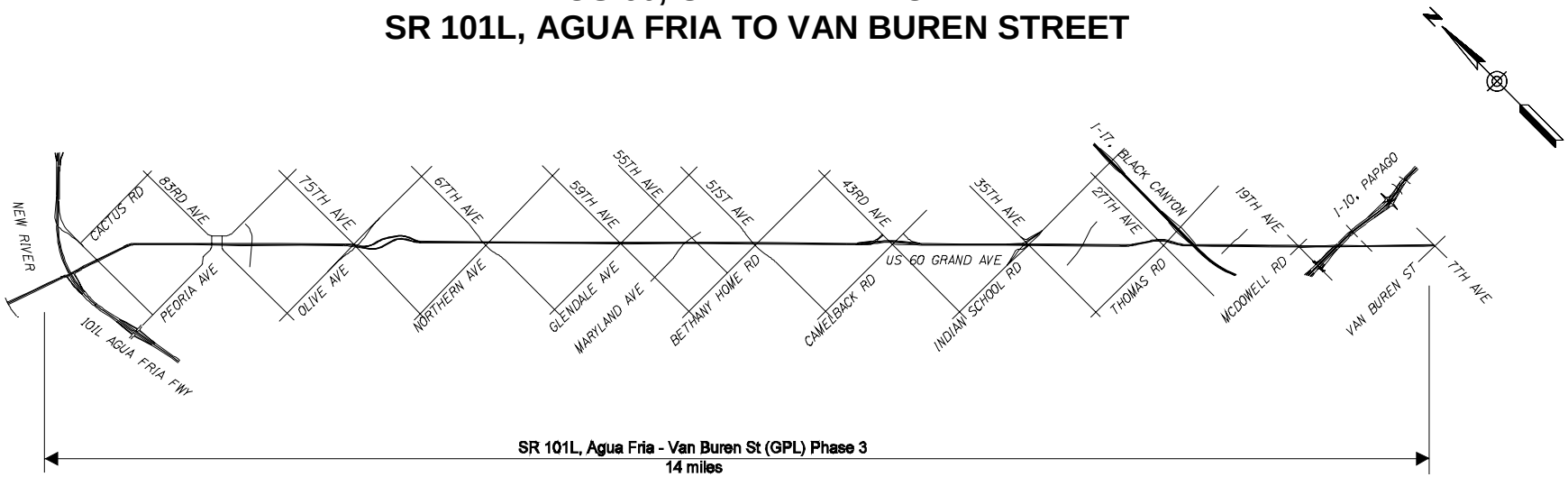


WORK ELEMENT	Shea Blvd. – SR 101L, Pima (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		4,000(1)
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		56,200(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, GRAND AVENUE
SR 101L, AGUA FRIA TO VAN BUREN STREET

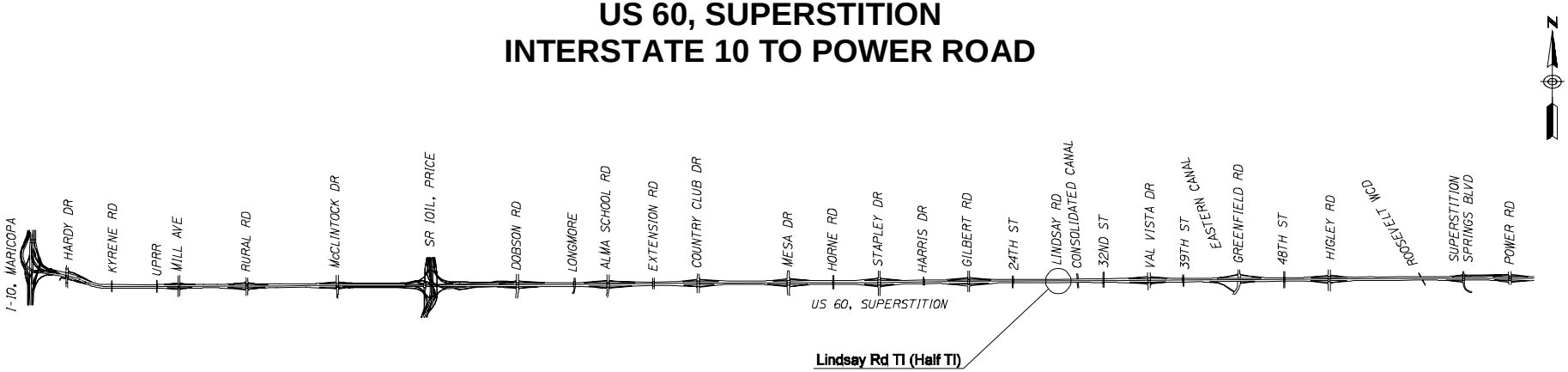


WORK ELEMENT	SR 101L, Agua Fria – Van Buren St. (Phase 3)(3)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		4,700(1)
RIGHT-OF-WAY	Phase 5		14,000(1)
CONSTRUCTION	Phase 5		67,500(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount
3) Includes grade separations at 51st, 35th and 19th Avenues

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, SUPERSTITION
INTERSTATE 10 TO POWER ROAD

