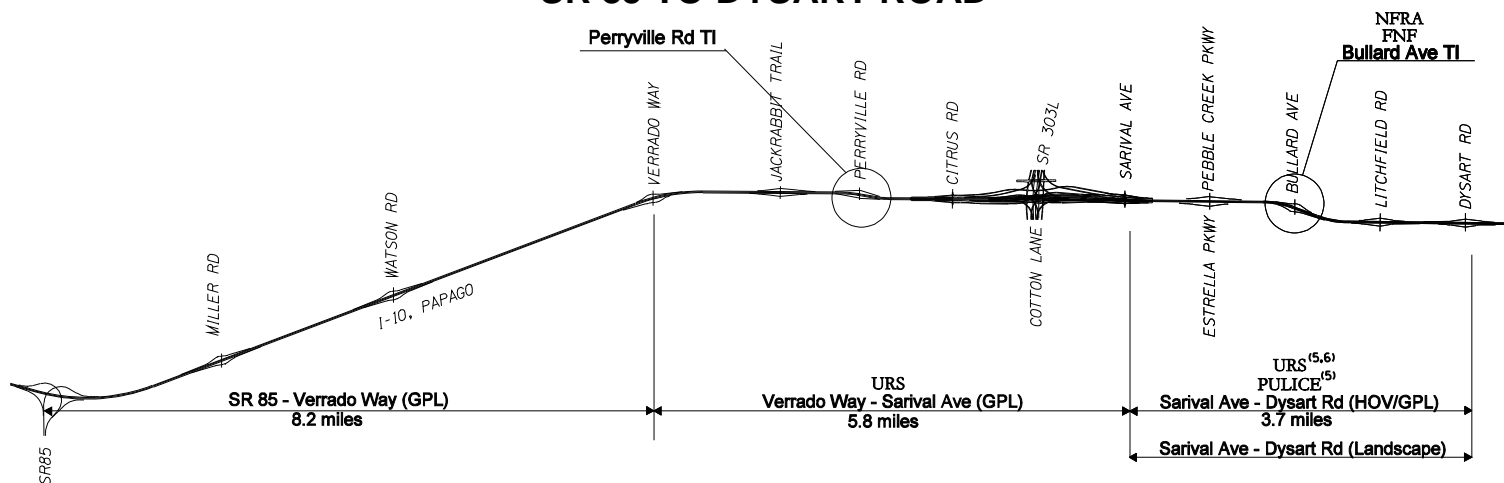


REGIONAL TRANSPORTATION PLAN FREEWAY PROGRAM MAJOR PROJECT STATUS REPORT

JANUARY 31, 2009

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INTERSTATE 10, PAPAGO SR 85 TO DYSART ROAD



WORK ELEMENT	SR 85 – Verrado Way (GPL)			Verrado Way – Sarival Ave. (GPL)			Sarival Ave. – Dysart Rd. (HOV/GPL)			Perryville Rd. TI			Bullard Ave. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-05	Apr-06		Jun-05	Apr-06		Jun-05 ⁽⁵⁾	Apr-06 ⁽⁵⁾		(3)			Feb-02	Jul-03	
							Jul-06 ⁽⁶⁾	Mar-07 ⁽⁶⁾							
DESIGN	Phase 4		2,500	Oct-07 ⁽⁷⁾	Feb-09 ⁽⁷⁾	3,700	Sep-06 ^(4,5)	May-07 ^(4,5)	2,800	FY 12 ⁽³⁾	FY 13 ⁽³⁾	1,400	Jun-05	Dec-06	1,000
							Sep-07 ^(4,6)	Feb-09 ^(4,6)	1,900						
RIGHT-OF-WAY			N/A			N/A	Sep-07 ⁽⁶⁾	Dec-08 ⁽⁶⁾	3,500	FY 12 ⁽³⁾	FY 13 ⁽³⁾	2,000	Jun-05	Dec-06	4,000
CONSTRUCTION	Phase 4		48,000 ⁽¹⁾	Jun-09 ⁽⁷⁾	Sep-10 ⁽⁷⁾	40,305	Jan-08 ^(4,5)	May-09 ^(4,5)	89,928 ⁽⁸⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	20,000 ⁽¹⁾	May-07	Apr-08	9,191
							Aug-09 ^(4,6)	Aug-11 ^(4,6)	57,149						
LANDSCAPING:			(2)								(2)			(2)	
-DESIGN							FY 10 ⁽³⁾	FY 11 ⁽³⁾	320						
-CONSTRUCTION							FY 11 ⁽³⁾	FY 12 ⁽³⁾	3,200						

30% - 8/3/07
60% - 4/17/08
95% - 7/11/08
100% - 8/29/08
AD - 3/31/09

AD - 10/16/07⁽⁵⁾
30% - 5/17/07⁽⁶⁾
60% - 2/29/08⁽⁶⁾
95% - 9/19/08⁽⁶⁾
100% - 2/12/09⁽⁶⁾
AD - 5/1/09⁽⁶⁾

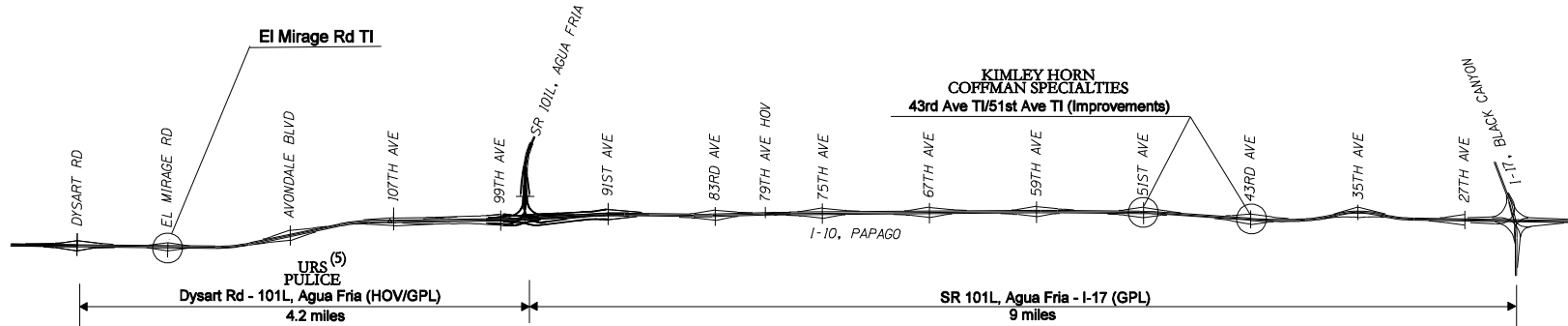
AD - 1/31/07

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction and Design amounts
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) Median widening (HOV/GPL)
- 6) Outside Widening (GPL)
- 7) Accelerated with ARRA 2009 funding
- 8) Includes Sarival Ave – Dysart Rd and Dysart Rd – SR 101L segments (HOV/GPL)

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, PAPAGO DYSART ROAD TO INTERSTATE 17



WORK ELEMENT	Dysart Rd. – SR 101L, Agua Fria (HOV/GPL)			SR 101L, Agua Fria – I-17, Phase 1 (GPL)			SR 101L, Agua Fria – I-17, Phase 2 (GPL)			El Mirage Rd. TI			43 rd Ave. TI and 51 st Ave. TI			
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	
SCOPING	Jun-05 ⁽⁵⁾	Apr-06 ⁽⁵⁾		Nov-07	Jun-10		Nov-07	Jun-10		Phase 4			Nov-04	Jun-05		
DESIGN	Sept-06 ⁽⁴⁾	May-07 ⁽⁴⁾	2,800	FY 10 ⁽³⁾	FY 11 ⁽³⁾	6,000 ⁽¹⁾	FY 14 ⁽³⁾	FY 15 ⁽³⁾	15,600 ⁽¹⁾	Phase 4			1,400 ⁽¹⁾	Nov-05	Jul-06	200
RIGHT-OF-WAY			N/A			N/A				Phase 4			1,000 ⁽¹⁾			N/A
CONSTRUCTION	Jan-08 ^(4,5)	May-09 ^(4,5)	89,928 ⁽⁶⁾	FY 11 ⁽³⁾	FY 13 ⁽³⁾	76,000 ⁽¹⁾	Phase 2		304,000 ⁽¹⁾	Phase 4			20,100 ⁽¹⁾	Dec-06	Aug-07	2,180
				FY 10 ⁽³⁾	FY 11 ⁽³⁾	15,000 ⁽⁷⁾										
LANDSCAPING:						(2)			(2)							
-DESIGN																
-CONSTRUCTION																

AD - 10/16/07⁽⁵⁾

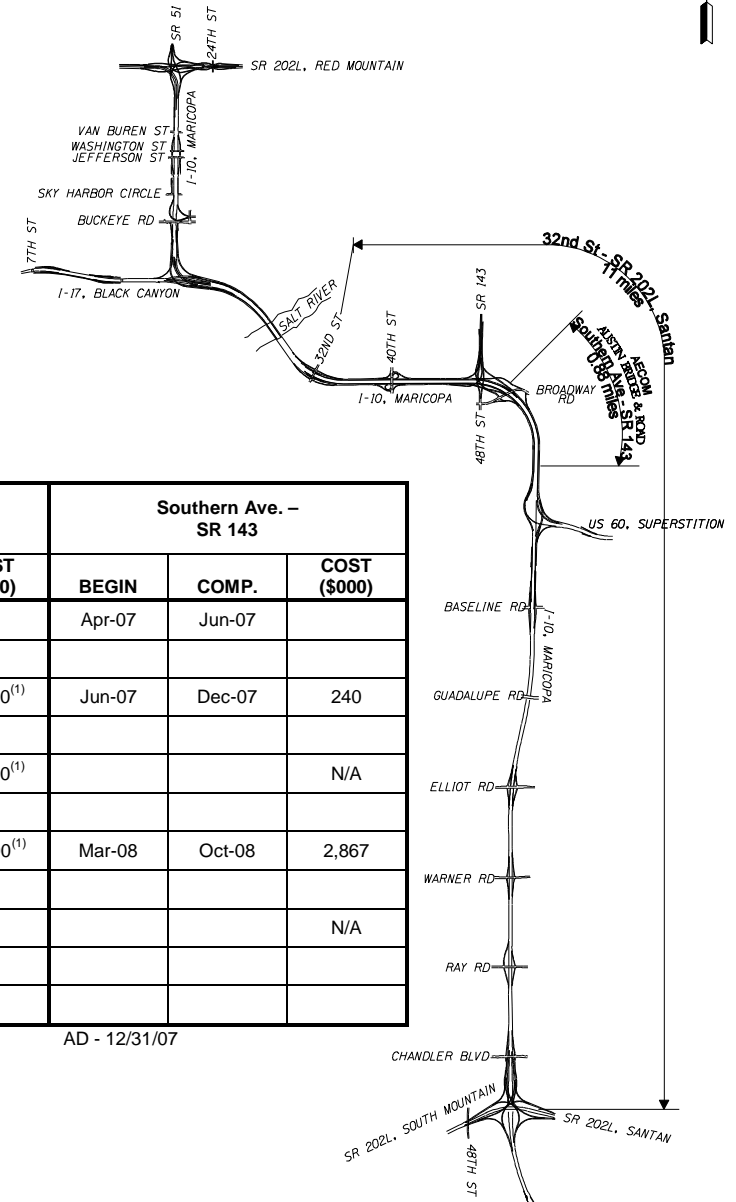
AD - 9/14/06

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) Median widening (HOV/GPL)
- 6) Includes Sarival Ave – Dysart Rd and Dysart Rd – SR 101L segments (HOV/GPL)
- 7) Utility relocation

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 10, MARICOPA SR 51 TO SR 202L, SANTAN



WORK ELEMENT	32 nd St. – SR 202L, Santan (Phase 1)			32 nd St. – SR 202L, Santan (Phase 2)			32 nd St. – SR 202L, Santan (Phase 3)			Southern Ave. – SR 143		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Nov-01	Jan-11		Nov-01	Jan-11		Nov-01	Jan-11		Apr-07	Jun-07	
DESIGN	FY 11 ⁽³⁾	FY 12 ⁽³⁾	12,500 ⁽¹⁾	FY 12 ⁽³⁾	FY 13 ⁽³⁾	9,200 ⁽¹⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	10,000 ⁽¹⁾	Jun-07	Dec-07	240
RIGHT-OF-WAY	FY 11 ⁽³⁾	FY 12 ⁽³⁾	116,000 ⁽¹⁾	FY 12 ⁽³⁾	FY 13 ⁽³⁾	25,000 ⁽¹⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	75,000 ⁽¹⁾			N/A
CONSTRUCTION	FY 13 ⁽³⁾	FY 15 ⁽³⁾	177,000 ⁽¹⁾	FY 14 ⁽³⁾	FY 16 ⁽³⁾	131,000 ⁽¹⁾	FY 15 ⁽³⁾	FY 17 ⁽³⁾	141,000 ⁽¹⁾	Mar-08	Oct-08	2,867
LANDSCAPING:			(2)			(2)			(2)			N/A
-DESIGN												
-CONSTRUCTION												

AD - 12/31/07

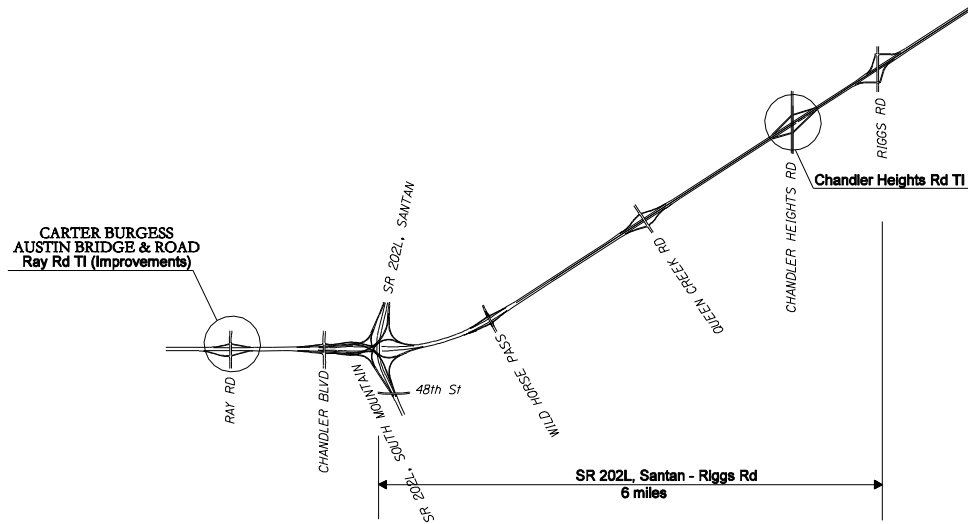
Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Advance acquisition funds

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.



