



**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**HIGHWAY USER REVENUE FUND**  
**SEPTEMBER 2009**  
(DOLLARS IN THOUSANDS)

**Monthly Revenue Trends**

	<b>FY 2009</b>	<b>FY 2010</b>		<b>FY 2010 /2</b>	
	<u><b>Actual</b></u>	<u><b>Actual</b></u>	<u><b>Change</b></u>	<u><b>Estimate</b></u>	<u><b>Change</b></u>
July	\$109,814	\$97,763	-11.0%	\$101,746	-3.9%
August	105,086	91,285	-13.1%	102,058	-10.6%
September	113,050	102,542	-9.3%	102,264	0.3%
<b>Subtotal</b>	<b>\$327,950</b>	<b>\$291,591</b>	<b>-11.1%</b>	<b>\$306,068</b>	<b>-4.7%</b>
October	100,367			98,349	
November	100,274			99,341	
December	97,101			104,350	
January	104,621			100,416	
February /1	98,829			105,952	
March	110,468			109,514	
April	110,664			111,802	
May	93,077			103,774	
June	105,232			108,234	
<b>Total /1</b>	<b>\$1,248,583</b>	<b>\$291,591</b>		<b>\$1,247,800</b>	

**Revenue Trends By Category**

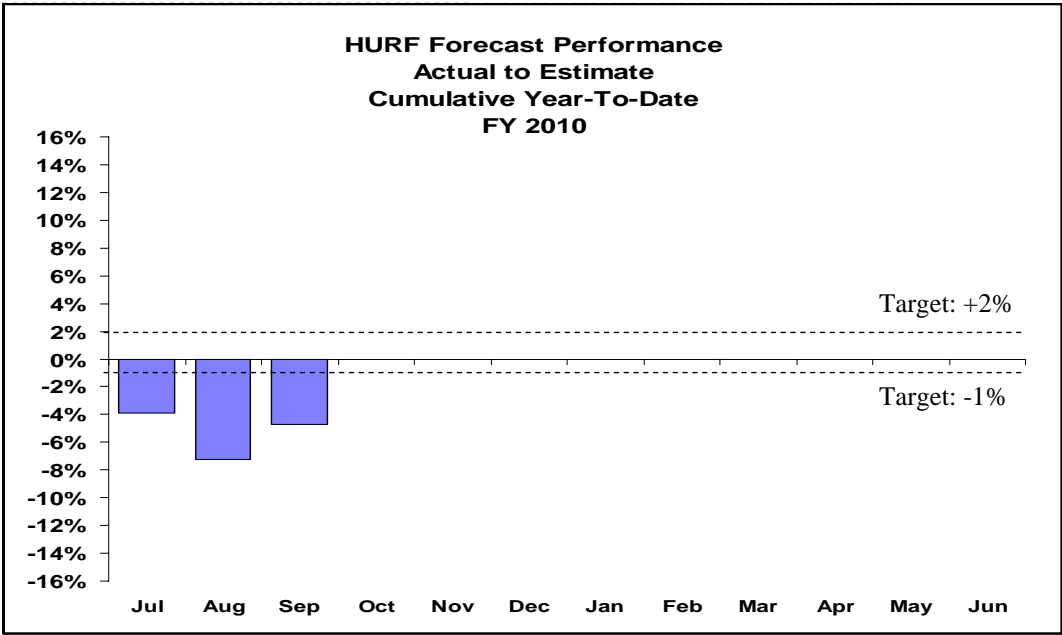
Fiscal Year to Date

<u><b>Category</b></u>	<b>FY 2009</b>	<b>FY 2010</b>		<b>FY 2010 /2</b>	
	<u><b>Actual</b></u>	<u><b>Actual</b></u>	<u><b>Change</b></u>	<u><b>Estimate</b></u>	<u><b>Change</b></u>
Gas Tax	\$115,210	\$111,053	-3.6%	\$113,696	-2.3%
Use Fuel Tax	45,648	40,268	-11.8%	42,386	-5.0%
Motor Carrier	10,008	7,108	-29.0%	7,286	-2.4%
Veh. Lic. Tax /3	100,519	88,937	-11.5%	97,676	-8.9%
Registration	41,805	31,887	-23.7%	31,495	1.2%
Other	14,761	12,339	-16.4%	13,529	-8.8%
<b>Total /1</b>	<b>\$327,950</b>	<b>\$291,591</b>	<b>-11.1%</b>	<b>\$306,068</b>	<b>-4.7%</b>

NOTES: /1. Details may not add due to rounding.

/2. Forecast as of July 2009.

/3. Includes \$677,082.83 for the DPS Parity Compensation Fund and \$2,398,366.61 for the State General Fund. The transfers impact only the State Highway Fund per Laws 2005, Chapter 306 (SB 1119) and Laws 2009, 3<sup>rd</sup> Special Session, Chapter 11 (HB 2006).



**Summary:**

Through the first quarter of FY 2010, HURF collections amounted to \$291.6 million, a decrease of 11.1 percent from the same period last year and 4.7 percent below the estimate. September revenues totaled \$102.5 million, a decrease of 9.3 percent from September 2008 but only 0.3 percent below the estimate. In September 2008, a one-time revenue recognition adjustment of \$10.1 million was made for commercial registration and weight fees paid in prior years. By netting this one-time revenue out, the September 2009 revenue would only be 0.4 percent below September 2008 and 8.3 percent below the first quarter of FY 2009.

The **Gas Tax** revenue category has stabilized somewhat after a 6.7 percent decrease in FY 2009 compared to FY 2008. For the first quarter of FY 2010, the **Gas Tax** revenue category is tracking 3.6 percent below the same period last year.