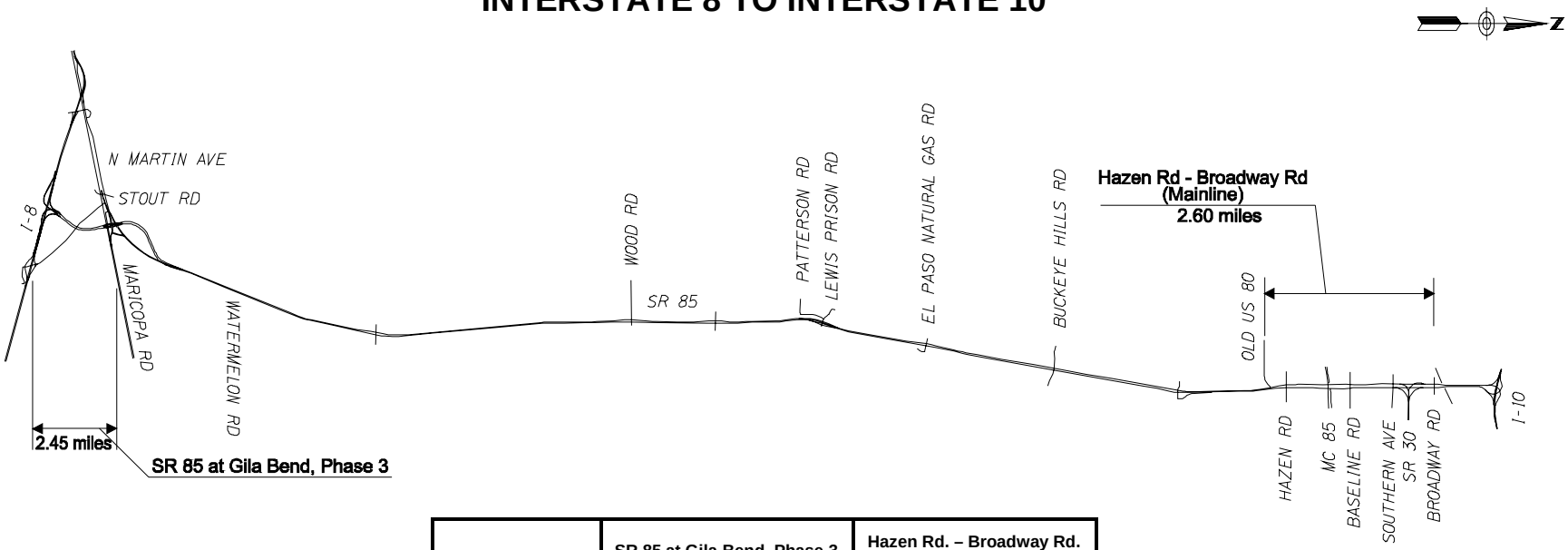


WORK ELEMENT	Lindsay Rd. TI (Half Interchange)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		600[1]
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		7,600[1]
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 85
INTERSTATE 8 TO INTERSTATE 10



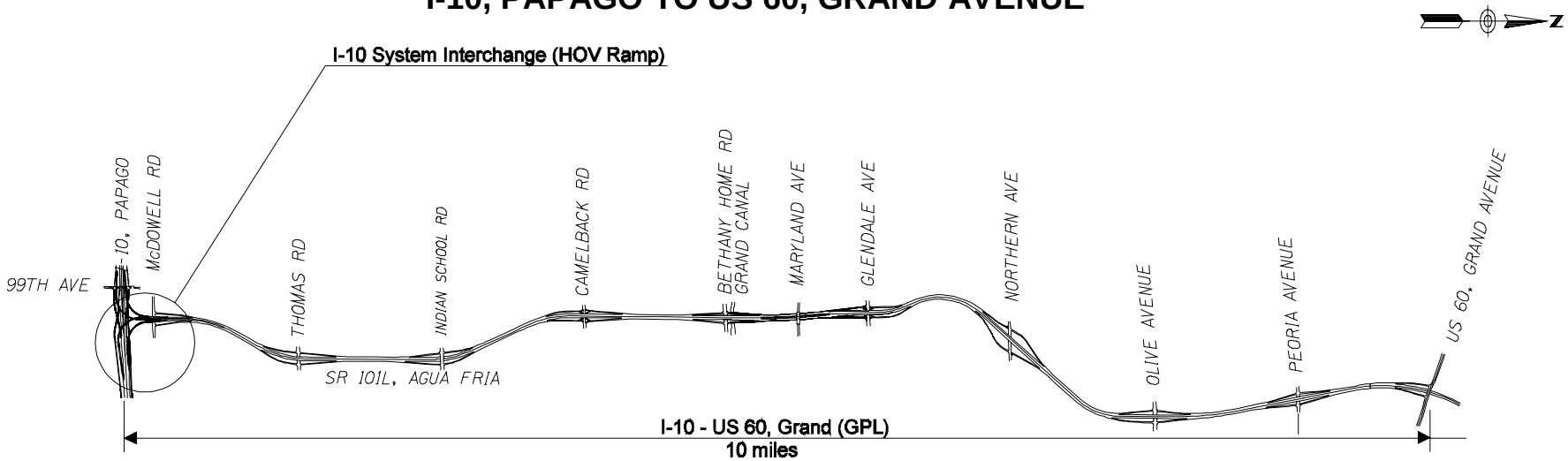
WORK ELEMENT	SR 85 at Gila Bend, Phase 3			Hazen Rd. – Broadway Rd. (Mainline)		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Oct-06	Feb-10		-	Jun-02	
DESIGN	Phase 5		10,400(1)	Phase 5		8,100(1)
RIGHT-OF-WAY	Phase 5		5,000(1)	Phase 5		1,400(1)
CONSTRUCTION	Phase 5		0(1)	Phase 5		0(1)
LANDSCAPING:						(2)
-DESIGN						
-CONSTRUCTION						

30% - 10/16/09

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, AGUA FRIA
I-10, PAPAGO TO US 60, GRAND AVENUE