INTERSTATE 10, MARICOPA SR 202L, SANTAN TO RIGGS ROAD



WORK ELEMENT	SR 202L, Santan – Riggs Rd. (HOV/GPL)			Ray Rd. TI			Chandler Heights Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-99	Oct-12		Aug-04	Mar-05		Phase 4		
DESIGN	FY 14 ⁽³⁾	FY 15 ⁽³⁾	4,000 ⁽¹⁾	Jul-05	Jan-06	550	Phase 4		1,400 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A			(2)
CONSTRUCTION	FY 15 ⁽³⁾	FY 17 ⁽³⁾	64,670 ⁽¹⁾	Aug-06	Jul-07	7,928	Phase 4		24,000 ⁽¹⁾
LANDSCAPING:			(2)			N/A			(2)
-DESIGN									
-CONSTRUCTION									

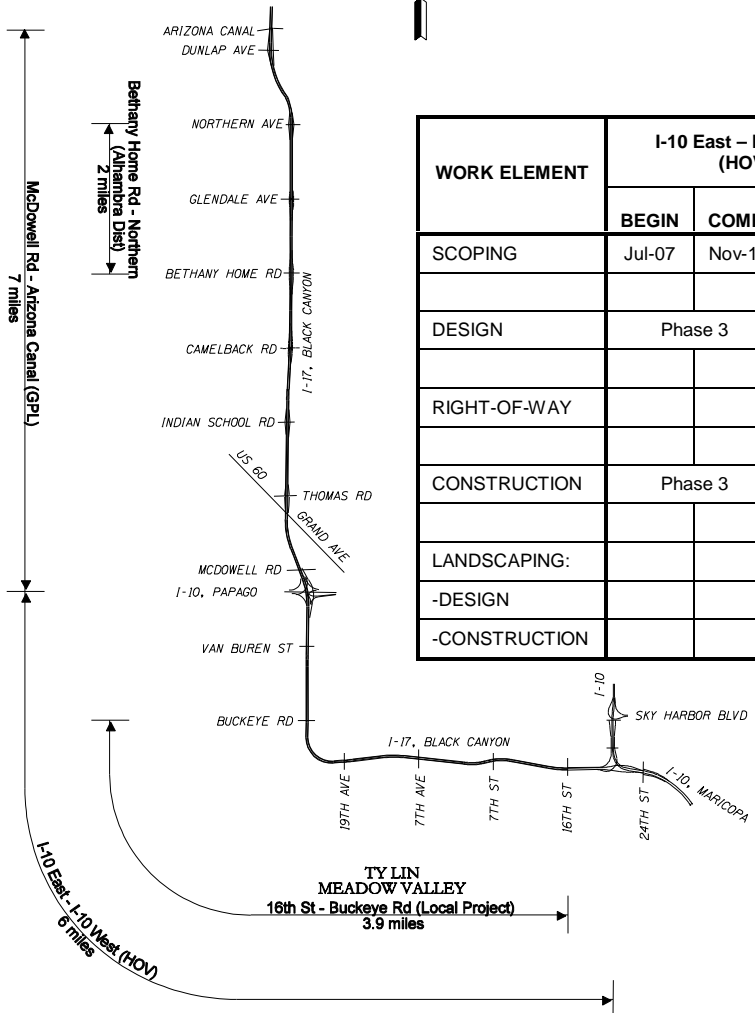
AD – 5/5/06

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON I-10 EAST TO ARIZONA CANAL



WORK ELEMENT	I-10 East – I-10 West (HOV)			McDowell Rd. – Arizona Canal (GPL)			16 th St. – Buckeye Rd. (Local Project) ⁽⁸⁾			Bethany Home Rd. – Northern Ave. (Alhambra District)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-07	Nov-11		Jul-07	Nov-11		Jul-03	Aug-04		(4)		
DESIGN	Phase 3		7,000 ⁽¹⁾	Phase 3		150,000 ^(1,5)	Sep-05	Jan-06	(7)	(4)		(3)
RIGHT-OF-WAY			N/A	Phase 3		220,000 ^(1,6)			N/A	(4)		(3)
CONSTRUCTION	Phase 3		70,000 ⁽¹⁾	Phase 3		590,000 ⁽¹⁾	Jul-06	Jan-07	4,534	FY 10 ⁽⁴⁾	FY 11 ⁽⁴⁾	2,295 ⁽⁶⁾
LANDSCAPING:			(2)			(2)			N/A			(3)
-DESIGN												
-CONSTRUCTION												

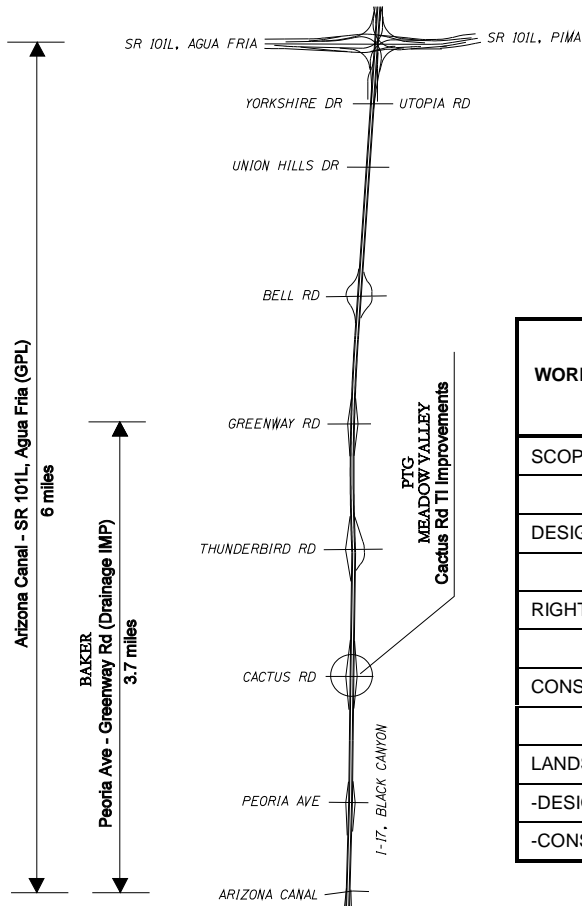
AD - 4/24/06

Footnotes:

- 1) Estimate based upon the Regional Transportation Plan (in 2002 dollars)
- 2) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 3) Included in the Construction amount
- 4) Schedule to be determined
- 5) Includes funding for Design and Right-of-Way
- 6) Includes funding for Design, Right-of-Way and Construction
- 7) Design by consultant retained by local agency
- 8) Construct screen walls

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON ARIZONA CANAL TO SR 101L



WORK ELEMENT	Arizona Canal – SR 101L (GPL)			Peoria Ave. – Greenway Rd. (Drainage IMP)			Cactus Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-07	Nov-11		N/A	N/A		Jun-03	Sep-04	
DESIGN	FY 12 ⁽³⁾	FY 14 ⁽³⁾	6,500 ⁽¹⁾	May-05	Mar-06	900	Mar-05	Sep-05	300
RIGHT-OF-WAY			(2)			N/A			N/A
CONSTRUCTION	FY 15 ⁽³⁾	FY 17 ⁽³⁾	96,000 ⁽¹⁾	FY 15 ⁽³⁾	FY 17 ⁽³⁾	16,426	Jan-06	Nov-06	6,291
LANDSCAPING:			(2)			N/A			(2)
-DESIGN									
-CONSTRUCTION									

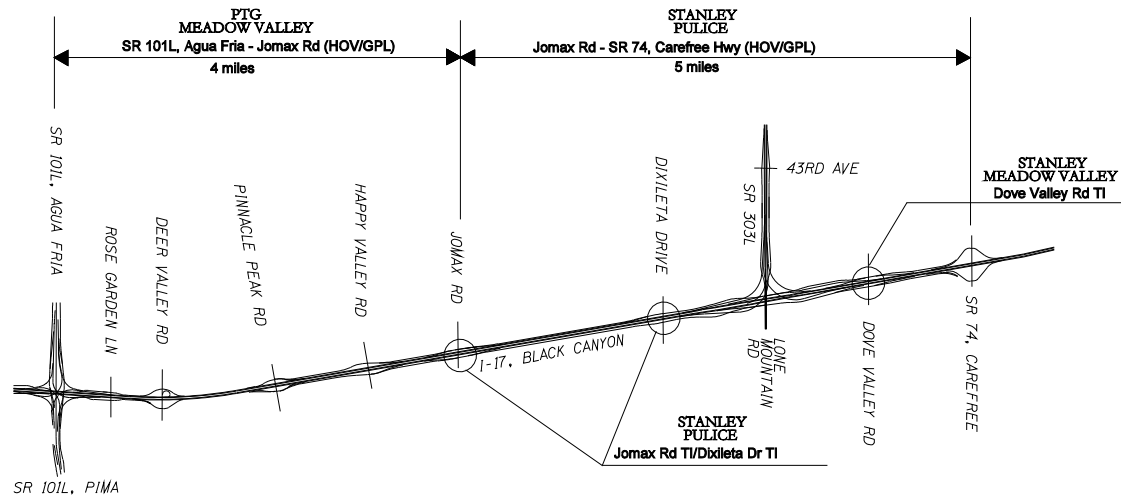
AD - 9/15/05

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON SR 101L TO SR 74, CAREFREE HIGHWAY



WORK ELEMENT	SR 101L – Jomax Rd. (HOV/GPL)			Jomax Rd. – SR 74, Carefree Highway (HOV/GPL) ⁽⁶⁾			Jomax Rd. TI and Dixileta Dr. TI			Dove Valley Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-99	Nov-04		Oct-99	Nov-04		Feb-03	Jun-05		Sep-06	Jun-07	
DESIGN	Nov-06	Jun-07	6,170 ^(8,9)	Jul-06	Jul-07	6,170 ^(8,9)	Jul-05 ⁽⁴⁾	Jun-06 ⁽⁴⁾	2,800	Sep-07 ⁽⁴⁾	May-08 ⁽⁴⁾	2,263
RIGHT-OF-WAY	Jul-06	Jun-09	35,500 ⁽⁵⁾	Jul-07	Jun-08	26,000 ⁽⁷⁾			N/A			N/A
CONSTRUCTION	Jan-08	Jan-10	77,210	Mar-08	Jan-10	95,226 ⁽⁸⁾	May-07 ⁽⁴⁾	Oct-08 ⁽⁴⁾	40,054	Oct-08 ⁽⁴⁾	Nov-09 ⁽⁴⁾	22,736
LANDSCAPING:												(2)
-DESIGN	FY 09 ⁽³⁾	FY 10 ⁽³⁾	720 ⁽⁹⁾	FY 09 ⁽³⁾	FY 10 ⁽³⁾	720 ⁽⁹⁾	FY 09 ⁽³⁾	FY 10 ⁽³⁾	720 ⁽⁹⁾			
-CONSTRUCTION	FY 10 ⁽³⁾	FY 11 ⁽³⁾	5,000 ⁽⁹⁾	FY 10 ⁽³⁾	FY 11 ⁽³⁾	5,000 ⁽⁹⁾	FY 10 ⁽³⁾	FY 11 ⁽³⁾	5,000 ⁽⁹⁾			

AD - 10/2/07

AD - 11/9/07

AD - 12/28/06

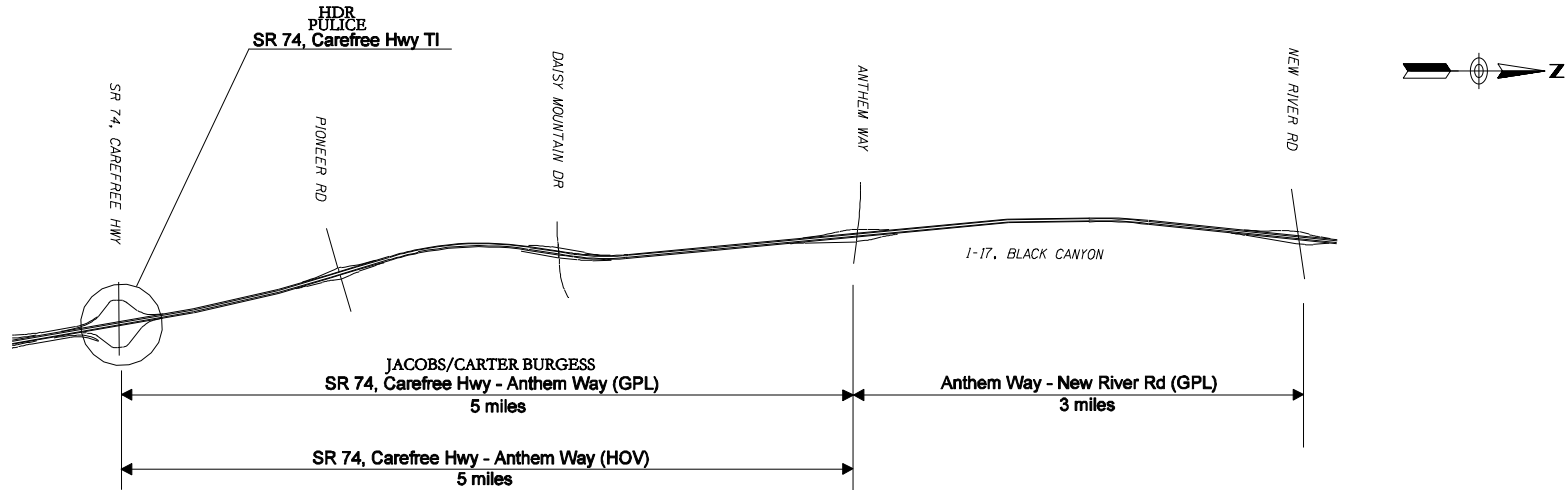
AD - 7/21/08

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule
- 5) SR 101L to Happy Valley Road
- 6) Happy Valley Road to Dixileta Drive
- 7) Dixileta Drive to SR 74, Carefree Highway
- 8) I-17/SR 303L TI project costs included in this project
- 9) SR 101L to SR 74, Carefree Highway
- 10) Obligated funds for utility relocation

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

INTERSTATE 17, BLACK CANYON SR 74, CAREFREE HIGHWAY TO NEW RIVER ROAD



WORK ELEMENT	SR 74, Carefree Hwy. TI			SR 74, Carefree Hwy. – Anthem Way (GPL)			SR 74, Carefree Hwy. – Anthem Way (HOV)			Anthem Way – New River Rd. (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jun-05	Dec-05		Oct-99	Nov-04		Oct-99	Nov-04		Oct-99	Nov-04	
DESIGN	May-06	Dec-06	1,500	Dec-07 ⁽⁴⁾	Sep-08 ⁽⁴⁾	2,600	Phase 4		6,400 ⁽¹⁾	Phase 4		1,600 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A			N/A			N/A
CONSTRUCTION	Jun-07	Oct-08	23,466	Jul-09 ⁽⁴⁾	Jun-11 ⁽⁴⁾	19,444	Phase 4		91,000 ⁽¹⁾	Phase 4		23,480 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												

AD - 2/13/07

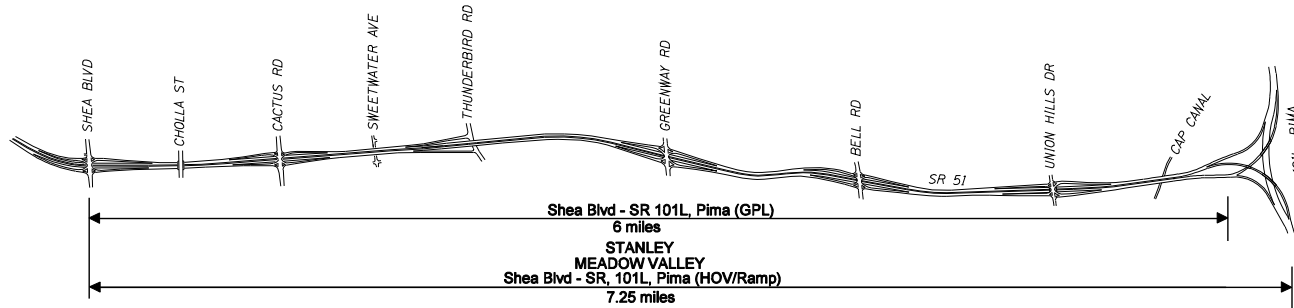
30% - 9/27/07
60% - 3/31/08
95% - 7/01/08
100% - 9/10/08
AD - 3/31/09

Footnotes:

- 1 Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Accelerated with ARRA funding

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

STATE ROUTE 51, PIESTEWA SHEA BOULEVARD TO SR 101L, PIMA



WORK ELEMENT	Shea Blvd. – SR 101L, Pima (GPL)			Shea Blvd. – SR 101L, Pima (HOV/Ramp)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 4			Aug-04	Sep-05	
DESIGN	Phase 4			Feb-06	Nov-06	3,500
RIGHT-OF-WAY						N/A
CONSTRUCTION	Phase 4			May-07	Feb-09	47,612
LANDSCAPING:						(2)
-DESIGN						
-CONSTRUCTION						

