



**ARIZONA DEPARTMENT OF TRANSPORTATION**  
**HIGHWAY USER REVENUE FUND**  
**DECEMBER 2011**  
(DOLLARS IN THOUSANDS)

**Monthly Revenue Trends**

	<b>FY 2011</b>	<b>FY 2012</b>		<b>FY 2012 /2</b>	
	<u><b>Actual</b></u>	<u><b>Actual</b></u>	<u><b>Change</b></u>	<u><b>Estimate</b></u>	<u><b>Change</b></u>
July	\$100,345	\$100,997	0.6%	\$99,596	1.4%
August	99,049	97,605	-1.5%	99,229	-1.6%
September	98,018	99,801	1.8%	100,336	-0.5%
October	96,885	97,000	0.1%	97,734	-0.8%
November	96,148	94,612	-1.6%	97,202	-2.7%
December	101,786	101,522	-0.3%	100,600	0.9%
<b>Subtotal</b>	<b>\$592,232</b>	<b>\$591,536</b>	<b>-0.1%</b>	<b>\$594,697</b>	<b>-0.5%</b>
January	102,690			100,641	
February	103,634			102,955	
March	98,584			105,022	
April	110,715			109,483	
May	95,047			99,690	
June	102,172			103,812	
<b>Total /1</b>	<b>\$1,205,073</b>	<b>\$591,536</b>		<b>\$1,216,300</b>	

**Revenue Trends By Category**

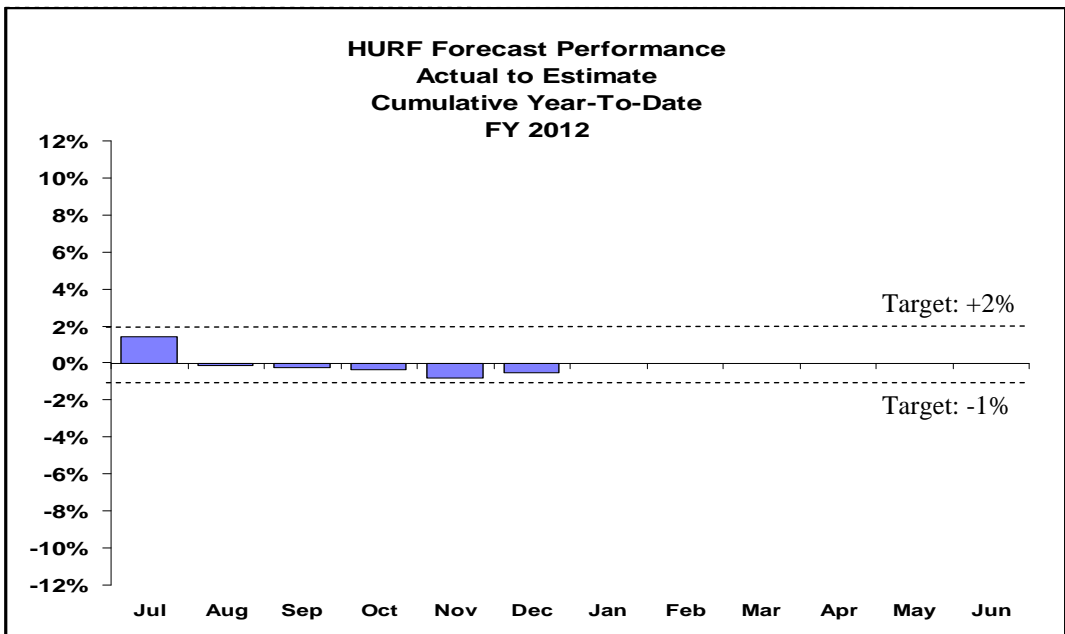
Fiscal Year to Date

<u><b>Category</b></u>	<b>FY 2011</b>	<b>FY 2012</b>		<b>FY 2012 /2</b>	
	<u><b>Actual</b></u>	<u><b>Actual</b></u>	<u><b>Change</b></u>	<u><b>Estimate</b></u>	<u><b>Change</b></u>
Gas Tax	\$226,276	\$225,695	-0.3%	\$227,205	-0.7%
Use Fuel Tax	88,276	90,108	2.1%	91,864	-1.9%
Motor Carrier	17,037	17,586	3.2%	16,534	6.4%
Veh. Lic. Tax /3	162,739	157,269	-3.4%	163,848	-4.0%
Registration	72,705	72,503	-0.3%	69,308	4.6%
Other	25,199	28,375	12.6%	25,938	9.4%
<b>Total /1</b>	<b>\$592,232</b>	<b>\$591,536</b>	<b>-0.1%</b>	<b>\$594,697</b>	<b>-0.5%</b>

NOTES: /1. Details may not add due to rounding.

/2. Forecast as of July 2011.

/3. Includes \$1,189,706.64 for the DPS Parity Compensation Fund, \$52,910,850.00 for the State General Fund, \$601,755.68 for the State General Fund (Five-Year VLT) and \$650,394.00 for the State General Fund (Abandoned Vehicle Fee). The transfers impact only the State Highway Fund per Laws 2005, Chapter 306 (SB 1119), Laws 2011, 1st Regular Session, Chapter 24 (SB 1612), Laws 2011, 1st Regular Session, Chapter 28 (SB 1616) and Laws 2010, 7th Special Session, Chapter 12 (HB 2012).



**Summary:**

HURF collections for the first half of FY 2012 totaled \$591.5 million, a decrease 0.1 percent below the same period last year and 0.5 percent below the estimate. December revenues amounted to \$101.5 million, a decrease of 0.3 percent from December 2010 but 0.9 percent above the estimate. The economy is slowly improving with the Arizona unemployment rate decreasing from 9.6 percent in November 2010 to 8.7 percent in November 2011, according to the Arizona Department of Administration Arizona's Workforce Employment Report dated December 15, 2011. However, the **Vehicle License Tax** revenue category continues to pressure HURF revenue growth.

**Highlights:**

- The **Other** revenue category continues to benefit from the increase in the duplicate driver's license fee from \$4 to \$12 on March 1, 2011 with collections increasing 12.6 percent through December 2011 when compared to the same period last year.