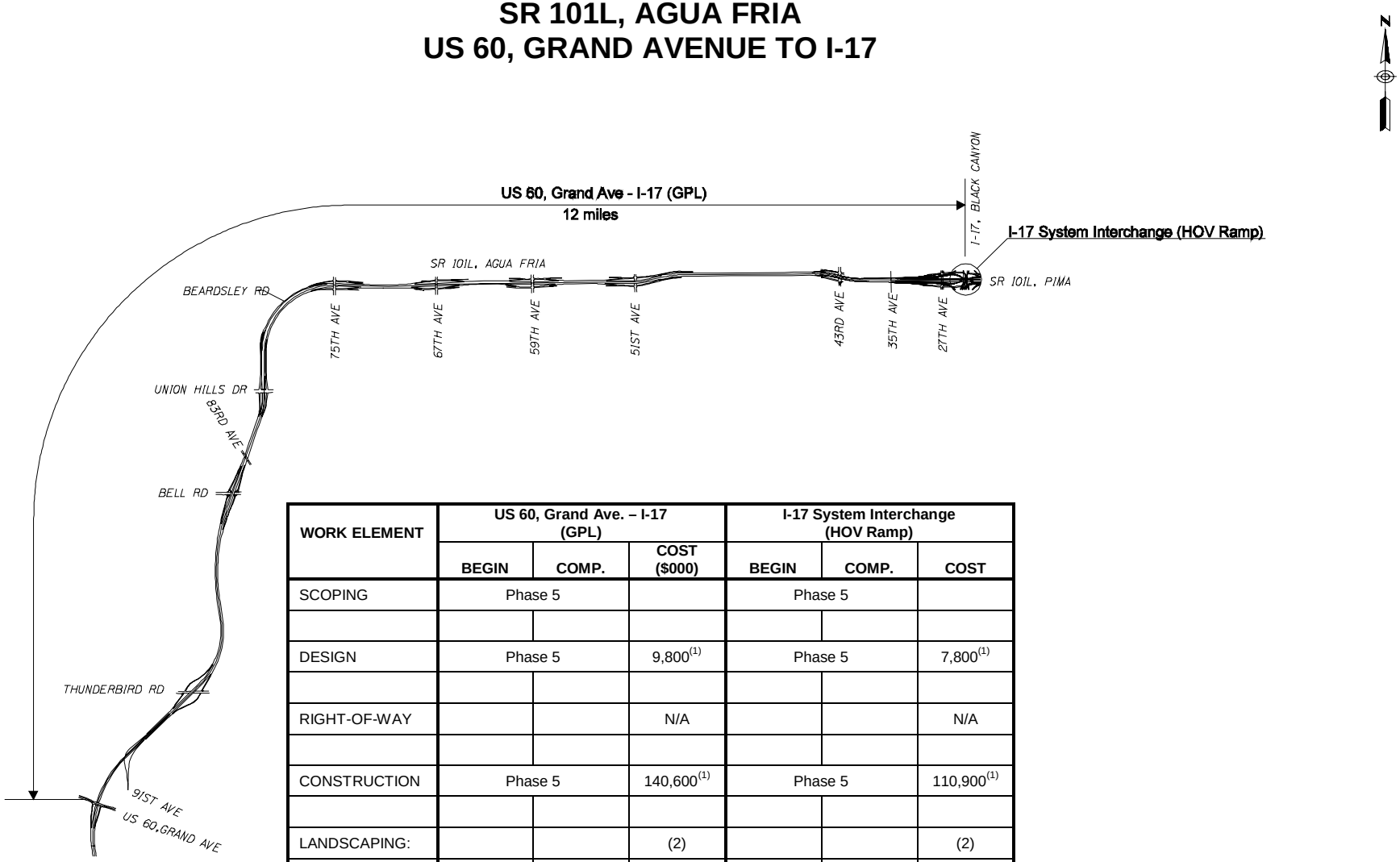


WORK ELEMENT	I-10 – US 60, Grand Ave. (GPL)			I-10 System Interchange (HOV Ramp)		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5			Phase 5		
DESIGN	Phase 5		7,600(1)	Phase 5		6,500(1)
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 5		108,800(1)	Phase 5		93,300(1)
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, AGUA FRIA
US 60, GRAND AVENUE TO I-17