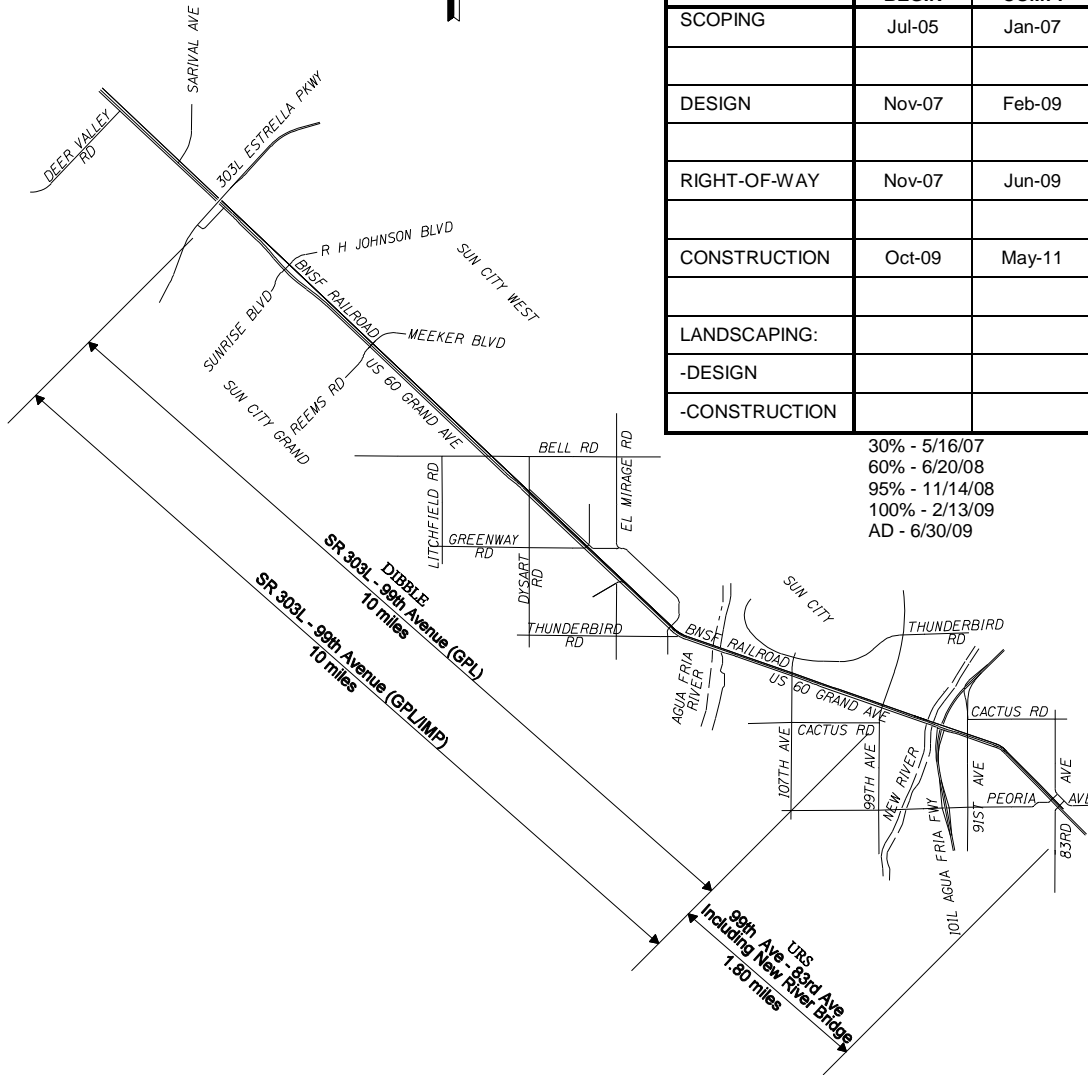
AD - 1/26/07

Footnotes:

- 1 Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, GRAND AVENUE SR 303L TO 83RD AVENUE



WORK ELEMENT	SR 303L – 99 th Ave. (GPL)			SR 303L – SR 101L, Agua Fria (GPL/IMP)			99 th Ave. – 83 rd Ave., Including New River Bridge		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-05	Jan-07		(3)			Nov-04	Sep-05	
DESIGN	Nov-07	Feb-09	2,500	FY 12 ⁽³⁾	FY 13 ⁽³⁾	2,420 ⁽¹⁾	Mar-06	Oct-08	500
RIGHT-OF-WAY	Nov-07	Jun-09	1,000	FY 13 ⁽³⁾	FY 15 ⁽³⁾	12,000 ⁽¹⁾			
CONSTRUCTION	Oct-09	May-11	46,617 ⁽⁴⁾	FY 15 ⁽³⁾	FY 17 ⁽³⁾	48,800 ⁽¹⁾	Aug-09	Feb-11	10,789 ⁽⁴⁾
LANDSCAPING:			(2)			(2)			(2)
-DESIGN									
-CONSTRUCTION									

30% - 5/16/07
60% - 6/20/08
95% - 11/14/08
100% - 2/13/09
AD - 6/30/09

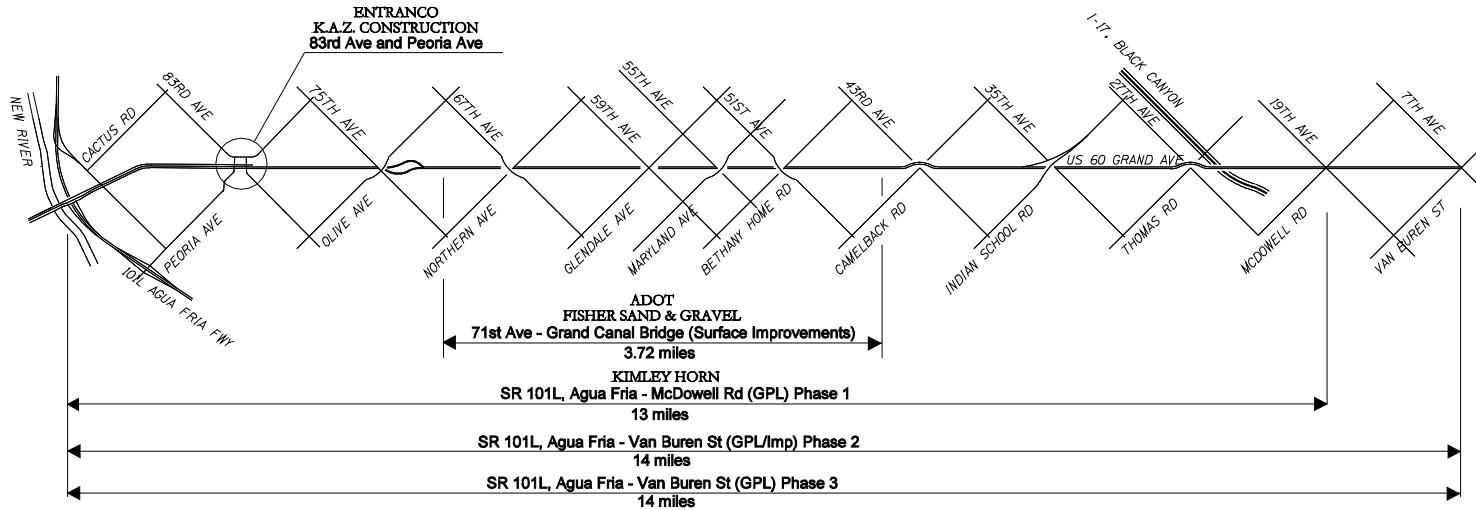
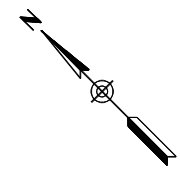
30% - 6/9/06
60% - 8/17/07
95% - 11/30/07
100% - 10/1/08
AD - 4/15/09

Footnotes:

- 1) Estimate based upon the Regional Transportation Plan (in 2002 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Funded with ARRA 2009 funds

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, GRAND AVENUE SR 101L, AGUA FRIA TO VAN BUREN STREET



WORK ELEMENT	SR 101L, Agua Fria – McDowell Rd. (Phase 1)			SR 101L, Agua Fria – Van Buren St. (Phase 2) ⁽⁴⁾			SR 101L, Agua Fria – Van Buren St. (Phase 3) ⁽⁵⁾			83 rd Ave. and Peoria Ave.			71 st Ave. – Grand Canal Bridge (Surface Improvements)			
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	
SCOPING	Jul-07	Jan-09		(3)			Phase 3			Jul-00	Jan-01		Jul-03	Jan-04		
DESIGN	FY 09 ⁽³⁾	FY 10 ⁽³⁾	2,700	FY 12 ⁽³⁾	FY 13 ⁽³⁾	1,600 ⁽¹⁾	Phase 4			7,000 ⁽¹⁾	Jan-03	Oct-05	(7)	Jul-04	Oct-05	(6)
RIGHT-OF-WAY			(2)			(2)	Phase 4			15,000 ⁽¹⁾			N/A			N/A
CONSTRUCTION	FY 10 ⁽³⁾	FY 12 ⁽³⁾	24,428	FY 14 ⁽³⁾	FY 16 ⁽³⁾	21,700 ⁽¹⁾	Phase 4			75,000 ⁽¹⁾	Jan-06	Apr-07	1,164	Feb-06	Oct-06	3,979
LANDSCAPING:			(2)			(2)				(2)			(2)			N/A
-DESIGN																
-CONSTRUCTION																

AD – 10/19/05

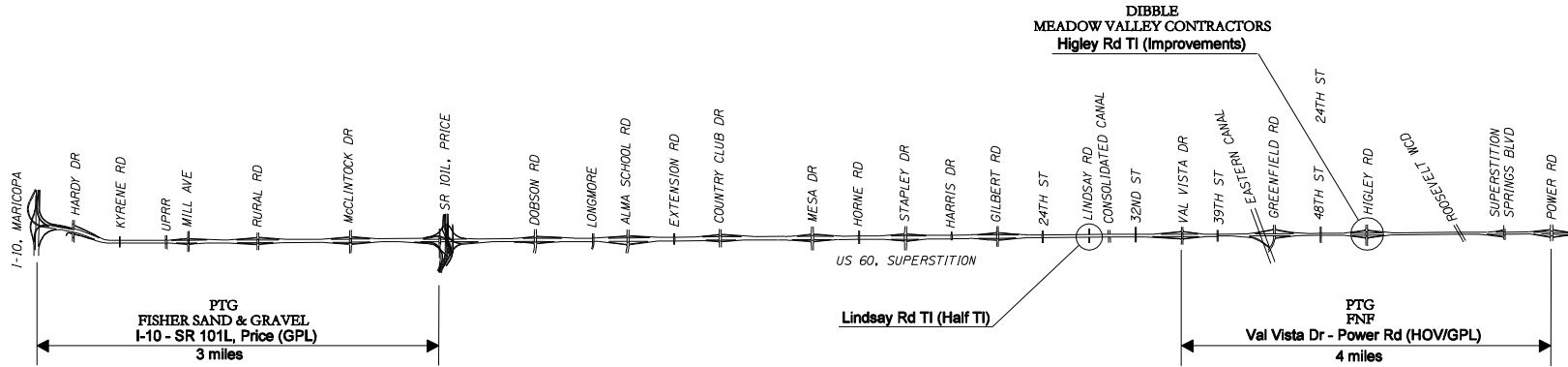
AD – 11/1/05

Footnotes:

- 1) Estimate based upon the Regional Transportation Plan (in 2002 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Specific projects identified in Grand Avenue MIS II
- 5) Includes grade separations at 51st, 35th and 19th Avenues
- 6) Designed by ADOT staff
- 7) Designed by Consultant retained by local agency

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, SUPERSTITION INTERSTATE 10 TO POWER ROAD



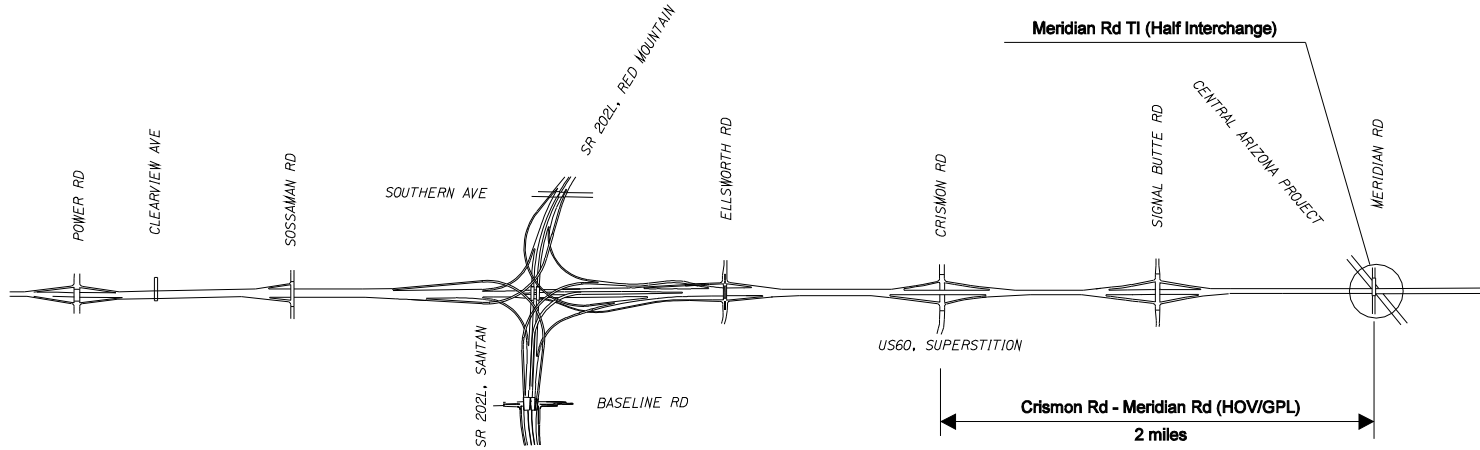
WORK ELEMENT	I-10 – SR 101L, Price (GPL)			Gilbert Rd. – Power Rd. (HOV/GPL)			Lindsay Rd. TI (Half Interchange)			Higley Rd. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-07	Jul-07		Aug-97	Oct-00		(3)			Mar-05	Dec-05	
DESIGN	Sep-07	Feb-08	2,200	Nov-04	Jul-05	6,700	FY 11 ⁽³⁾	FY 12 ⁽³⁾	800 ⁽¹⁾	Dec-05	Apr-06	130
RIGHT-OF-WAY			N/A			N/A			N/A			N/A
CONSTRUCTION	Oct-08	Oct-09	22,800	Nov-05	Jul-07	79,440	FY 12 ⁽³⁾	FY 14 ⁽³⁾	8,000 ⁽¹⁾	Dec-06	Jul-07	4,941
LANDSCAPING:			(2)						(2)			(2)
-DESIGN				Nov-04	Sep-05							
-CONSTRUCTION				Mar-08	Apr-09	5,016 ⁽⁵⁾						
	AD - 3/31/08			AD - 7/22/05 AD - 12/8/06 ⁽⁴⁾			AD - 8/23/06					

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Landscaping project
- 5) Val Vista Dr. – Power Rd.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

US 60, SUPERSTITION POWER ROAD TO MERIDIAN ROAD



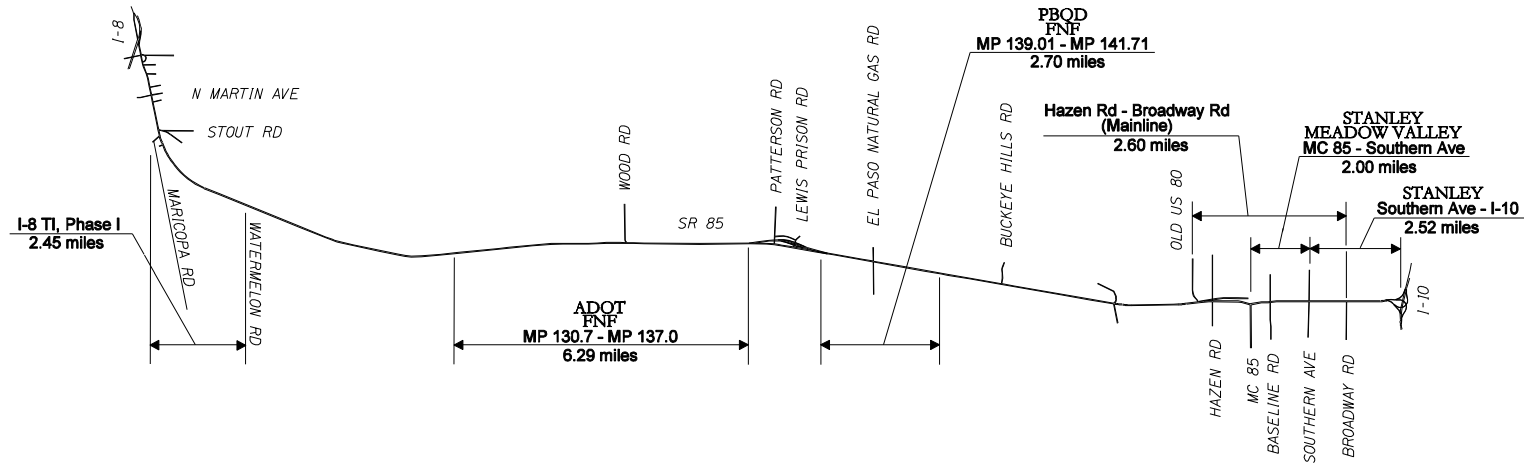
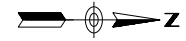
WORK ELEMENT	Crismon Rd. – Meridian Rd. (HOV/GPL)			Meridian Rd. TI (Half Interchange)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 3			(3)		
DESIGN	Phase 3		2,200 ⁽¹⁾	FY 12 ⁽³⁾	FY 13 ⁽³⁾	800 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 3		28,000 ⁽¹⁾	FY 13 ⁽³⁾	FY 15 ⁽³⁾	8,000 ⁽¹⁾
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 85 INTERSTATE 8 TO INTERSTATE 10