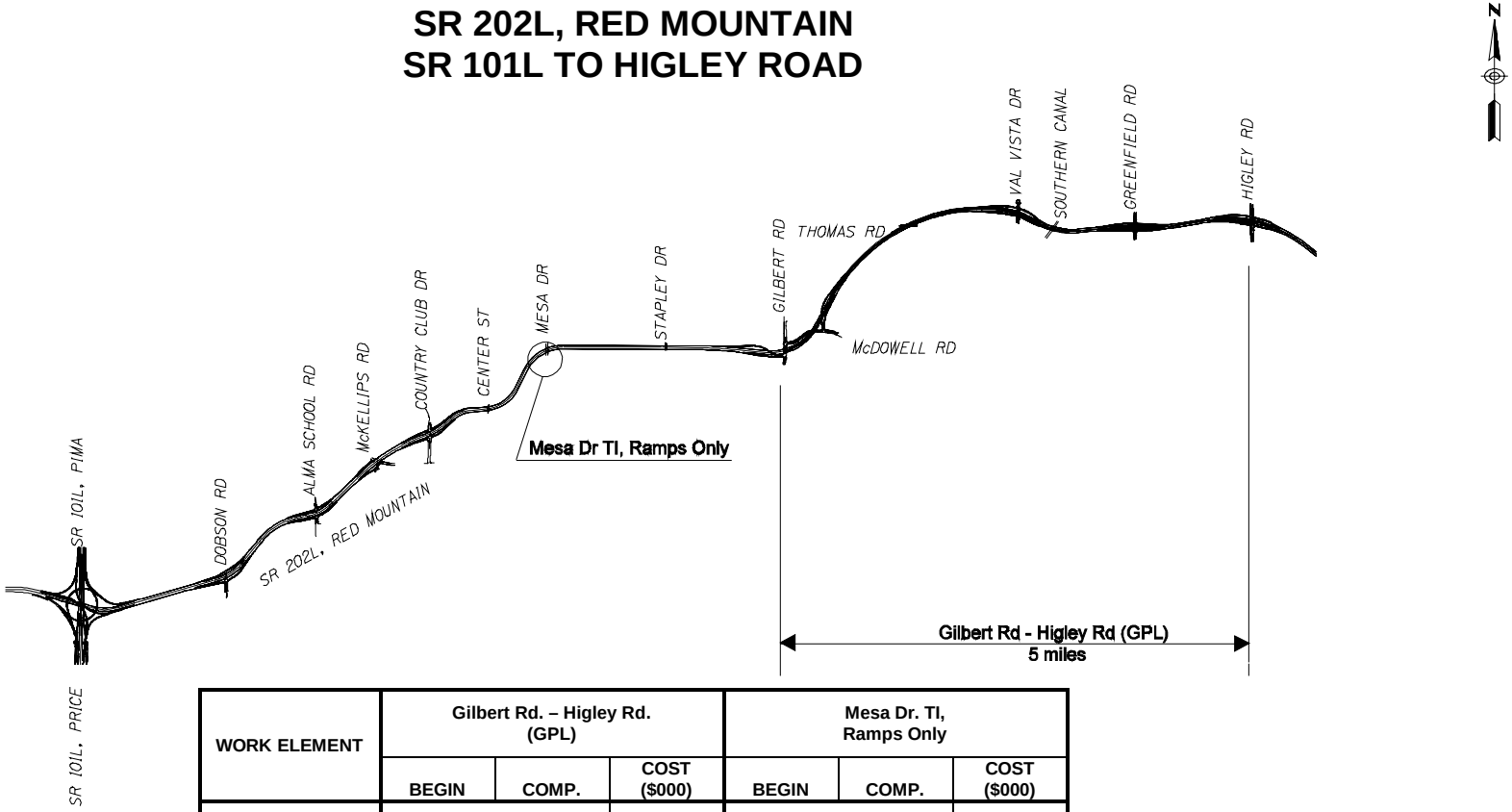


WORK ELEMENT	US 60, Grand Ave. – I-17 (GPL)			I-17 System Interchange (HOV Ramp)		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST
SCOPING	Phase 5			Phase 5		
DESIGN	Phase 5		9,800(1)	Phase 5		7,800(1)
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 5		140,600(1)	Phase 5		110,900(1)
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN
SR 101L TO HIGLEY ROAD

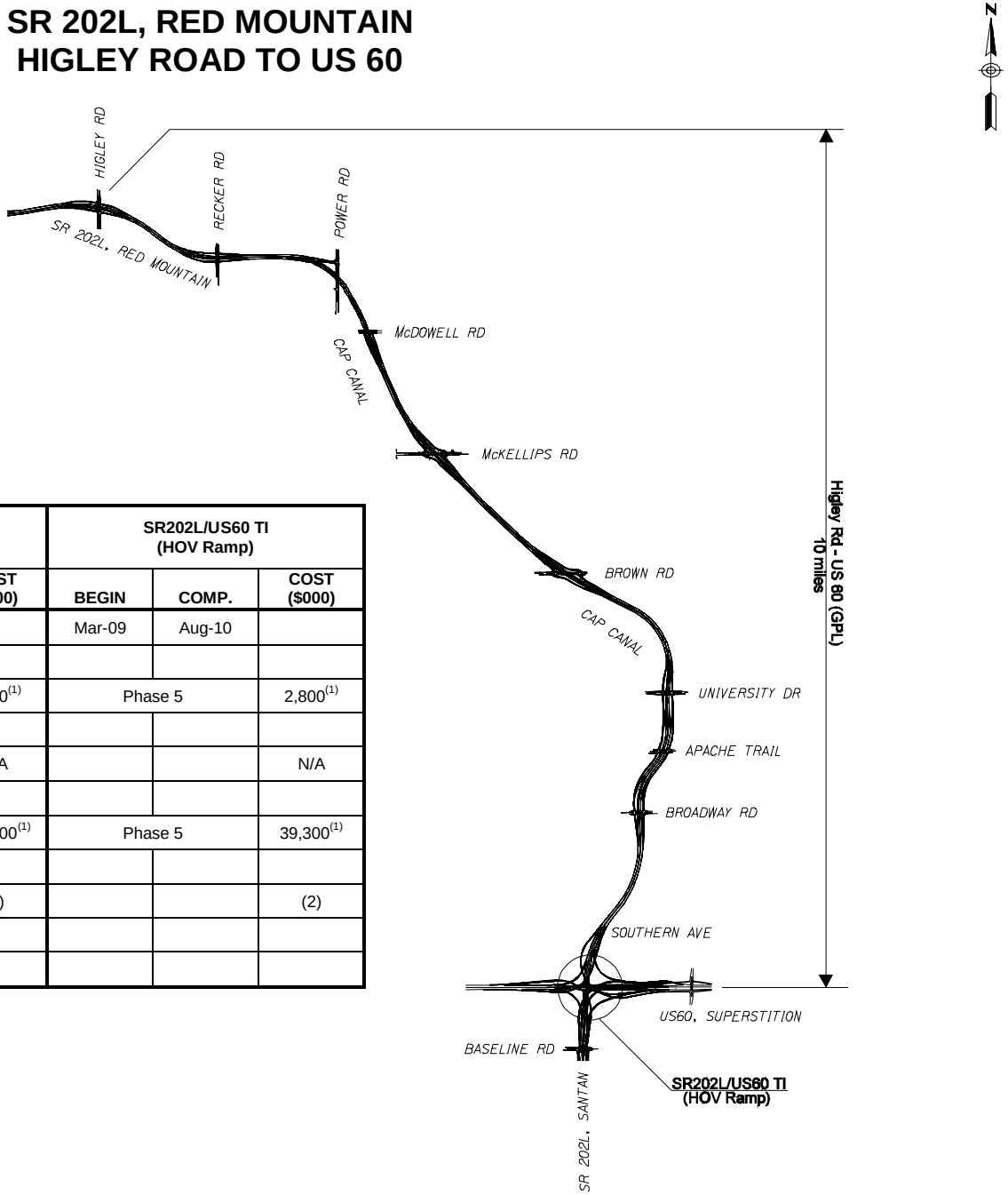


WORK ELEMENT	Gilbert Rd. – Higley Rd. (GPL)			Mesa Dr. TI, Ramps Only		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5			Phase 5		
DESIGN	Phase 5		3,400(1)	Phase 5		900(1)
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 5		48,500(1)	Phase 5		12,600(1)
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN
HIGLEY ROAD TO US 60

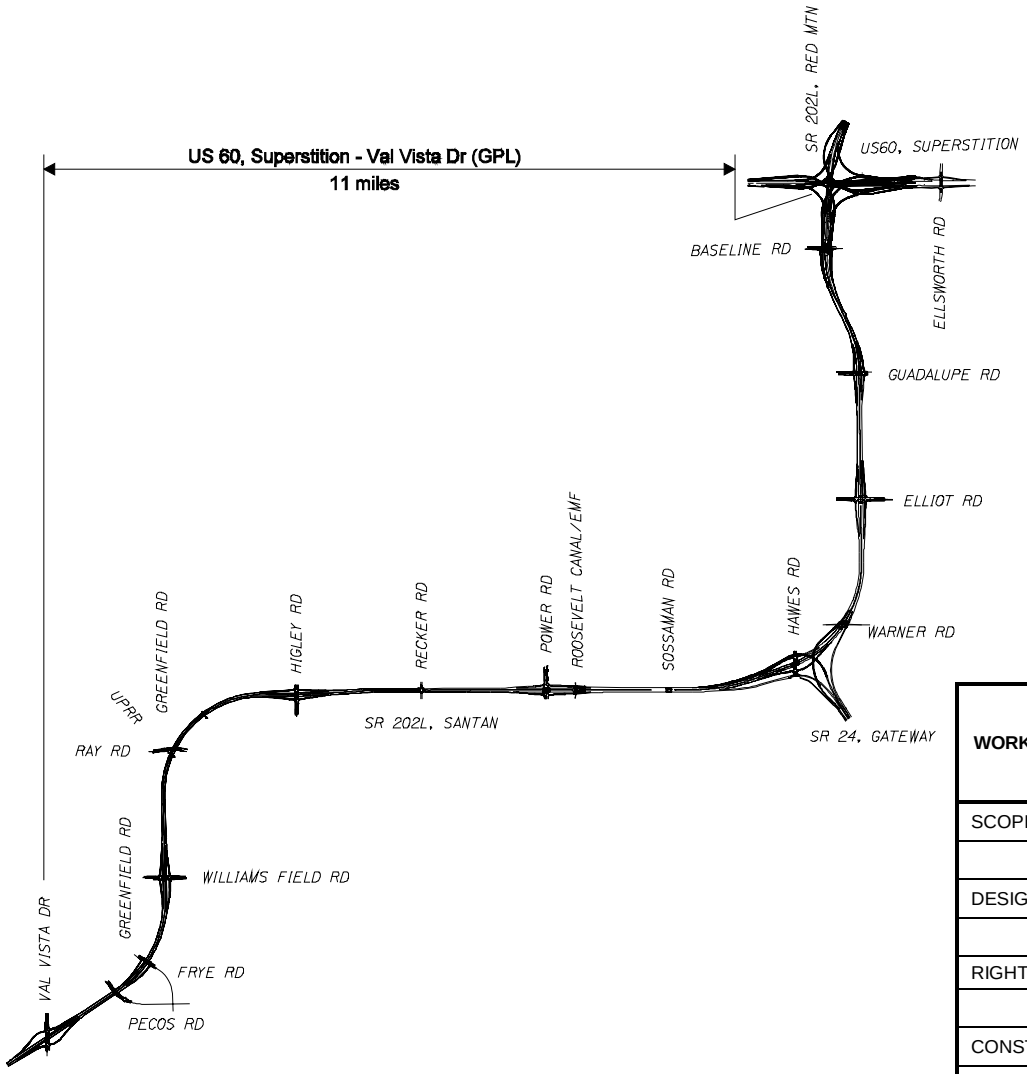


WORK ELEMENT	Higley Rd. – US 60 (GPL)			SR202L/US60 TI (HOV Ramp)		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5			Mar-09	Aug-10	
DESIGN	Phase 5		7,100(1)	Phase 5		2,800(1)
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 5		101,200(1)	Phase 5		39,300(1)
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN
US 60 TO VAL VISTA DRIVE

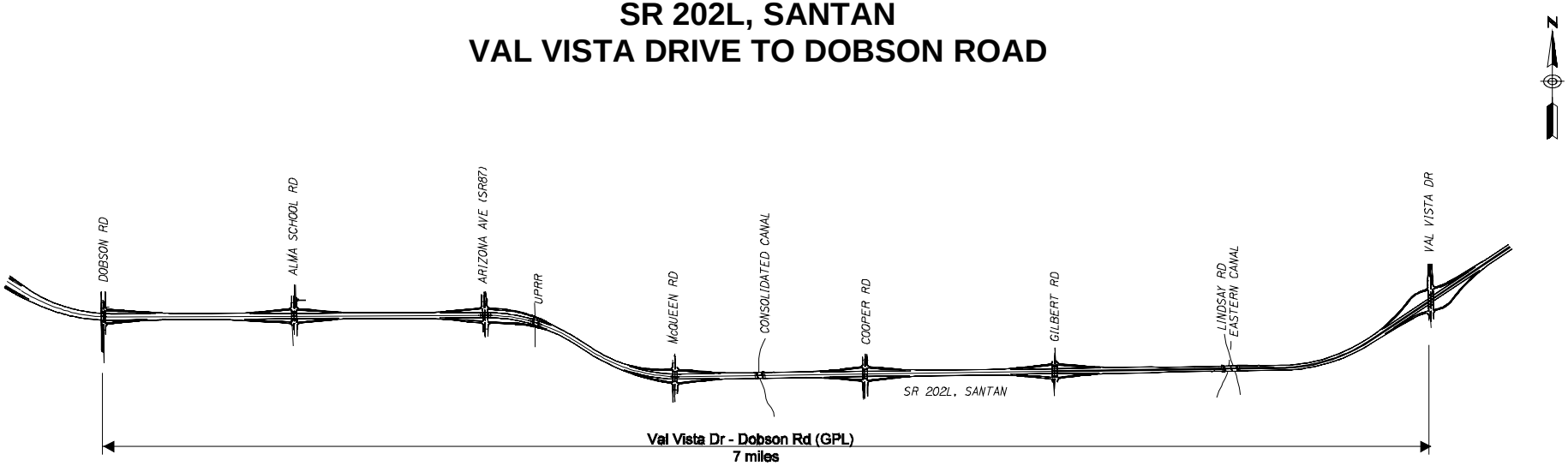


WORK ELEMENT	US 60, Superstition – Val Vista Dr. (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		6,800(1)
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		97,200(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN
VAL VISTA DRIVE TO DOBSON ROAD