I-8 to I-10: Design, Right-of-Way and Utilities = \$20,180 FY 07 to FY 08

WORK ELEMENT	I-8 TI, Phase I			MP 130.7 – MP 137.0			MP 139.01 – MP 141.71			Hazen Rd. – Broadway Rd. (Mainline)			MC 85 – Southern Ave.			Southern Ave. – I-10		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Oct-06	Jul-09		-	Jun-02		-	Jun-02		-	Jun-02		-	Jun-02		-	Jun-02	
DESIGN	FY 10 ⁽³⁾	FY 11 ⁽³⁾	1,440	Jan-03	Jun-08	(4)		Mar-07		FY 10 ⁽³⁾	FY 11 ⁽³⁾	6,200 ⁽¹⁾	Sep-06		Aug-07	Nov-08	3,431 ⁽⁶⁾	
RIGHT-OF-WAY	FY 10 ⁽³⁾	FY 11 ⁽³⁾	12,000		Jun-08			Mar-07				N/A	Sep-06		Aug-07	Mar-09	(6)	
CONSTRUCTION	FY 11 ⁽³⁾	FY 13 ⁽³⁾	20,000 ⁽¹⁾	Nov-08	Dec-09	28,729	Nov-07	Dec-08	22,118	FY 11 ⁽³⁾	FY 13 ⁽³⁾	88,500 ⁽¹⁾	Apr-07	May-08	9,416	Jun-09	Apr-11	22,866
	FY 10 ⁽³⁾	FY 11 ⁽³⁾	1,600 ⁽⁵⁾				FY 08	FY 08	224 ⁽⁵⁾									
LANDSCAPING:						N/A			N/A			N/A			N/A			N/A
-DESIGN																		
-CONSTRUCTION																		

AD - 6/27/08

AD - 6/28/07

30% - 9/15/09

AD - 12/29/06

30% - N/A
60% - 12/21/07
95% - 8/15/08
100% - 11/21/08
AD - 5/7/09

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Designed by ADOT staff
- 5) Utility Construction
- 6) Includes Design, Right-of-Way and Utilities

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 74, CAREFREE HIGHWAY US 60, GRAND AVENUE TO SR 303L

WORK ELEMENT	Construct Passing Lanes MP 13-15, EB			Construct Passing Lanes MP 20-22, EB & WB			Corridor R/W Protection		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Feb-06	Apr-07		Feb-06	Apr-07				N/A
DESIGN	(3)		(4)	Oct-07	Jan-09	(4)			N/A
RIGHT-OF-WAY			N/A			N/A	FY 08	FY 15	8,000 ⁽⁵⁾
CONSTRUCTION	FY 10 ⁽³⁾	FY 11 ⁽³⁾	1,861	Jul-09	Sep-10	4,167	Phase 4		40,000 ⁽⁶⁾

30% - 10/22/08
60% - 7/29/08
95% - 10/30/08
100% - 1/9/09
AD - 4/15/09

SR 87, DUTHIE – MARTIN HIGHWAY

WORK ELEMENT	ADOT COFFMAN SPECIALTIES Forest Boundary – New Four Peaks			MP 211.8 – MP 213.0 ⁽⁸⁾			New Four Peaks Rd. – Dos S Ranch Rd. ⁽⁸⁾		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-03	Sep-04		Mar-05	May-08		Apr-05	Jul-08	
DESIGN	Oct-04	Mar-07	(4)	Sep-08	Sep-09	220	Sep-08	Sep-09	2,300
RIGHT-OF-WAY	Oct-04	Mar-07	400			N/A			N/A
CONSTRUCTION	Jul-07	Sep-08	21,106	Mar-10	Sep-11	2,200	Mar-10	Sep-11	22,866

AD - 4/23/07

30% - N/A
60% - 4/7/09
95% - 7/10/09
100% - 9/21/09
AD - 11/6/09

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Designed by ADOT staff
- 5) US 60, Grand Avenue – SR 303L
- 6) I-17 – US 60, Grand Avenue
- 7) To be determined
- 8) Combined into one construction project

SR 88

WORK ELEMENT	Fish Creek Hill		
	BEGIN	COMP.	COST (\$000)
SCOPING			
DESIGN	FY 06 ⁽³⁾	FY 09 ⁽³⁾	150 ⁽¹⁾
RIGHT-OF-WAY	FY 06 ⁽³⁾	FY 09 ⁽³⁾	(2)
CONSTRUCTION	FY 10 ⁽³⁾	FY 11 ⁽³⁾	1,500 ⁽¹⁾

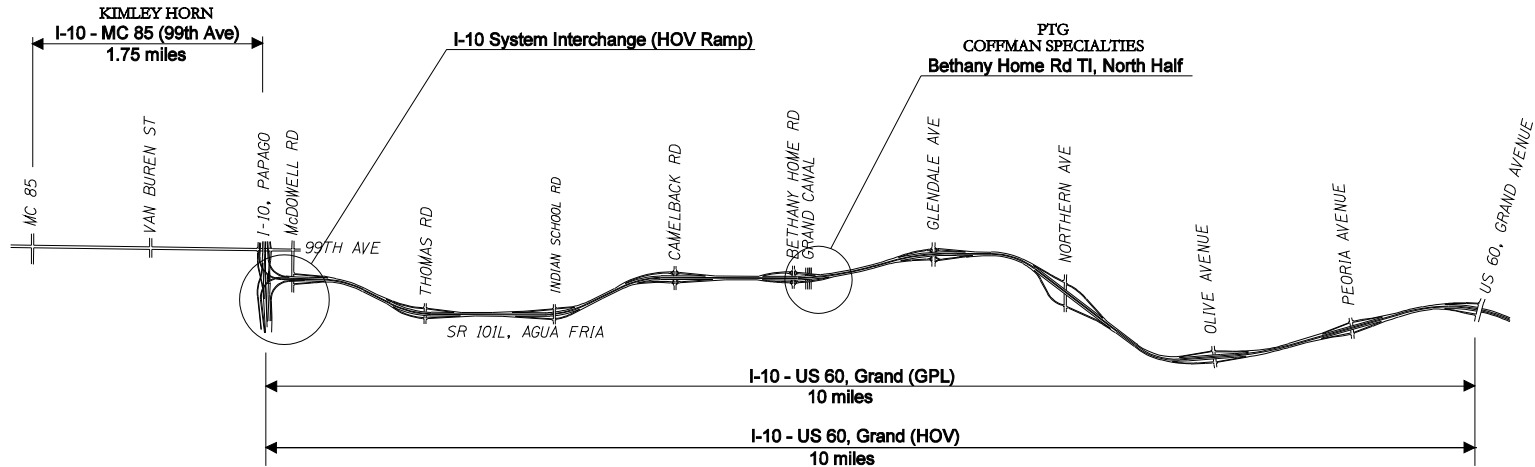
US 93

WORK ELEMENT	JACOBS MARKHAM CONSTRUCTION Wickenburg By-Pass		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-99	Jan-04	
DESIGN	Nov-03	Jun-07	1,500
RIGHT-OF-WAY	Nov-03	Jun-07	24,000
CONSTRUCTION	Jan-08	Jan-10	31,550

AD - 6/29/07

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, AGUA FRIA MC 85 TO US 60, GRAND AVENUE



WORK ELEMENT	I-10 – US 60, Grand Ave. (GPL)			I-10 – US 60, Grand Ave. (HOV)			I-10 System Interchange (HOV Ramp)			Bethany Home Rd. TI, North Half			I-10 – MC 85 (99 th Avenue)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾		Phase 4			Aug-02	Aug-03		Jun-07	Sep-07	
DESIGN	Phase 4					3,500 ⁽¹⁾	Phase 4			Jul-05	Apr-06	1,000	Oct-08	Jul-09	500
RIGHT-OF-WAY			N/A						N/A			N/A	Oct-08	Sep-09	1,000 ⁽⁴⁾
CONSTRUCTION	Phase 4					50,000 ⁽¹⁾	Phase 4			Aug-06	Sep-07	8,852	Jan-10	Mar-11	2,500
LANDSCAPING:			(2)			N/A			(2)			(2)			(2)
-DESIGN															
-CONSTRUCTION															

AD - 5/23/06

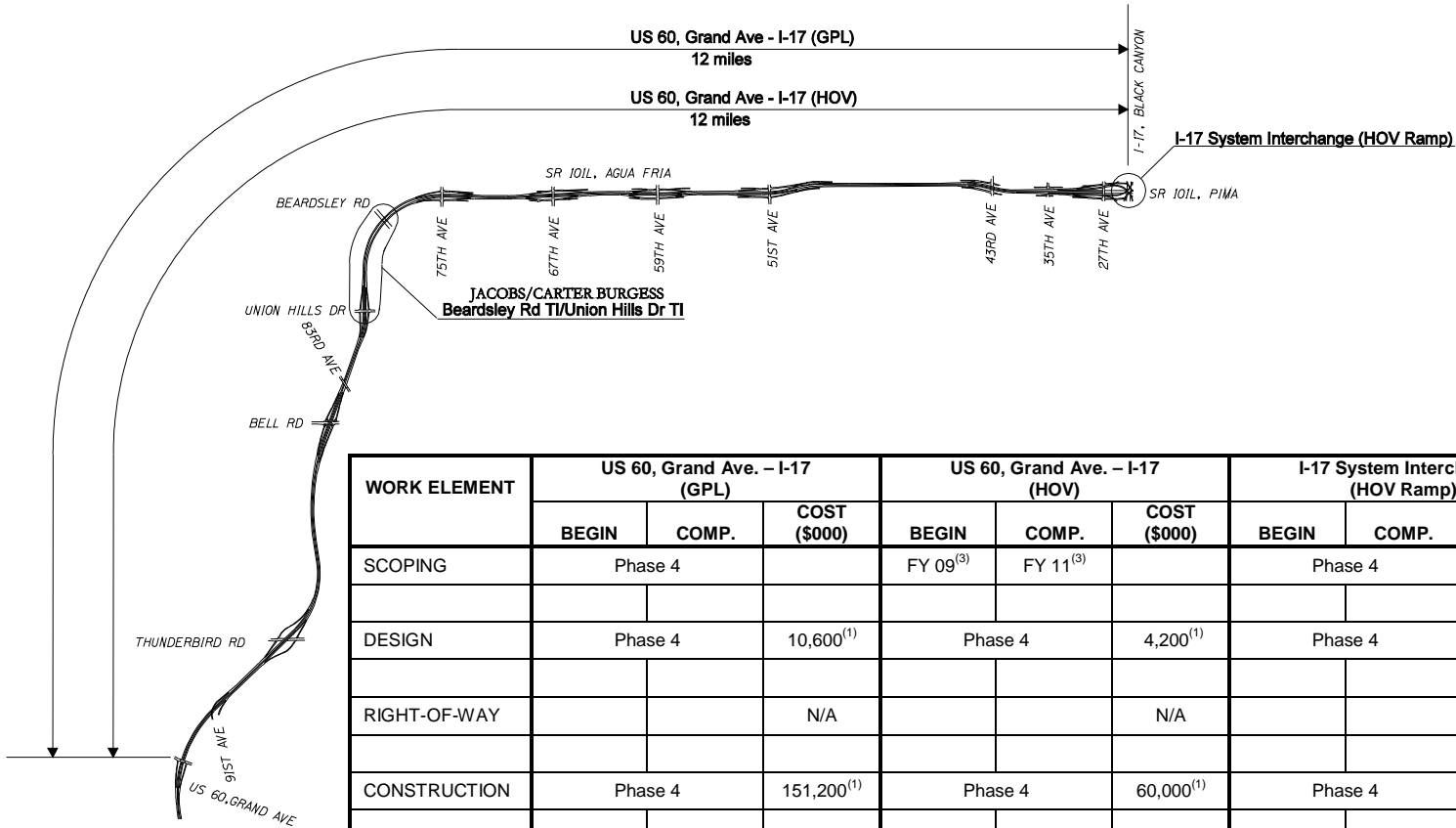
30% - 12/2/08
60% - 4/17/09
95% - 6/26/09
100% - 7/31/09
AD - 9/30/09

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Right-of-way and utility relocation

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, AGUA FRIA US 60, GRAND AVENUE TO I-17



WORK ELEMENT	US 60, Grand Ave. - I-17 (GPL)			US 60, Grand Ave. - I-17 (HOV)			I-17 System Interchange (HOV Ramp)			Beardsley Rd./ Union Hills Dr. TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾		Phase 4			Nov-07	Apr-08	
DESIGN	Phase 4			Phase 4			Phase 4			Jul-07	Dec-08	700
RIGHT-OF-WAY	N/A			N/A			N/A			N/A		
CONSTRUCTION	Phase 4			Phase 4			Phase 4			Aug-09	Feb-11	27,564
LANDSCAPING:	(2)			N/A			(2)			(2)		
-DESIGN												
-CONSTRUCTION												

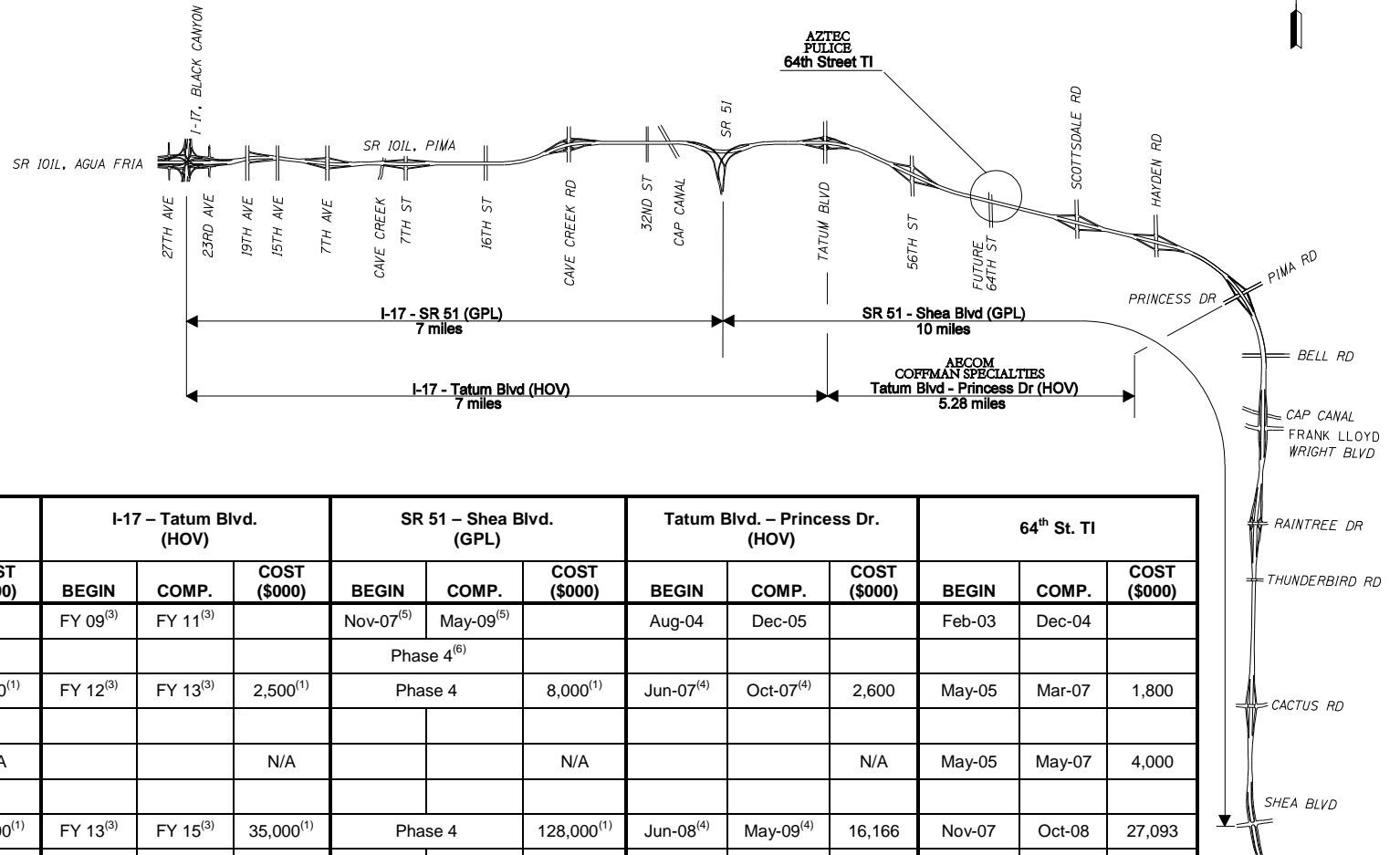
30% - 7/18/07
 60% - 4/30/08
 95% - 9/4/08
 100% - 12/3/08
 AD - 4/15/09

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Local advancement of schedule

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, PIMA I-17 TO SHEA BOULEVARD



WORK ELEMENT	I-17 – SR 51 (GPL)			I-17 – Tatum Blvd. (HOV)			SR 51 – Shea Blvd. (GPL)			Tatum Blvd. – Princess Dr. (HOV)			64 th St. TI			
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	
SCOPING	Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾		Nov-07 ⁽⁵⁾	May-09 ⁽⁵⁾		Aug-04	Dec-05		Feb-03	Dec-04		
							Phase 4 ⁽⁶⁾									
DESIGN	Phase 4			FY 12 ⁽³⁾	FY 13 ⁽³⁾	2,500 ⁽¹⁾	Phase 4			8,000 ⁽¹⁾	Jun-07 ⁽⁴⁾	Oct-07 ⁽⁴⁾	2,600	May-05	Mar-07	1,800
RIGHT-OF-WAY			N/A			N/A			N/A			N/A	May-05	May-07	4,000	
CONSTRUCTION	Phase 4			FY 13 ⁽³⁾	FY 15 ⁽³⁾	35,000 ⁽¹⁾	Phase 4			128,000 ⁽¹⁾	Jun-08 ⁽⁴⁾	May-09 ⁽⁴⁾	16,166	Nov-07	Oct-08	27,093
LANDSCAPING:			(2)			N/A			(2)			N/A			(2)	
-DESIGN																
-CONSTRUCTION																

AD - 12/28/07

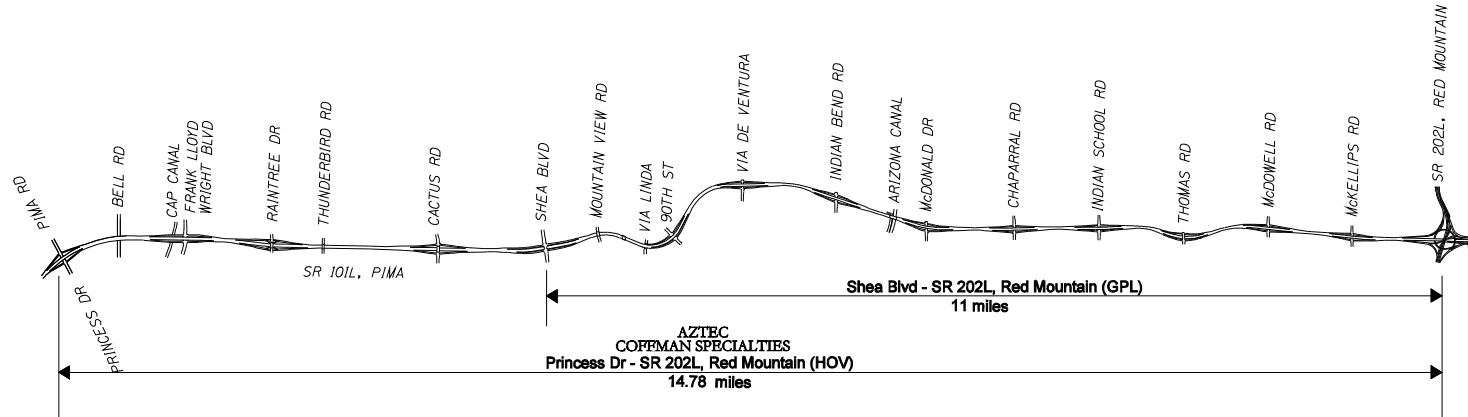
AD - 6/30/07

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Accelerated with STAN funding
- 5) Princess Drive – Shea Boulevard
- 6) SR 51 – Princess Drive

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, PIMA PRINCESS DRIVE TO SR 202L, RED MOUNTAIN



WORK ELEMENT	Princess Dr. – SR 202L, Red Mountain (HOV)			Shea Blvd. – SR 202L, Red Mountain (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-04	Dec-05		Nov-07	May-09	
DESIGN	Apr-06	Mar-07	5,000	FY 13 ⁽³⁾	FY 14 ⁽³⁾	4,730
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Aug-07	Aug-09	56,319 ⁽⁴⁾	FY 14 ⁽³⁾	FY 16 ⁽³⁾	102,000 ⁽¹⁾
LANDSCAPING:			1,695 ⁽⁵⁾			(2)
-DESIGN						
-CONSTRUCTION						

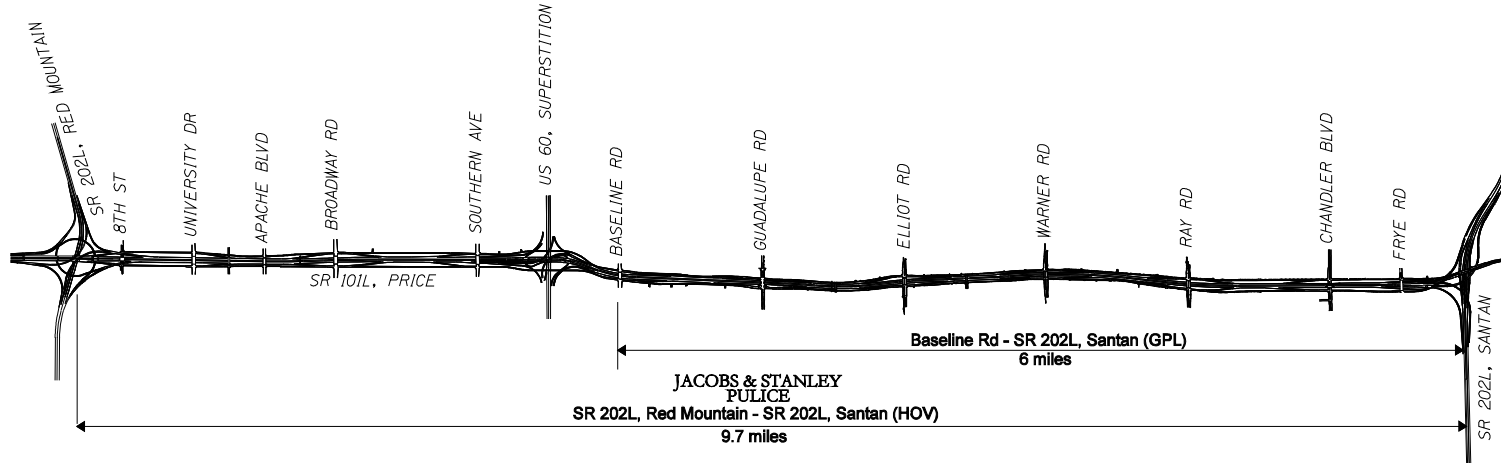
AD – 5/14/09

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Included funding for FMS implementation
- 5) Hayden Rd. – Princess Dr. (Drainage Imp) added to this project

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 101L, PRICE SR 202L, RED MOUNTAIN TO SR 202L, SANTAN



WORK ELEMENT	SR 202L, Red Mountain – SR 202L, Santan (HOV)			Baseline Rd. – SR 202L, Santan (GPL)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Aug-04	Dec-05		Phase 4		
DESIGN	Jun-07 ⁽³⁾	Jan-08 ⁽³⁾	5,000	Phase 4		5,000 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Jul-08 ⁽³⁾	Oct-09 ⁽³⁾	38,091	Phase 4		80,000 ⁽¹⁾
LANDSCAPING: -DESIGN -CONSTRUCTION			N/A			(2)

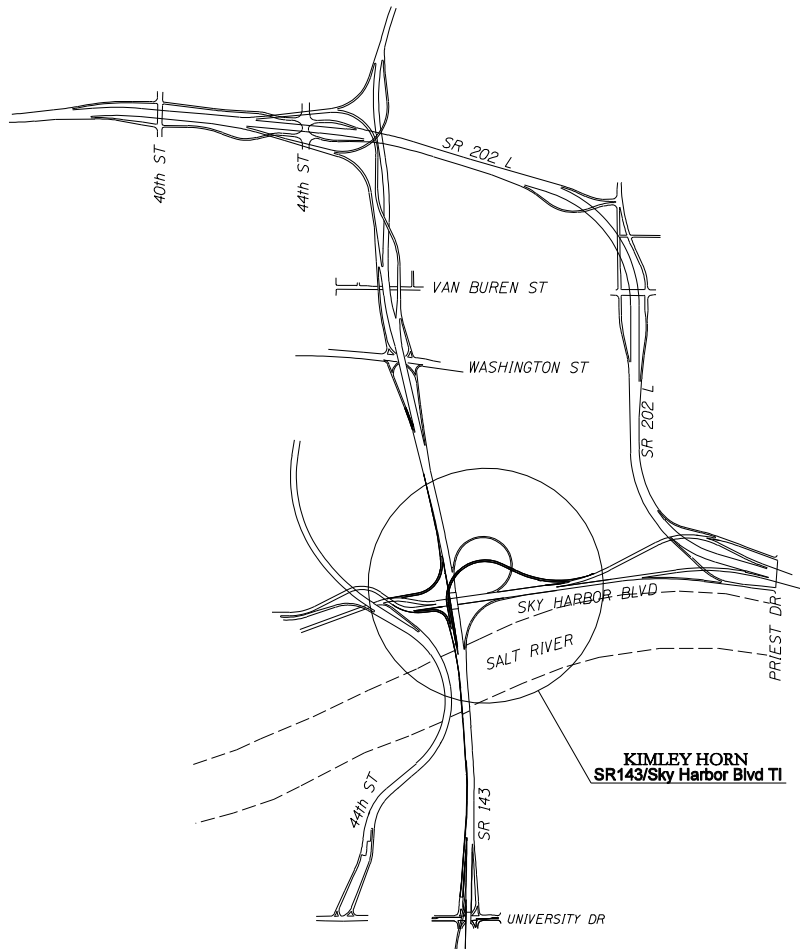
AD - 3/31/08

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Schedule to be determined
- 3) Accelerated with STAN funding and combined SR 202L, Red Mountain - Baseline Road and Baseline Road - SR 202L, Santan projects

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 143, HOHOKAM



WORK ELEMENT	SR143/Sky Harbor Blvd. TI		
	BEGIN	COMP.	COST (\$000)
SCOPING	Dec-05	Jul-07	
DESIGN	FY 09 ⁽¹⁾	FY 10 ⁽¹⁾	3,600
RIGHT-OF-WAY	FY 09 ⁽¹⁾	FY 10 ⁽¹⁾	(3)
CONSTRUCTION	FY 10 ⁽¹⁾	FY 12 ⁽¹⁾	32,682
LANDSCAPING:			(2)
-DESIGN			
-CONSTRUCTION			

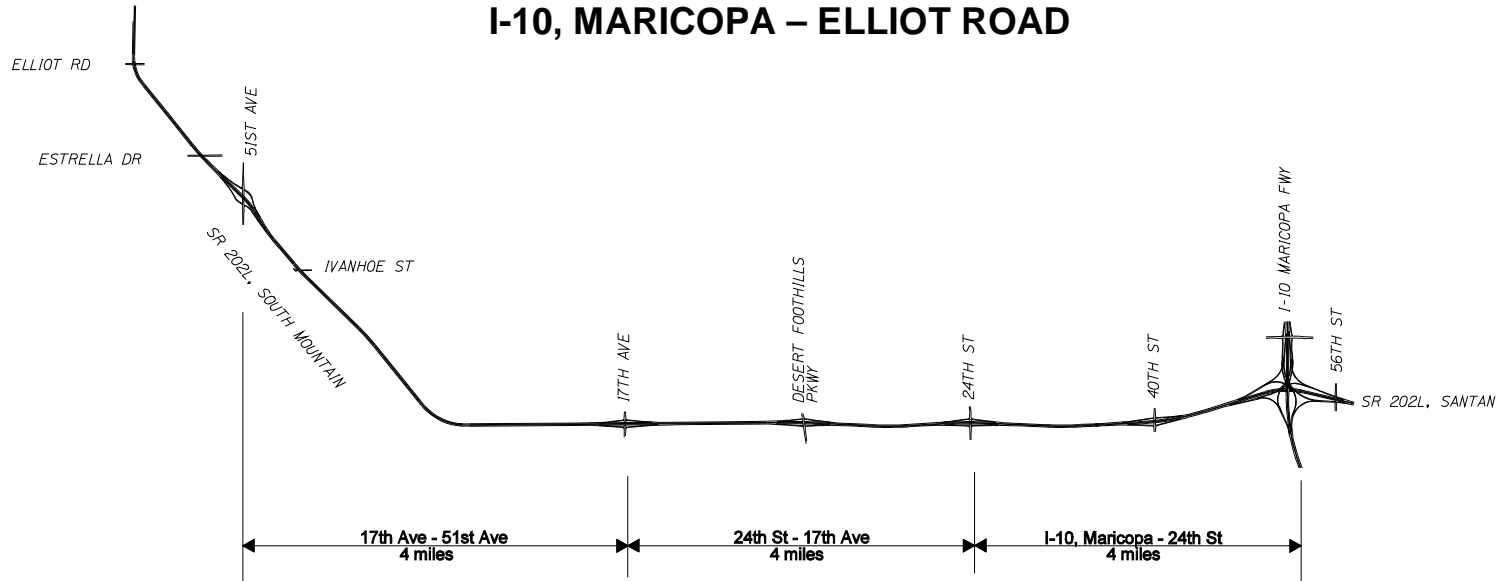
30% - 9/30/08

Footnotes:

- 1) Schedule to be determined
- 2) Included in the construction amount
- 3) Right-of-way to be provided by the City of Phoenix

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SOUTH MOUNTAIN I-10, MARICOPA – ELLIOT ROAD



I-10, Maricopa – 51st Ave (R/W): \$40,000 FY 11 - FY 12

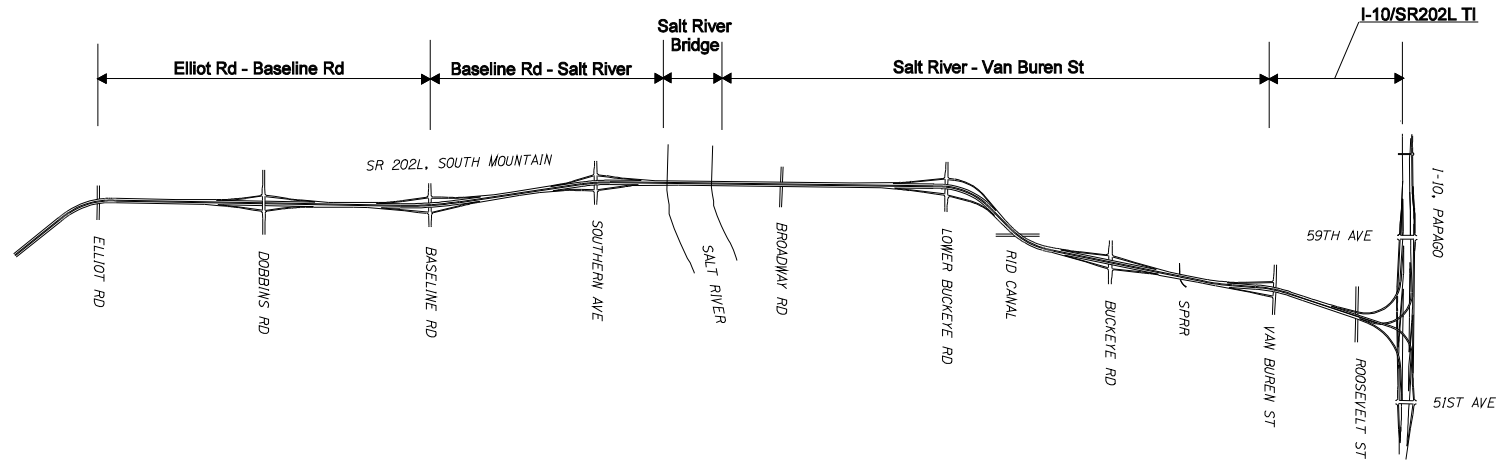
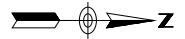
WORK ELEMENT	51 st Ave. – Elliot Rd.			17 th Ave. – 51 st Ave.			24 th St. – 17 th Ave.			I-10, Maricopa – 24 th St.		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-01	Nov-10		Jul-01	Nov-10		Jul-01	Nov-10		Jul-01	Nov-10	
DESIGN	FY 17 ⁽³⁾	FY 18 ⁽³⁾	8,600 ⁽¹⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	15,500 ⁽¹⁾	FY 15 ⁽³⁾	FY 16 ⁽³⁾	11,400 ⁽¹⁾	FY 15 ⁽³⁾	FY 16 ⁽³⁾	10,500 ⁽¹⁾
RIGHT-OF-WAY	FY 17 ⁽³⁾	FY 18 ⁽³⁾	100,500 ⁽¹⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	228,000 ⁽¹⁾	FY 15 ⁽³⁾	FY 16 ⁽³⁾	30,000 ⁽¹⁾	FY 15 ⁽³⁾	FY 16 ⁽³⁾	114,000 ⁽¹⁾
CONSTRUCTION	FY 18 ⁽³⁾	FY 20 ⁽³⁾	96,000 ⁽¹⁾	FY 14 ⁽³⁾	FY 16 ⁽³⁾	264,000 ⁽¹⁾	FY 17 ⁽³⁾	FY 19 ⁽³⁾	187,000 ⁽¹⁾	FY 16 ⁽³⁾	FY 18 ⁽³⁾	166,000 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SOUTH MOUNTAIN ELLIOT ROAD – I-10, PAPAGO