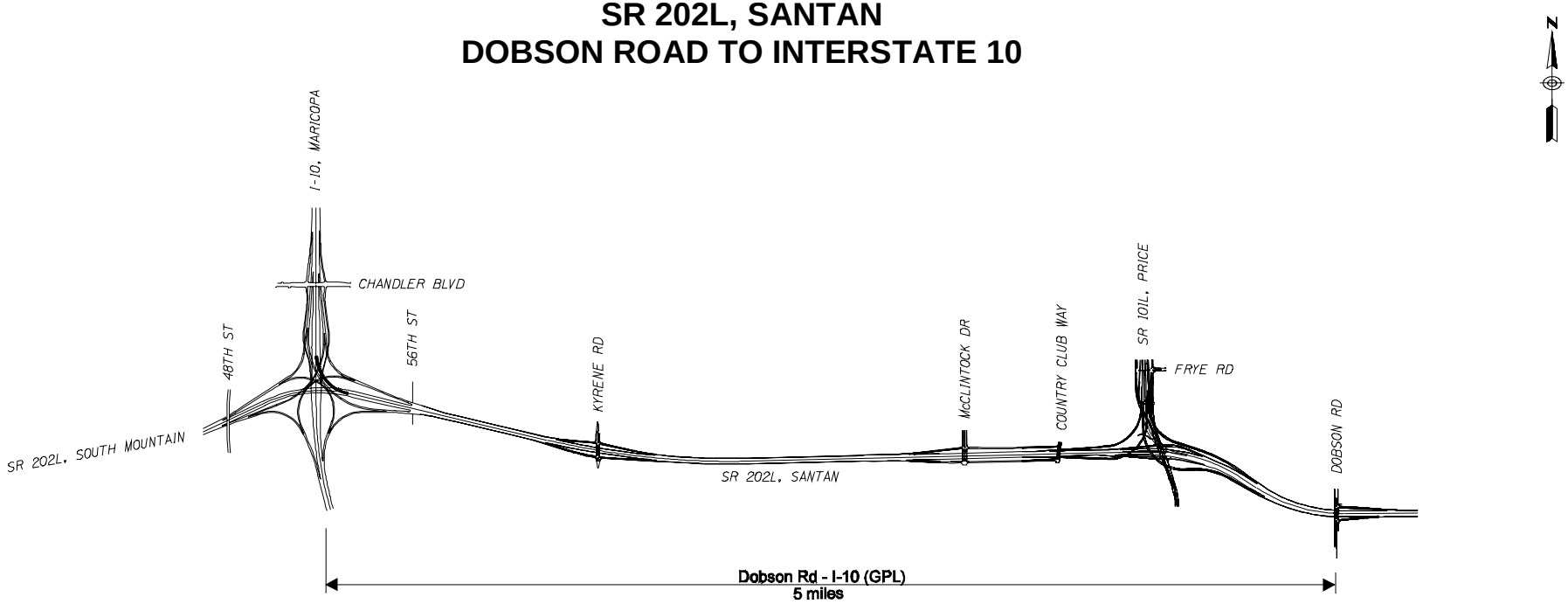


WORK ELEMENT	Val Vista Dr. – Dobson Rd. (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		5,500(1)
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		78,000(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN
DOBSON ROAD TO INTERSTATE 10

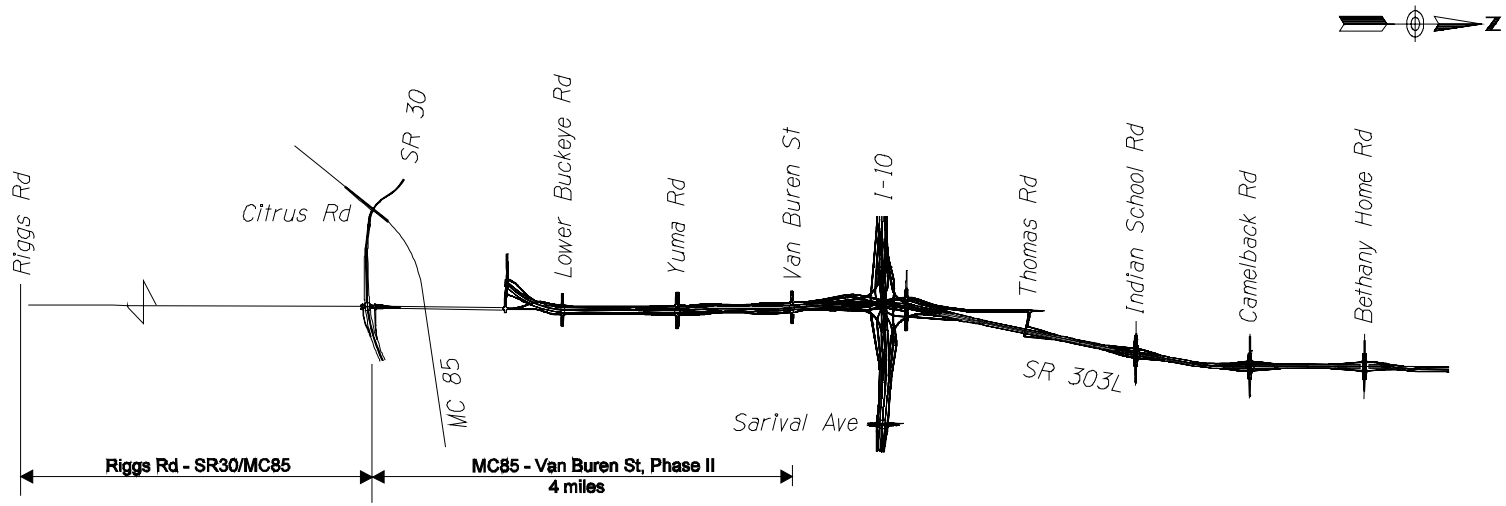


WORK ELEMENT	Dobson Rd. – I-10 (GPL)		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		3,300(1)
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		47,000(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L
RIGGS ROAD TO CAMELBACK ROAD