51st Ave – I-10, Papago (R/W): \$55,000 FY 08 - FY 10

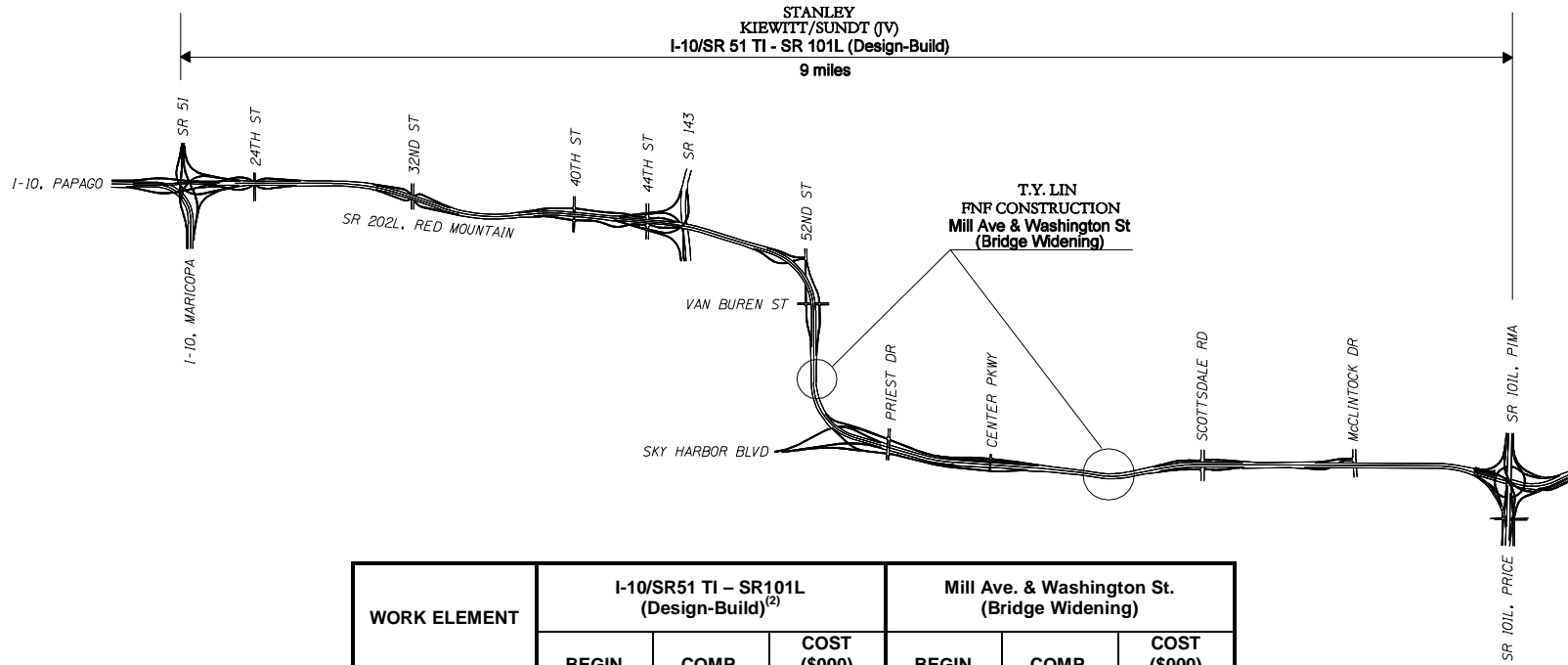
WORK ELEMENT	Elliot Rd. – Baseline Rd.			Baseline Rd. – Salt River			Salt River Bridge			Salt River – Van Buren St.			I-10/SR202L TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-01	Nov-10		Jul-01	Nov-10		Jul-01	Nov-10		Jul-01	Nov-10		Jul-01	Nov-10	
DESIGN	FY 16 ⁽³⁾	FY 17 ⁽³⁾	9,000 ⁽¹⁾	FY 16 ⁽³⁾	FY 17 ⁽³⁾	6,700 ⁽¹⁾	FY 14 ⁽³⁾	FY 15 ⁽³⁾	9,100 ⁽¹⁾	FY 14 ⁽³⁾	FY 15 ⁽³⁾	17,400 ⁽¹⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	10,200 ⁽¹⁾
RIGHT-OF-WAY	FY 16 ⁽³⁾	FY 18 ⁽³⁾	46,500 ⁽¹⁾	FY 16 ⁽³⁾	FY 17 ⁽³⁾	74,000 ⁽¹⁾	FY 14 ⁽³⁾	FY 15 ⁽³⁾	6,800 ⁽¹⁾	FY 14 ⁽³⁾	FY 15 ⁽³⁾	196,000 ⁽¹⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	70,700 ⁽¹⁾
CONSTRUCTION	FY 18 ⁽³⁾	FY 20 ⁽³⁾	126,000 ⁽¹⁾	FY 17 ⁽³⁾	FY 19 ⁽³⁾	72,000 ⁽¹⁾	FY 16 ⁽³⁾	FY 18 ⁽³⁾	90,000 ⁽¹⁾	FY 15 ⁽³⁾	FY 17 ⁽³⁾	261,000 ⁽¹⁾	FY 15 ⁽³⁾	FY 17 ⁽³⁾	147,000 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)			(2)			(2)
-DESIGN															
-CONSTRUCTION															

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN I-10/SR51 TI TO SR 101L



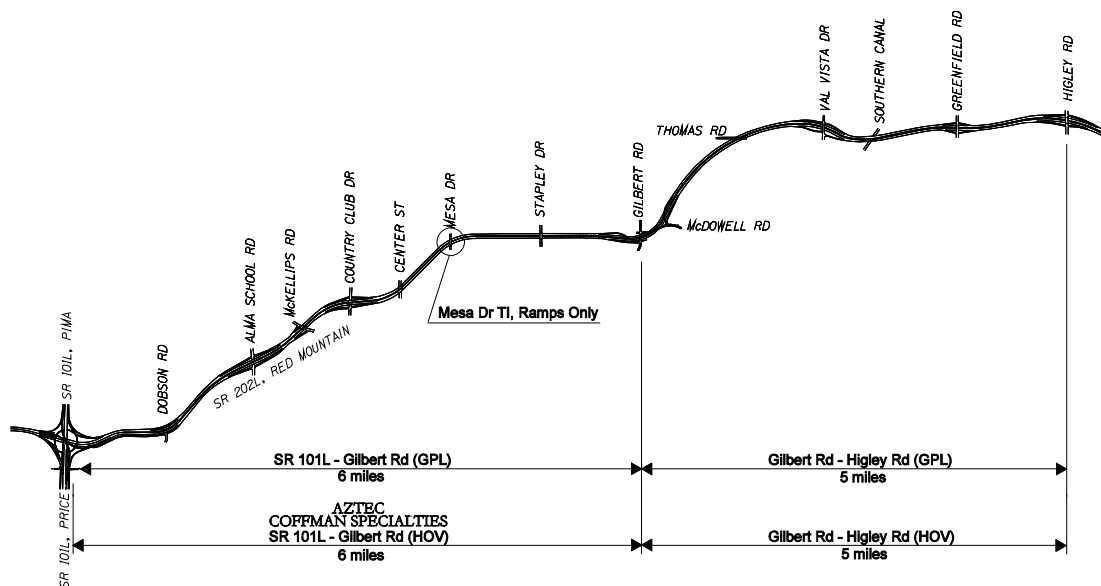
WORK ELEMENT	I-10/SR51 TI – SR101L (Design-Build) ⁽²⁾			Mill Ave. & Washington St. (Bridge Widening)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jul-05	Jun-07		Jul-05	Jun-07	
DESIGN	N/A	N/A	(1)	Jul-07	Nov-07	1,200
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Dec-08	May-11	219,777	Jun-08	Mar-09	6,000
LANDSCAPING:			(1)			N/A
-DESIGN						
-CONSTRUCTION						
	AD - 5/07/08			AD - 3/19/08		

Footnote:

- 1) Included in the Construction amount
- 2) Includes eastbound widening for total length of project, and westbound widening from Scottsdale Rd – SR 101L

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN SR 101L TO HIGLEY ROAD



WORK ELEMENT	SR 101L – Gilbert Rd. (GPL)			SR 101L – Gilbert Rd. (HOV)			Gilbert Rd. – Higley Rd. (GPL)			Gilbert Rd. – Higley Rd. (HOV)			Mesa Dr. TI, Ramps Only			
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	
SCOPING	Phase 2			May-06	Aug-07		Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾		Phase 4			
DESIGN	FY 13 ⁽³⁾	FY 14 ⁽³⁾	4,300 ⁽¹⁾	Jan-08	Sep-08	2,500	Phase 4			3,800 ⁽¹⁾	Phase 3		2,000 ⁽¹⁾	Phase 4		1,000 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A			N/A			N/A			N/A	
CONSTRUCTION	FY 14 ⁽³⁾	FY 16 ⁽³⁾	65,500 ⁽¹⁾	Apr-09	Sep-10	24,321	Phase 4			54,000 ⁽¹⁾	Phase 3		25,000 ⁽¹⁾	Phase 4		14,000 ⁽¹⁾
LANDSCAPING:			(2)			N/A			(2)			N/A			(2)	
-DESIGN																
-CONSTRUCTION																

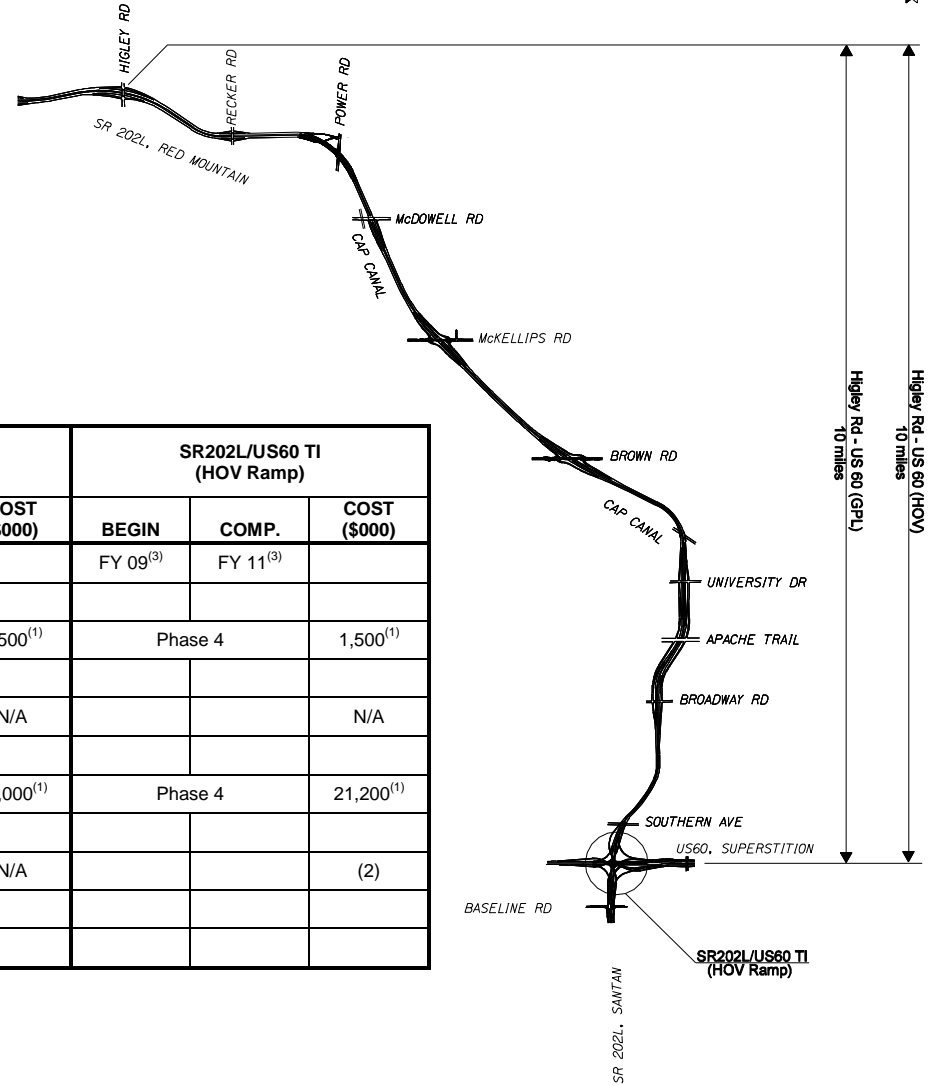
AD - 11/25/08

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, RED MOUNTAIN HIGLEY ROAD TO US 60



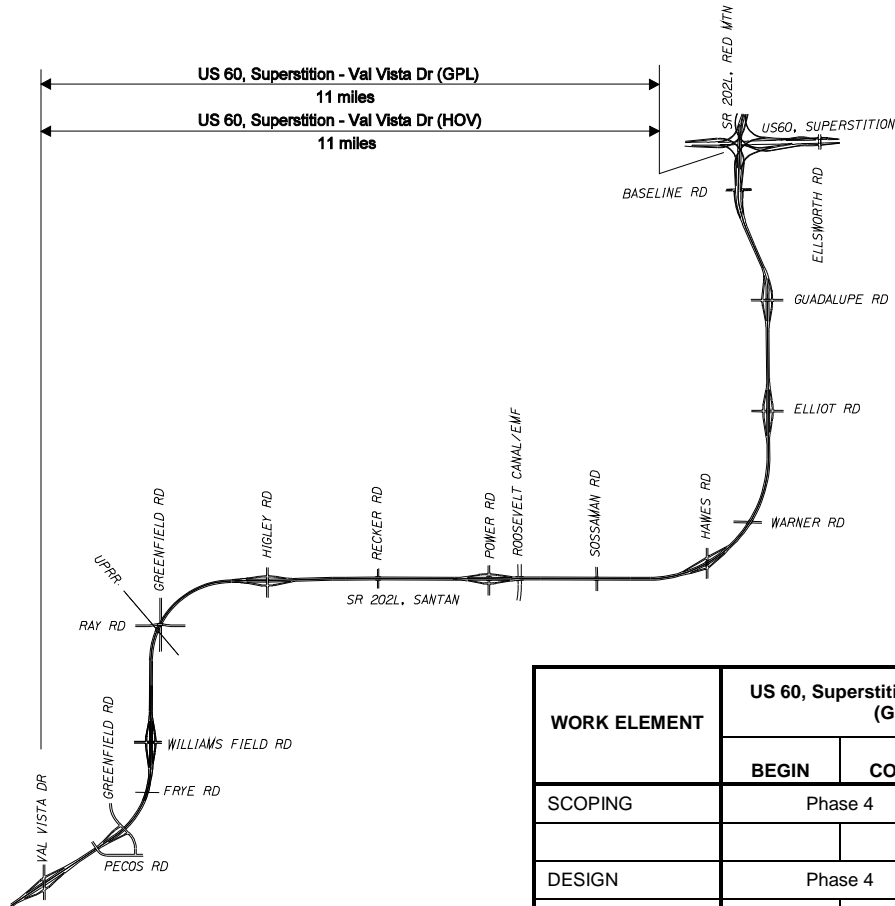
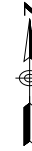
WORK ELEMENT	Higley Rd. – US 60 (GPL)			Higley Rd. – US 60 (HOV)			SR202L/US60 TI (HOV Ramp)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾		FY 09 ⁽³⁾	FY 11 ⁽³⁾	
DESIGN	Phase 4					9,000 ⁽¹⁾	Phase 4		3,500 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A			N/A
CONSTRUCTION	Phase 4					127,000 ⁽¹⁾	Phase 4		50,000 ⁽¹⁾
LANDSCAPING:			(2)			N/A			(2)
-DESIGN									
-CONSTRUCTION									

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN US 60 TO VAL VISTA DRIVE



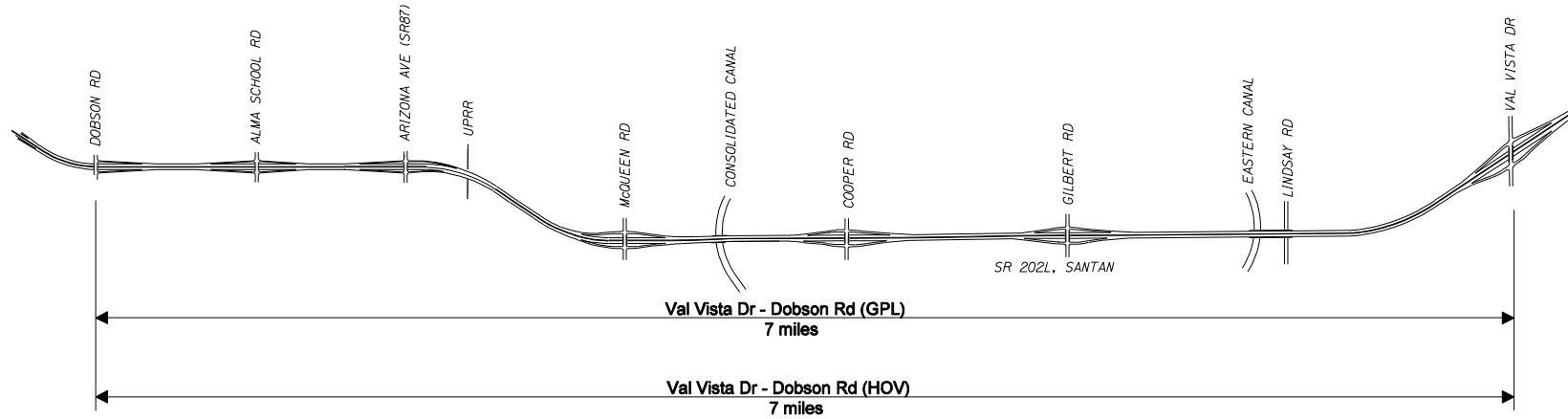
WORK ELEMENT	US 60, Superstition – Val Vista Dr. (GPL)			US 60, Superstition – Val Vista Dr. (HOV)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾	
DESIGN	Phase 4		8,900 ⁽¹⁾	Phase 4		3,900 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 4		120,000 ⁽¹⁾	Phase 4		55,000 ⁽¹⁾
LANDSCAPING:			(2)			N/A
-DESIGN						
-CONSTRUCTION						

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN VAL VISTA DRIVE TO DOBSON ROAD



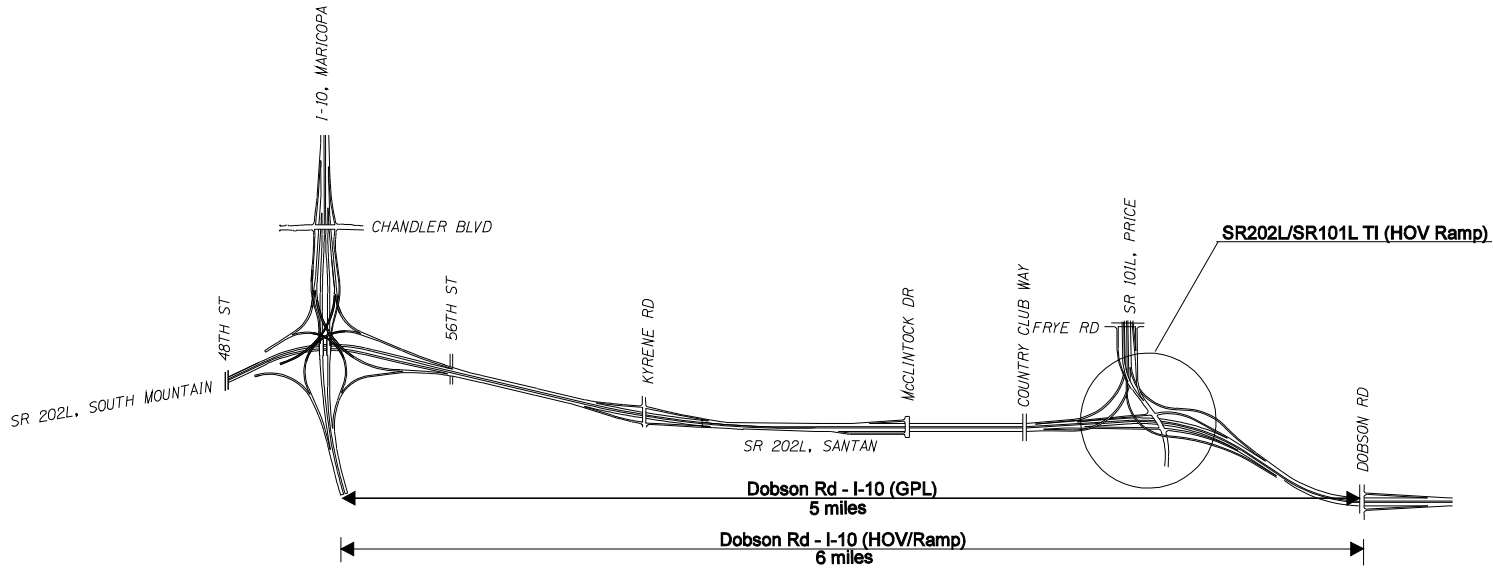
WORK ELEMENT	Val Vista Dr. – Dobson Rd. (GPL)			Val Vista Dr. – Dobson Rd. (HOV)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾	
DESIGN	Phase 4		5,300 ⁽¹⁾	Phase 2		2,500 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A
CONSTRUCTION	Phase 4		75,600 ⁽¹⁾	Phase 2		35,000 ⁽¹⁾
LANDSCAPING:			(2)			N/A
-DESIGN						
-CONSTRUCTION						

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 202L, SANTAN DOBSON ROAD TO INTERSTATE 10



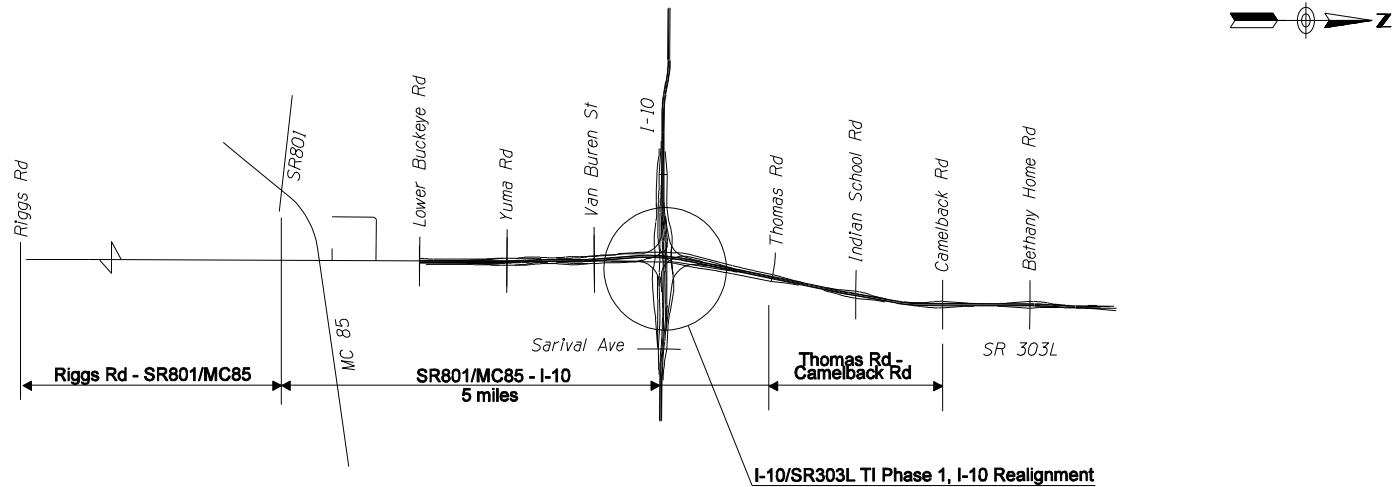
WORK ELEMENT	Dobson Rd. – I-10 (GPL)			Dobson Rd. – I-10 (HOV/Ramp)			SR202L/SR101L TI (HOV Ramp)		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Phase 4			FY 09 ⁽³⁾	FY 11 ⁽³⁾		FY 09 ⁽³⁾	FY 11 ⁽³⁾	
DESIGN	Phase 4		3,800 ⁽¹⁾	FY 11 ⁽³⁾	FY 12 ⁽³⁾	3,300 ⁽¹⁾	Phase 3		1,500 ⁽¹⁾
RIGHT-OF-WAY			N/A			N/A			N/A
CONSTRUCTION	Phase 4		54,000 ⁽¹⁾	FY 13 ⁽³⁾	FY 15 ⁽³⁾	46,200 ⁽¹⁾	Phase 3		21,200 ⁽¹⁾
LANDSCAPING:			(2)			N/A			N/A
-DESIGN									
-CONSTRUCTION									

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L RIGGS ROAD TO CAMELBACK ROAD



WORK ELEMENT	Riggs Rd. – SR801 R/W Protection			SR801/MC85 – I-10			I-10/SR303L TI Phase 1, I-10 Realignment			Thomas Rd. – Camelback Rd.		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	N/A	N/A		Dec-05	Feb-11		Apr-03	Mar-09		Apr-03	Mar-09	
DESIGN	N/A	N/A		Phase 3		19,200 ⁽¹⁾	FY 09 ⁽³⁾	FY 10 ⁽³⁾	13,800 ⁽¹⁾	FY 10 ⁽³⁾	FY 11 ⁽³⁾	4,100 ⁽¹⁾
RIGHT-OF-WAY	Jan-06	Jun-07	4,000	FY 10 ⁽³⁾	FY 11 ⁽³⁾	10,000 ⁽¹⁾	FY 10 ⁽³⁾	FY 11 ⁽³⁾	109,600 ⁽¹⁾	FY 12 ⁽³⁾	FY 12 ⁽³⁾	162,000 ⁽¹⁾
	Phase 4		50,000	Phase 3		87,000 ⁽¹⁾						
CONSTRUCTION			N/A	Phase 3		274,000 ⁽¹⁾	FY 11 ⁽³⁾	FY 13 ⁽³⁾	334,781	FY 12 ⁽³⁾	FY 14 ⁽³⁾	101,000 ⁽¹⁾
LANDSCAPING:			N/A			(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												

30% - 10/17/08

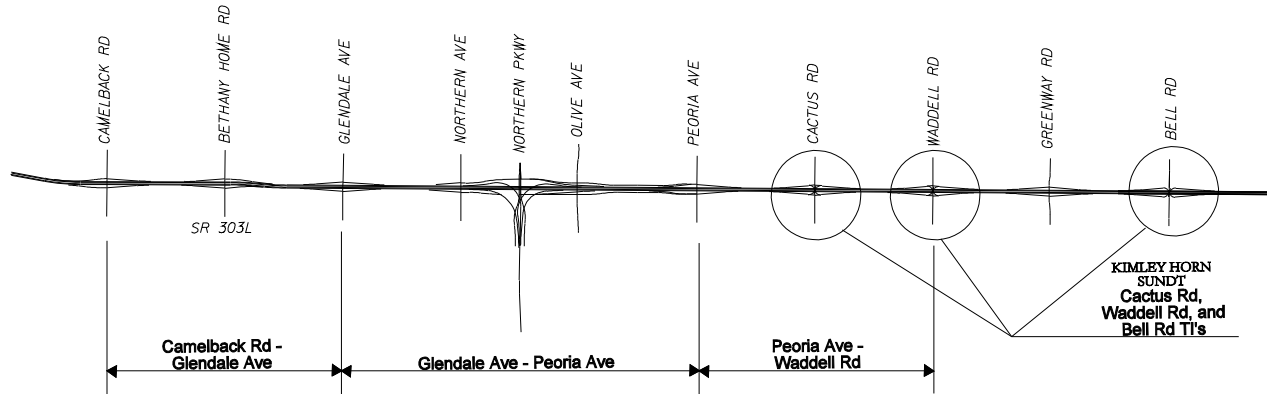
30% - 1/25/08

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L CAMELBACK ROAD TO BELL ROAD



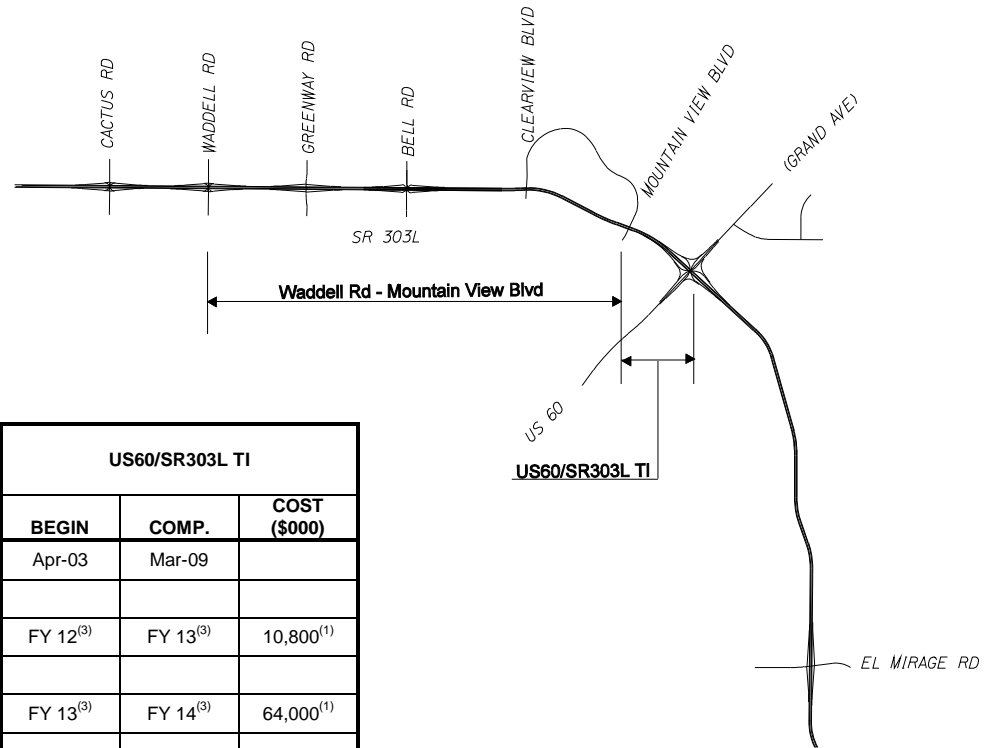
WORK ELEMENT	Camelback Rd – Glendale Ave			Glendale Ave – Peoria Ave			Peoria Ave – Waddell Rd			Cactus Rd, Waddell Rd, & Bell Rd ⁽³⁾		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09		Apr-03	Mar-09	
DESIGN	FY 10 ⁽³⁾	FY 11 ⁽³⁾	3,600 ⁽¹⁾	FY 10 ⁽³⁾	FY 11 ⁽³⁾	10,700 ⁽¹⁾	FY 10 ⁽³⁾	FY 11 ⁽³⁾	4,800 ⁽¹⁾	Jan-08	Sep-08	1,800
RIGHT-OF-WAY	FY 13 ⁽³⁾	FY 13 ⁽³⁾	50,300 ⁽¹⁾	FY 11 ⁽³⁾	FY 12 ⁽³⁾	124,800 ⁽¹⁾	FY 11 ⁽³⁾	FY 11 ⁽³⁾	70,600 ⁽¹⁾	Jul-08	Apr-09	27,000
CONSTRUCTION	FY 13 ⁽³⁾	FY 15 ⁽³⁾	76,000 ⁽¹⁾	FY 12 ⁽³⁾	FY 14 ⁽³⁾	133,000 ⁽¹⁾	FY 11 ⁽³⁾	FY 13 ⁽³⁾	93,000 ⁽¹⁾	Apr-09	Nov-10	31,636
LANDSCAPING:			(2)			(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												
	30% - 1/25/08			30% - 1/25/08			30% - 3/30/07			AD - 1/23/09		

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Construction Management At-Risk (CMAR), and accelerated with STAN funding