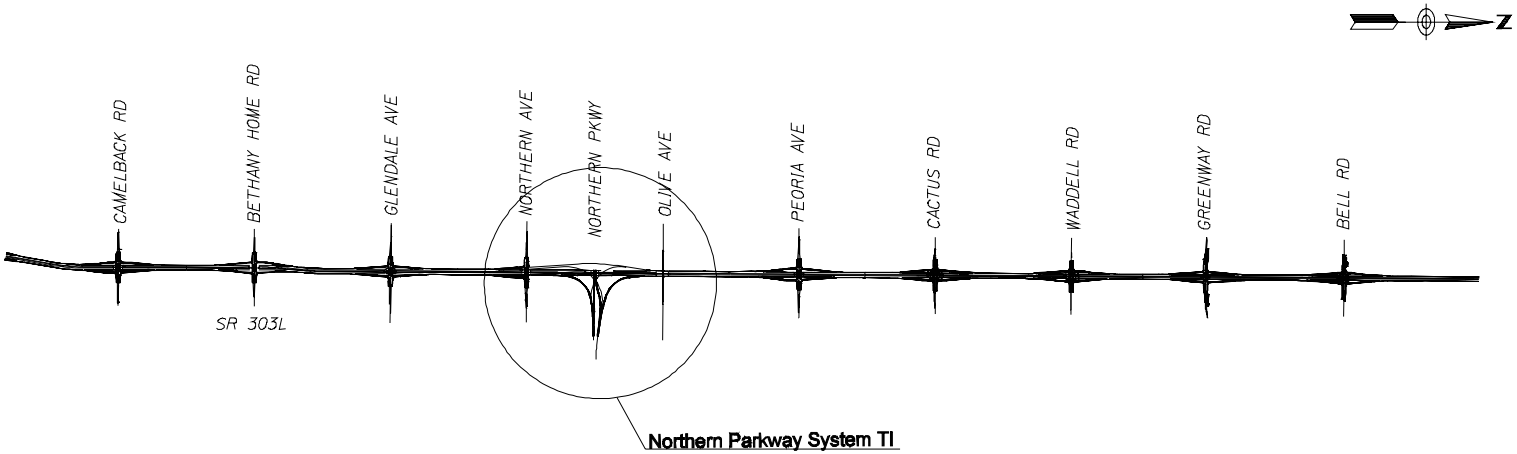


WORK ELEMENT	Riggs Rd. – SR 30 (R/W Protection)			MC85 – Van Buren St., Phase II		
	BEGIN	COMP.	COST ($000)	BEGIN	COMP.	COST ($000)
SCOPING	Dec-05	Jun-15		Dec-05	Apr-15	
DESIGN			N/A	Phase 5		0(1)
RIGHT-OF-WAY	Phase 5		46,600(1)			N/A
CONSTRUCTION			N/A	Phase 5		85,780(1)
LANDSCAPING:			N/A			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L
CAMELBACK ROAD TO BELL ROAD

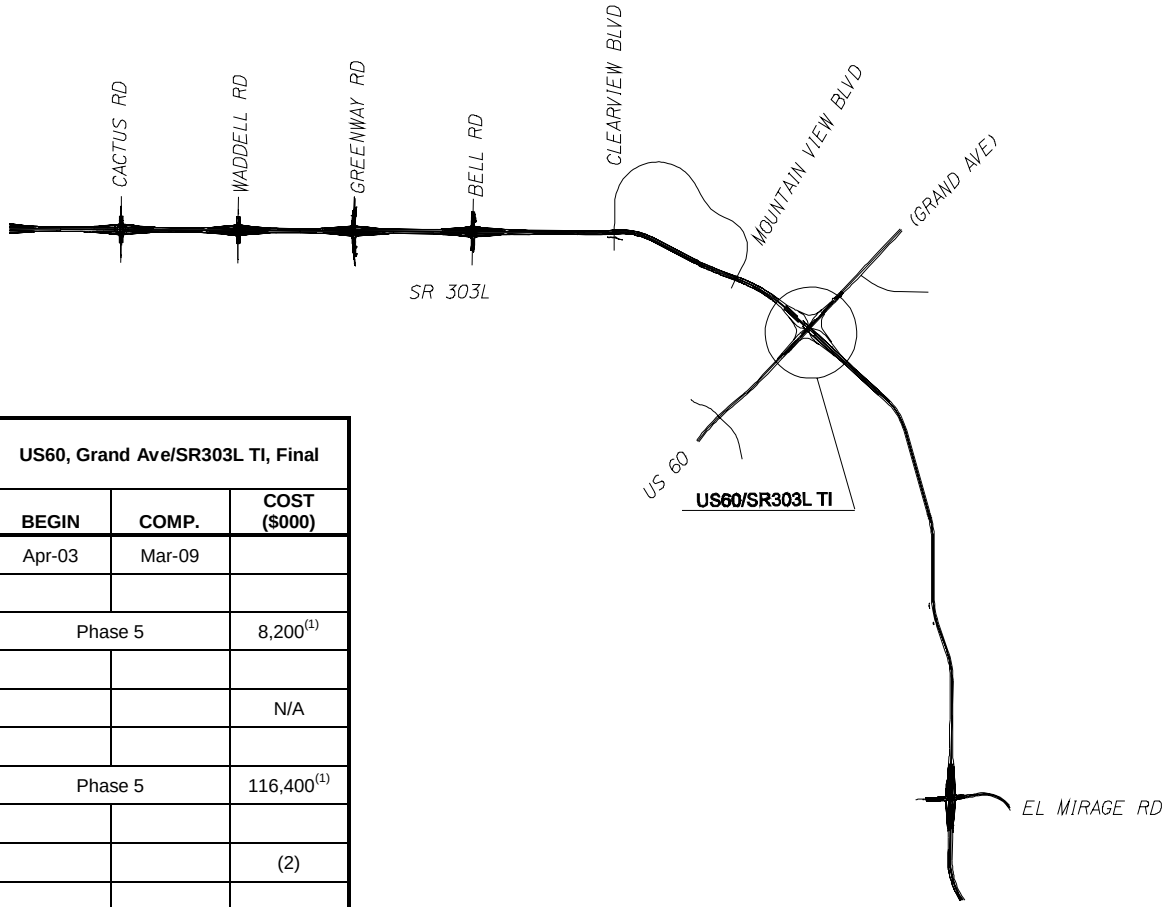


WORK ELEMENT	Northern Pkwy System TI		
	BEGIN	COMP.	COST ($000)
SCOPING	Phase 5		
DESIGN	Phase 5		5,600(1)
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		80,000(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L
WADDELL ROAD TO US 60, GRAND AVENUE

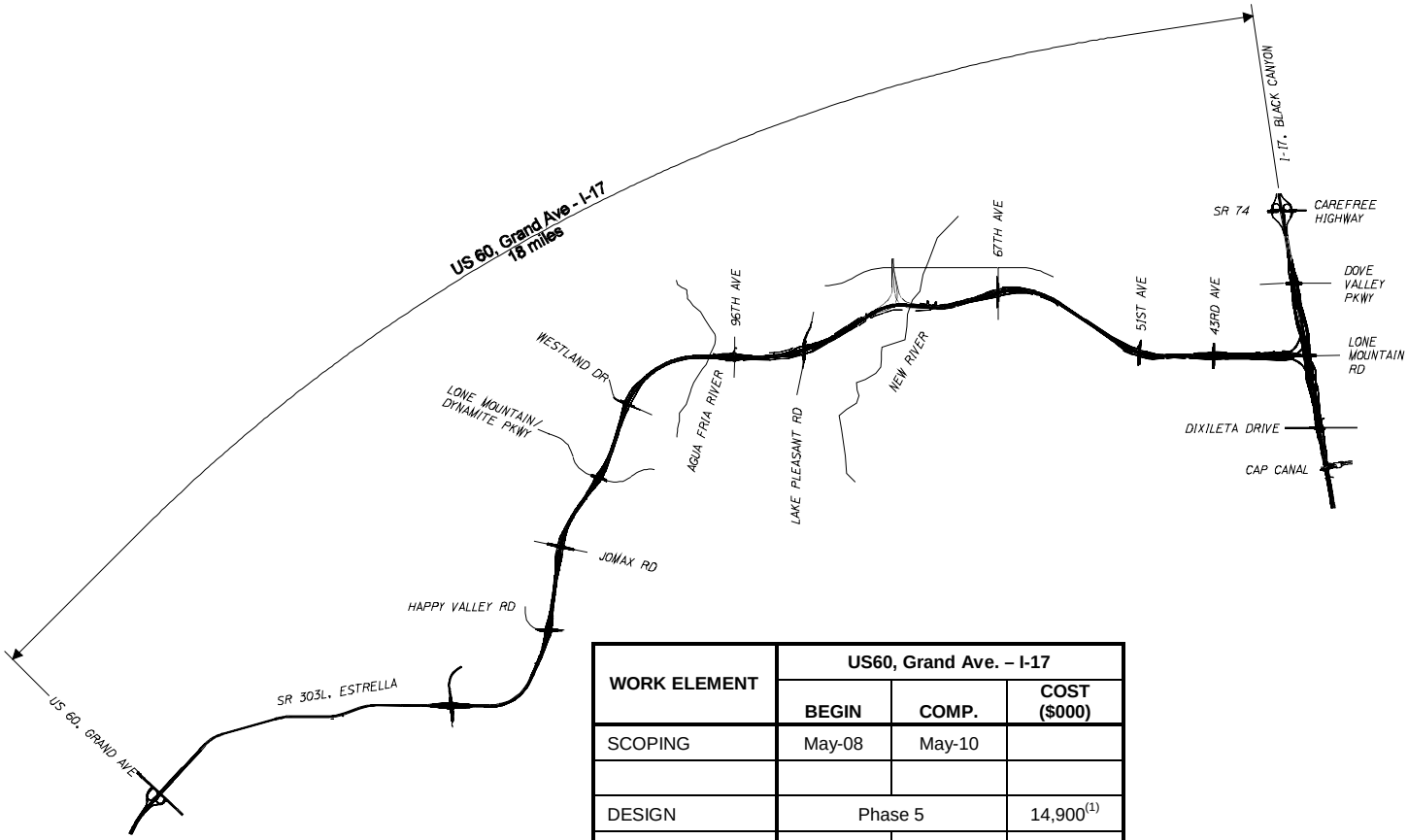


WORK ELEMENT	US60, Grand Ave/SR303L TI, Final		
	BEGIN	COMP.	COST ($000)
SCOPING	Apr-03	Mar-09	
DESIGN	Phase 5		8,200[1]
RIGHT-OF-WAY			N/A
CONSTRUCTION	Phase 5		116,400[1]
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L
US 60, GRAND AVENUE TO INTERSTATE 17



WORK ELEMENT	US60, Grand Ave. – I-17		
	BEGIN	COMP.	COST ($000)
SCOPING	May-08	May-10	
DESIGN	Phase 5		14,900(1)
RIGHT-OF-WAY	Phase 5		N/A
CONSTRUCTION	Phase 5		212,500(1)
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

Footnotes:
1) Estimate based upon the RTPFP Program Rebalancing (in 2012 dollars)
2) Included in the Construction amount

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.