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L WADDELL ROAD TO US 60, GRAND AVENUE



WORK ELEMENT	Waddell Rd – Mountain View Blvd			US60/SR303L TI		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Apr-03	Mar-09		Apr-03	Mar-09	
DESIGN	FY 10 ⁽³⁾	FY 11 ⁽³⁾	4,100 ⁽¹⁾	FY 12 ⁽³⁾	FY 13 ⁽³⁾	10,800 ⁽¹⁾
RIGHT-OF-WAY	FY 11 ⁽³⁾	FY 11 ⁽³⁾	11,800 ⁽¹⁾	FY 13 ⁽³⁾	FY 14 ⁽³⁾	64,000 ⁽¹⁾
CONSTRUCTION	FY 11 ⁽³⁾	FY 13 ⁽³⁾	135,000 ⁽¹⁾	FY 14 ⁽³⁾	FY 16 ⁽³⁾	142,000 ⁽¹⁾
LANDSCAPING:			(2)			(2)
-DESIGN						
-CONSTRUCTION						

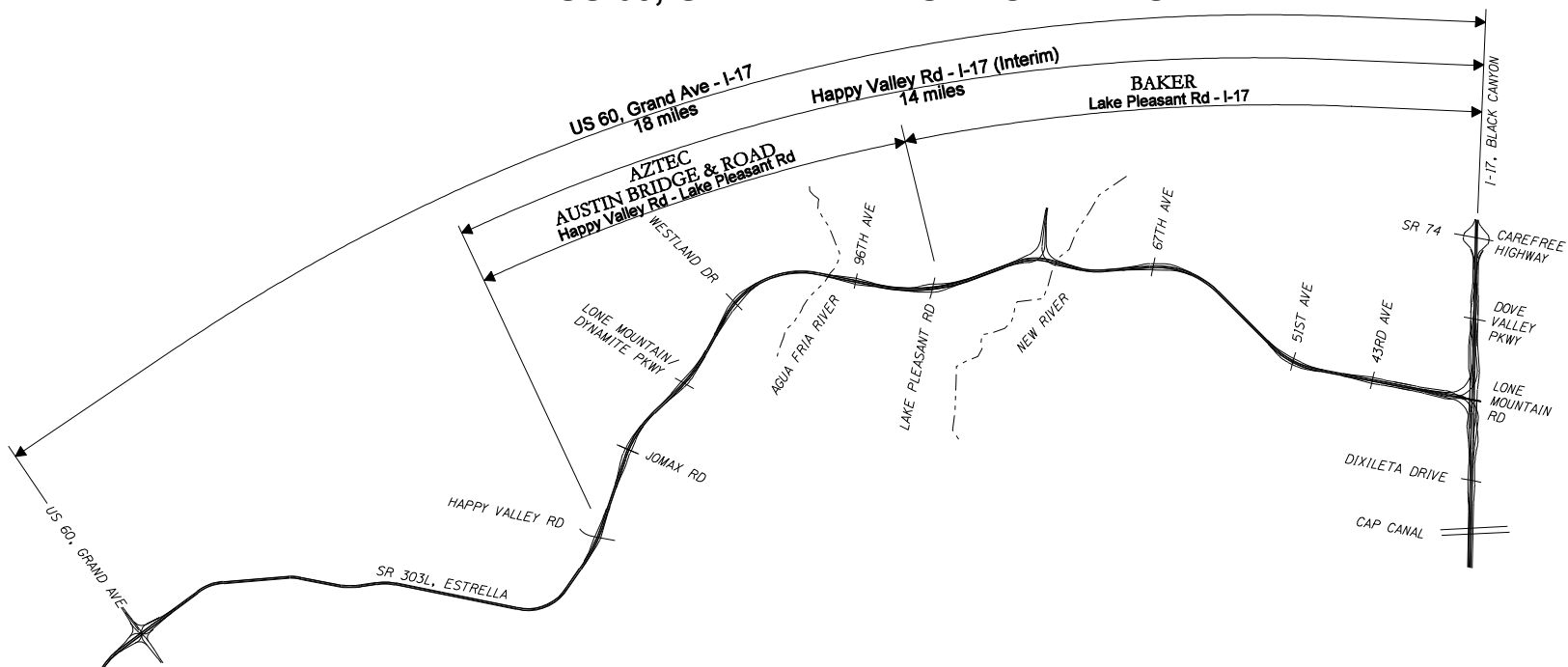
30% - 3/30/07

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 303L US 60, GRAND AVENUE TO INTERSTATE 17



WORK ELEMENT	Happy Valley Rd. – I-17 (Interim)			Happy Valley Rd. – Lake Pleasant Rd. (Interim)			Lake Pleasant Rd. – I-17 (Interim)			US60, Grand Ave. – I-17		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-03	Dec-06		Mar-03	Dec-06		Mar-03	Dec-06		May-08	Nov-11	
DESIGN	FY 07 ⁽⁵⁾	FY 09 ⁽⁵⁾	19,300	May-07	Jun-08	(6)	Jun-07	Nov-08	(6)	Phase 3		21,400 ⁽¹⁾
RIGHT-OF-WAY	FY 06 ⁽³⁾	FY 07 ⁽³⁾	10,000 ^(1,4)	May-07	Dec-08	26,000	Jun-07	Nov-08	40,000			N/A
CONSTRUCTION				Jan-09	Jan-11	113,089	Jun-09	Jul-11	145,830	Phase 3		314,000 ⁽¹⁾
LANDSCAPING:						(2)			(2)			(2)
-DESIGN												
-CONSTRUCTION												

AD - 9/12/08

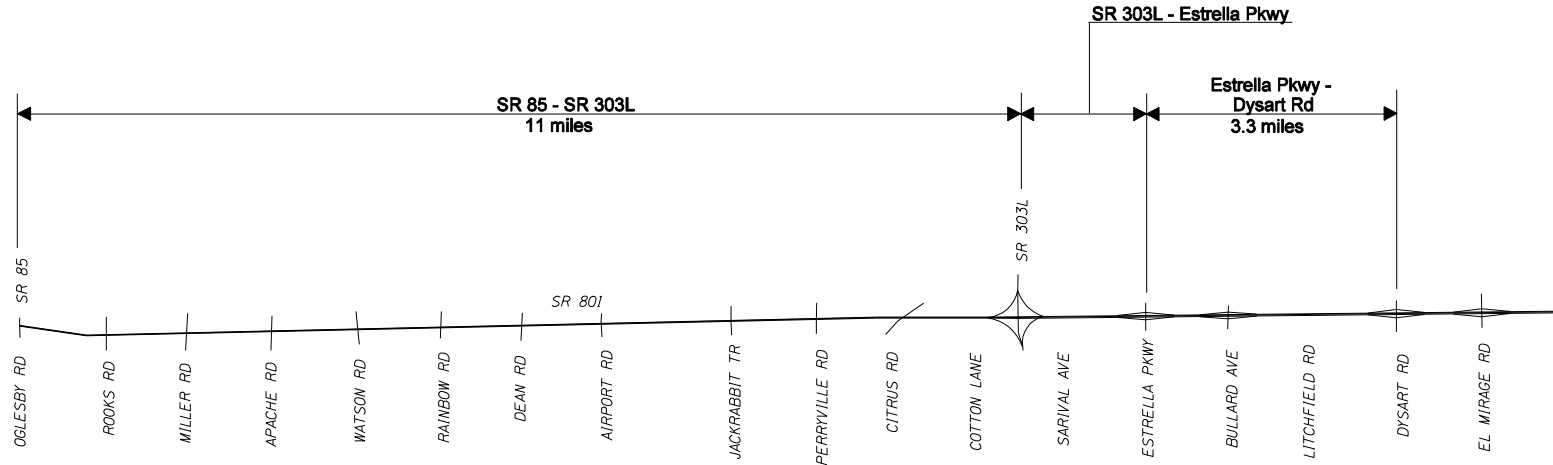
AD - 2/13/09

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Funding includes Design and Right-of-Way
- 5) See specific project information
- 6) See Happy Valley Rd – I-17 (Interim) project information

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 801, I-10 RELIEVER SR 85 TO DYSART ROAD



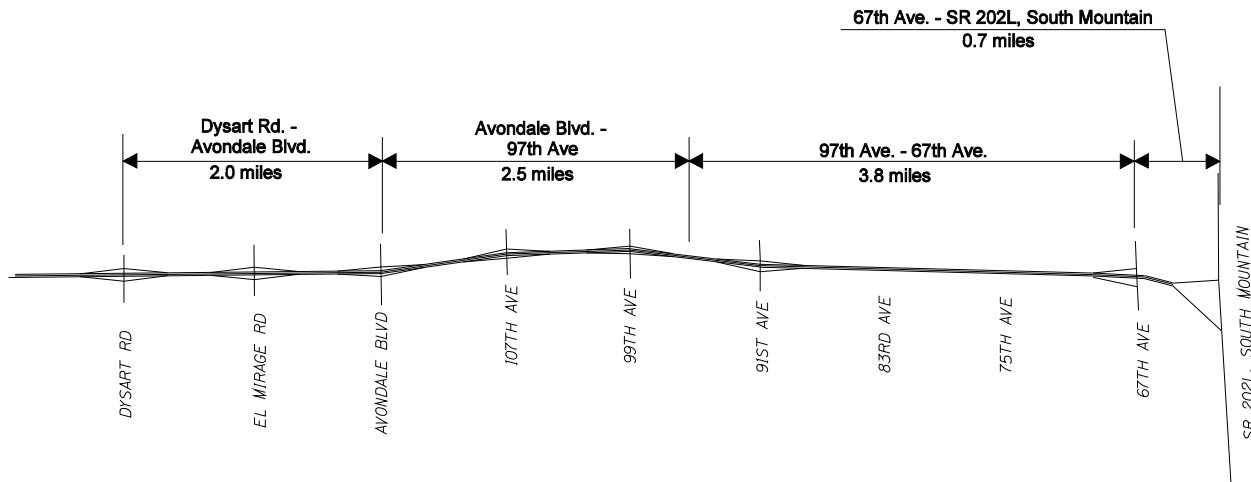
WORK ELEMENT	SR 85 – SR 303L			SR 303L – Estrella Pkwy.			Estrella Pkwy. – Dysart Rd.			Corridor R/W Protection		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Jan-06	Dec-12		Aug-05	Dec-10		Aug-05	Dec-10				N/A
DESIGN	Phase 4		6,000 ⁽²⁾	Phase 4		18,200 ⁽²⁾	Phase 4		16,800 ⁽²⁾			N/A
RIGHT-OF-WAY	Phase 4		145,000 ⁽²⁾	Phase 4		47,000 ⁽²⁾	Phase 4		29,000 ⁽²⁾	FY 08	FY 15	80,000 ⁽¹⁾
CONSTRUCTION	Phase 4		60,000 ⁽¹⁾	Phase 4		263,000 ⁽²⁾	Phase 4		237,000 ⁽²⁾			N/A
LANDSCAPING:			(3)			(3)			(3)			N/A
-DESIGN												
-CONSTRUCTION												

Footnotes:

- 1) Estimate based upon the Regional Transportation Plan (in 2002 dollars)
- 2) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 3) Included in the Construction amount
- 4) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 801, (I-10 RELIEVER) DYSART ROAD – SR 202L SOUTH MOUNTAIN



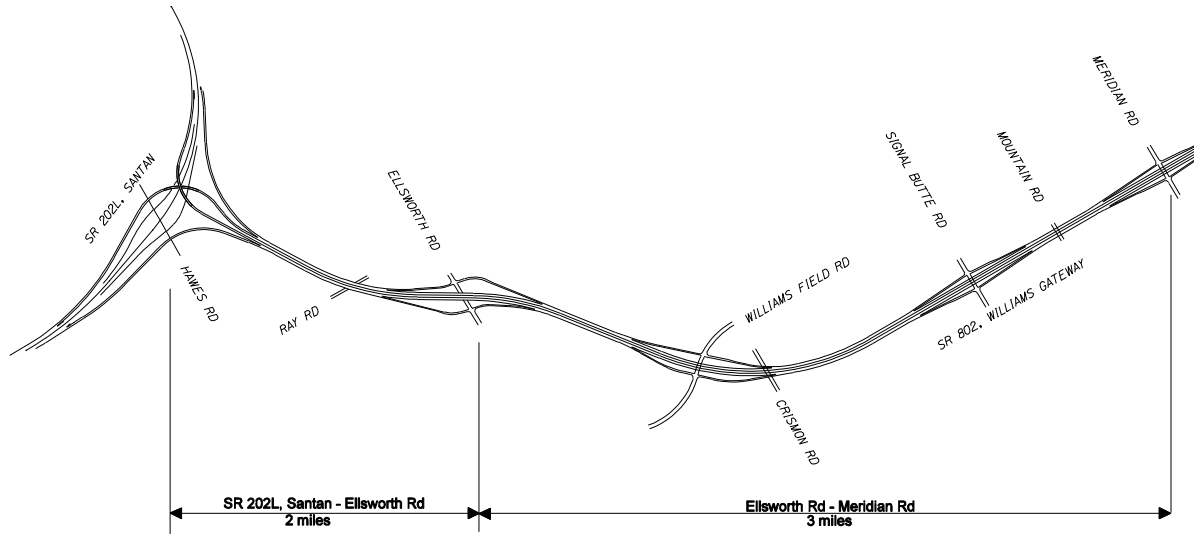
WORK ELEMENT	Dysart Rd. – Avondale Blvd.			Avondale Blvd. – 97 th Ave.			97 th Ave. – 67 th Ave.			67 th Ave. – SR 202L, South Mountain			
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	
SCOPING	Aug-05	Dec-10		Aug-05	Dec-10		Aug-05	Dec-10		Aug-05	Dec-10		
DESIGN	Phase 4		7,700 ⁽¹⁾	Phase 4		9,800 ⁽¹⁾	Phase 4		12,600 ⁽¹⁾	Phase 4			22,400 ⁽¹⁾
RIGHT-OF-WAY	Phase 4		21,000 ⁽¹⁾	Phase 4		33,000 ⁽¹⁾	Phase 4		95,000 ⁽¹⁾	Phase 4			18,000 ⁽¹⁾
CONSTRUCTION	Phase 4		105,000 ⁽¹⁾	Phase 4		136,000 ⁽¹⁾	Phase 4		176,000 ⁽¹⁾	Phase 4			320,000 ⁽¹⁾
LANDSCAPING:			(2)			(2)			(2)			(2)	
-DESIGN													
-CONSTRUCTION													

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

SR 802, WILLIAMS GATEWAY SR 202L, SANTAN TO MERIDIAN ROAD



WORK ELEMENT	SR 202L, Santan – Ellsworth Rd.			Ellsworth Rd. – Meridian Rd.			Corridor R/W Protection		
	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)	BEGIN	COMP.	COST (\$000)
SCOPING	Dec-06	Jul-10		Dec-06	Jul-10				N/A
DESIGN	FY 14 ⁽³⁾	FY 15 ⁽³⁾	15,200 ⁽¹⁾	Phase 3		13,900 ⁽¹⁾			N/A
RIGHT-OF-WAY	FY 15 ⁽³⁾	FY 16 ⁽³⁾	21,800 ⁽¹⁾	Phase 3		47,000 ⁽¹⁾	FY 07 ⁽⁴⁾	FY 09 ⁽⁴⁾	20,300 ^(4,5)
							FY 07 ⁽³⁾	FY 12 ⁽³⁾	12,000
CONSTRUCTION	Phase 3		174,000 ⁽¹⁾	Phase 3		172,000 ⁽¹⁾			N/A
LANDSCAPING:			(2)			(2)			
-DESIGN									
-CONSTRUCTION									

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined
- 4) Accelerated with STAN funding
- 5) Limits for SR 202L, Santan to Ellsworth Rd.

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.

MULTIPLE CORRIDOR PROJECTS

WORK ELEMENT	Proposition 400 Noise Walls NFra		
	BEGIN	COMP.	COST (\$000)
SCOPING	Mar-08	Jun-08	
DESIGN	FY 09 ⁽³⁾	FY 10 ⁽³⁾	1,560
RIGHT-OF-WAY			
CONSTRUCTION	FY 10 ⁽³⁾	FY 12 ⁽³⁾	15,600
LANDSCAPING:			N/A
-DESIGN			
-CONSTRUCTION			

Footnotes:

- 1) Estimate based upon the RTPFP Program Cost Update (in 2008 dollars)
- 2) Included in the Construction amount
- 3) Schedule to be determined

Note: Cost estimate amounts and schedule dates shown reflect the current status as of the report date.